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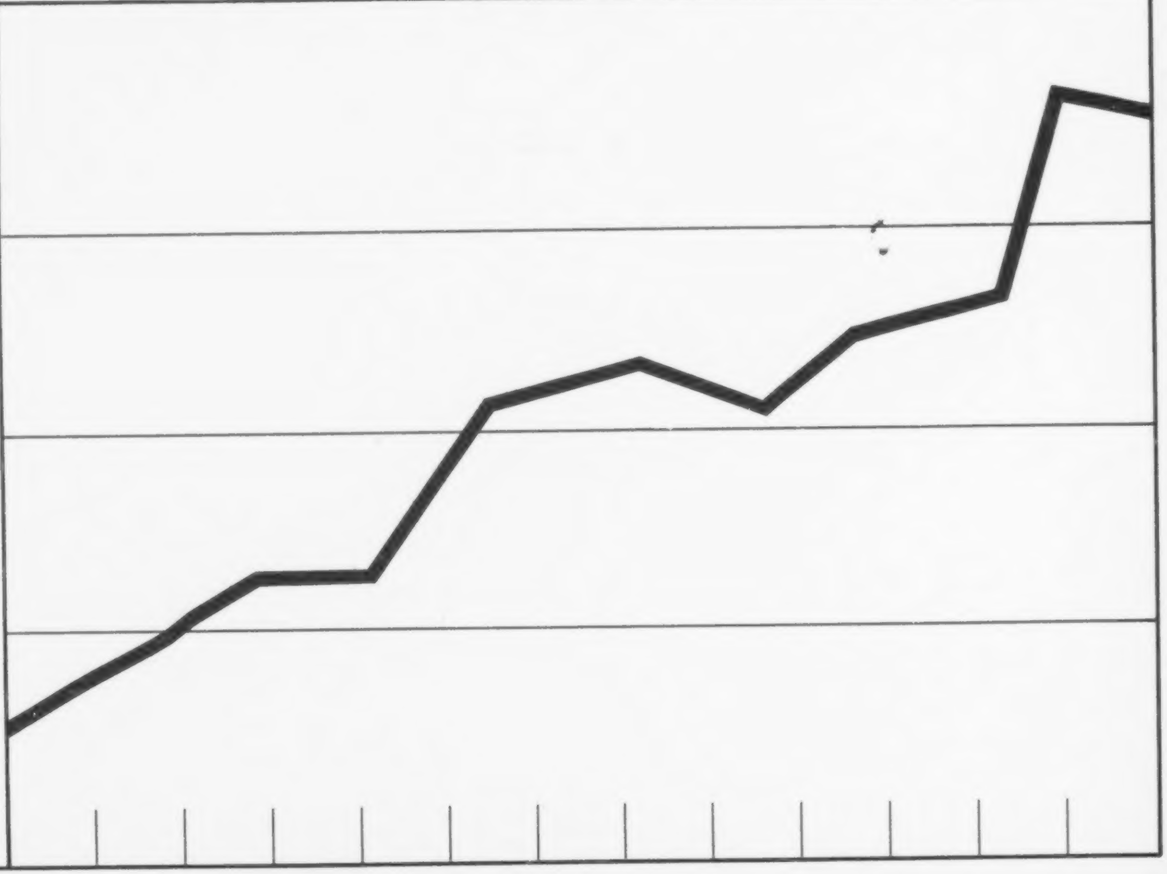
DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

MAY 1986



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

MAY 1986

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

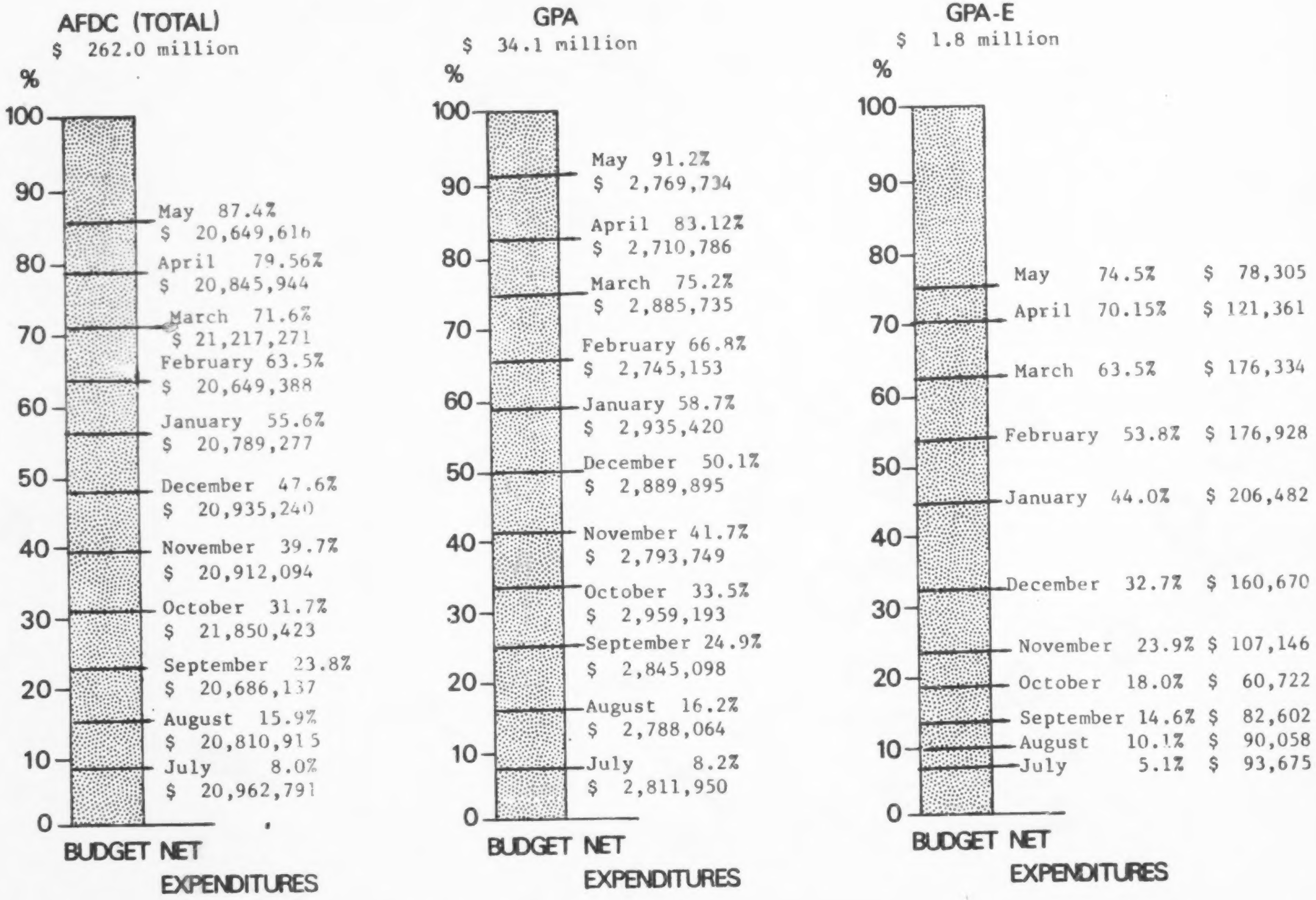

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

May 1986

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,649,616	107.22	108.14	107.33	229,126,282	262,034,174	87.2
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,137,704	107.80	108.71		223,430,677		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	511,912	88.67	89.64		5,695,605		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,769,734	134.30	134.85	129.89	31,193,757	34,195,541	91.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	78,305	139.58	162.52	159.55	1,354,157	1,818,870	74.5
PUBLIC ASSISTANCE TO ADULTS — PAA	372,920	372.55	382.18	384.56	4,215,080		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	361,673	191.26	200.24	202.76	4,404,193	4,683,756	94.0
EMERGENCY ASSISTANCE — EA	196,732	187.01	176.04	146.58	2,468,112	2,527,567	97.6
GPA REFUGEES	54,167	148.40	145.54	151.02	552,894	906,120	61.0
GPA — E REFUGEES	4,158	92.40	91.86	116.96	56,400	140,352	40.2

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

May 1986

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	69,514	69,651	- 0.2	192,586	192,978	- 0.2	192,619	203,449	94.7
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	68,190	68,234	- 0.1	186,813	186,790	+ 0.1	186,842	[redacted]	[redacted]
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,324	1,417	- 6.6	5,773	6,188	- 6.7	5,777	[redacted]	[redacted]
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	20,181	20,301	- 0.6	20,623	20,781	- 0.8	21,028	21,939	95.8
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	403	406	- 0.7	561	552	+ 1.6	757	950	79.7
PUBLIC ASSISTANCE TO ADULTS — PAA	1,001	991	+ 1.0	1,001	991	+ 1.0	1,003	1,074	93.4
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,891	2,056	- 8.0	[redacted]	[redacted]	[redacted]	2,000	1,925	103.9
EMERGENCY ASSISTANCE — EA	1,052	1,123	- 6.3	[redacted]	[redacted]	[redacted]	1,275	1,437	88.7
GPA REFUGEES	196	207	- 5.3	365	388	- 5.9	345	500	68.9
GPA — E REFUGEES	13	12	+ 8.3	45	48	- 6.3	56	100	55.8

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
May 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	64	55	16	1493	71	1472	2682	1758	4440	-47	454783	102.43
Anne Arundel	210	189	105	3075	160	2905	5118	2771	7889	-53	872694	110.62
Baltimore	345	228	176	4477	273	4391	7168	4337	11505	-216	1320713	114.79
Calvert	24	15	8	457	25	452	790	444	1234	-25	122172	99.00
Caroline	30	25	10	366	30	363	634	339	973	-6	102698	105.55
Carroll	31	14	17	446	32	434	703	418	1121	-36	121274	108.18
Cecil	72	40	29	736	64	730	1307	742	2049	-43	212657	103.79
Charles	54	39	28	985	43	981	1775	957	2732	-20	293386	107.39
Dorchester	40	25	14	616	25	601	1092	540	1632	-25	171132	104.86
Frederick	82	51	41	729	52	725	1214	681	1895	-82	204750	108.05
Garrett	41	21	7	401	22	393	753	505	1258	-71	126360	100.45
Harford	106	66	47	1302	81	1296	2195	1259	3454	-27	366308	106.05
Howard	50	27	31	316	16	311	532	301	833	2	92344	110.86
Kent	16	11	5	196	18	194	306	181	487	-6	53517	109.89
Montgomery	299	164	125	2766	188	2745	4994	2562	7556	-219	973152	128.79
Prince George's	440	390	203	6808	400	6728	11896	6222	18118	-184	2015801	111.26
Queen Anne's	23	17	2	321	15	318	518	302	820	-9	87892	107.19
St Mary's	67	31	27	679	36	670	1294	633	1927	-24	196483	101.96
Somerset	22	16	6	369	28	358	678	345	1023	-13	102311	100.01
Talbot	23	11	8	247	17	245	426	217	643	-24	67871	105.55
Washington	124	76	49	1343	72	1329	2349	1414	3763	-23	395031	104.98
Wicomico	71	42	33	987	69	976	1836	866	2702	-43	275927	102.12
Worcester	29	17	18	365	33	363	671	341	1012	-27	104527	103.29
Total Counties	2263	1570	1005	29480	1770	28980	50931	28135	79066	-1221	8733783	110.46
Baltimore City	1663	1312	381	40589	1380	39982	74336	39184	113520	829	12105872	106.64
State	3926	2882	1386	70069	3150	68962	125267	67319	192586	-392	20839655	108.21

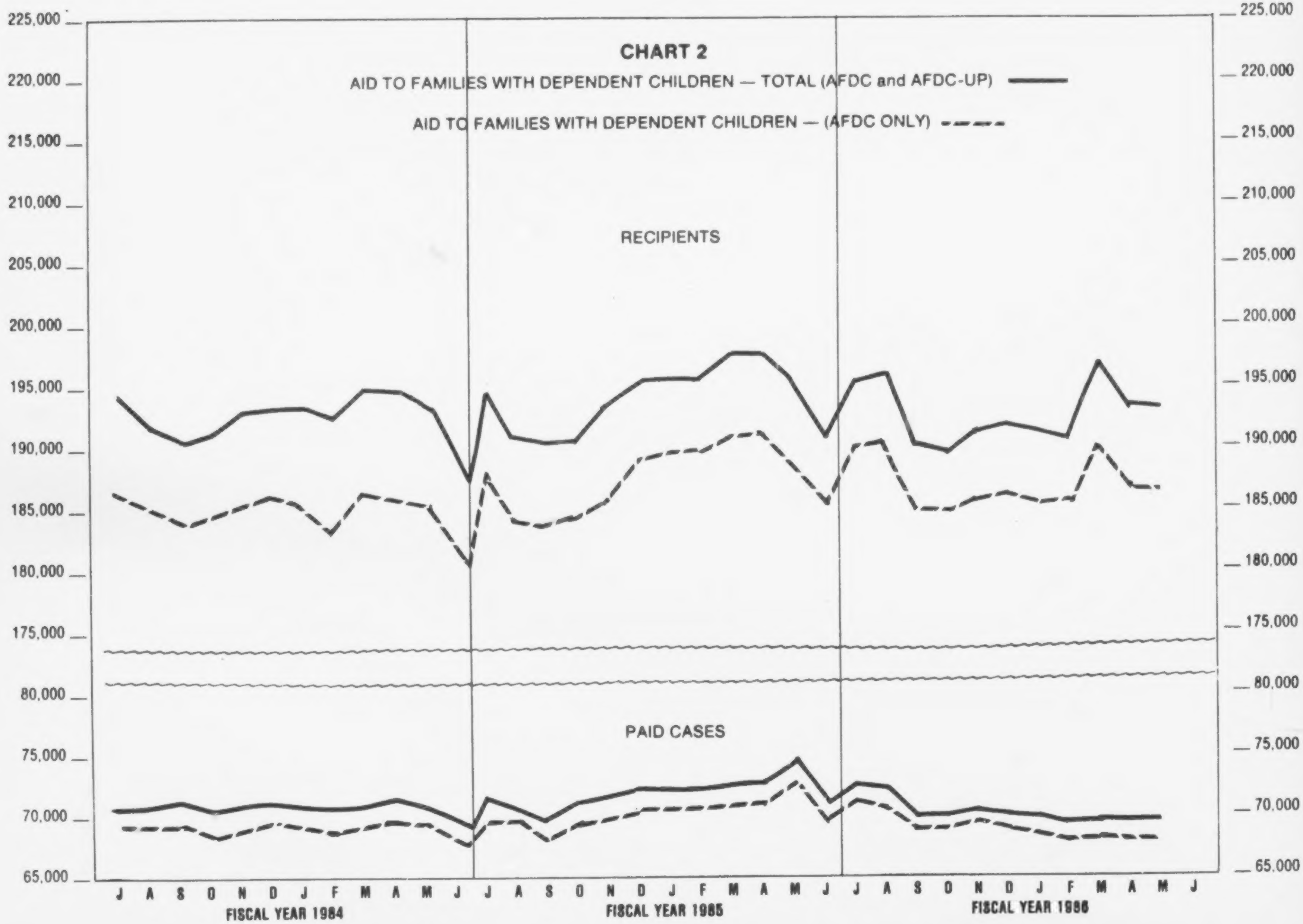

CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
May 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	45	50	6	1215	53	1194	2061	1203	3264	-12	355154	108.81
Anne Arundel	208	188	104	3023	157	2857	4997	2675	7672	-37	852526	111.12
Baltimore	319	220	148	4333	260	4249	6858	4054	10912	-208	1262193	115.67
Calvert	24	15	8	443	23	438	750	416	1166	-30	116395	99.82
Caroline	30	25	10	363	27	358	625	329	954	8	101280	106.16
Carroll	31	13	17	435	29	424	686	398	1084	-25	117801	108.67
Cecil	60	37	23	715	58	708	1255	698	1953	-27	204390	104.65
Charles	53	38	27	957	41	955	1711	905	2616	-9	283146	108.24
Dorchester	38	25	13	608	23	596	1083	530	1613	4	169595	105.14
Frederick	77	51	34	724	50	719	1199	669	1868	-65	202210	108.25
Garrett	25	15	5	306	14	302	549	323	872	-23	90570	103.86
Harford	100	64	40	1278	81	1272	2136	1211	3347	-21	357159	106.71
Howard	50	27	31	311	16	306	521	291	812	7	90309	111.22
Kent	11	11	3	193	18	191	303	169	472	-5	52667	111.58
Montgomery	286	162	115	2709	181	2688	4830	2448	7278	-169	946542	130.06
Prince George's	436	379	193	6736	389	6662	11726	6092	17818	-144	1986921	111.51
Queen Anne's	23	17	2	314	15	311	504	288	792	-1	85319	107.73
St Mary's	66	30	24	657	33	649	1242	591	1833	-13	188011	102.57
Somerset	21	14	6	356	22	347	658	323	981	-9	98912	100.83
Talbot	23	11	8	246	17	244	424	215	639	-24	67496	105.63
Washington	122	73	48	1246	56	1235	2145	1226	3371	25	360067	106.81
Wicomico	67	41	31	977	66	966	1818	846	2664	-44	272584	102.32
Worcester	28	17	17	364	33	362	668	339	1007	-27	104069	103.35
Total Counties	2143	1523	913	28509	1662	28033	48749	26239	74988	-849	8365316	111.56
Baltimore City	1611	1291	354	40215	1345	39614	73387	38438	111825	872	11957016	106.93
State	3754	2814	1267	68724	3007	67647	122136	64677	186813	23	20322332	108.78

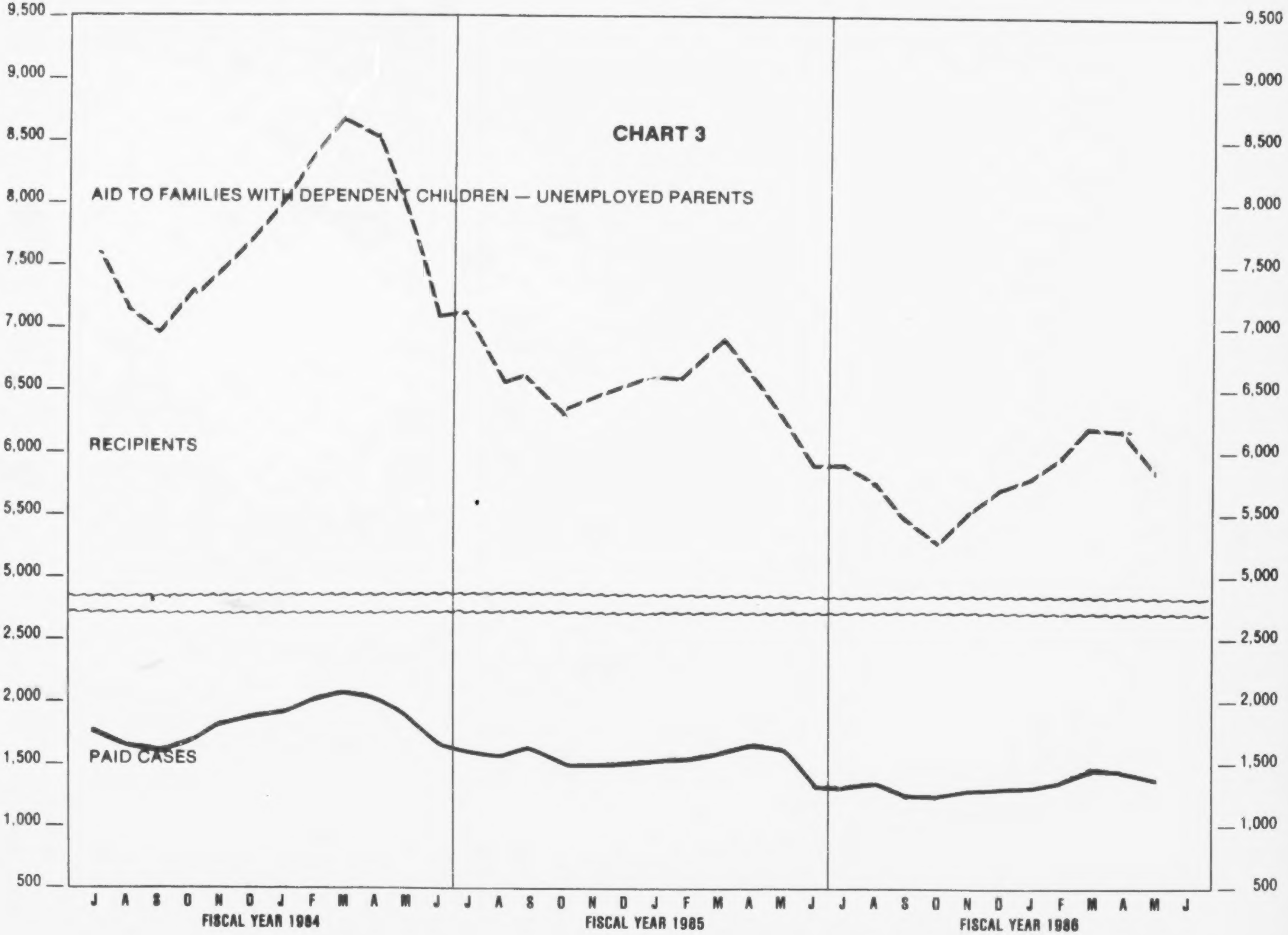
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
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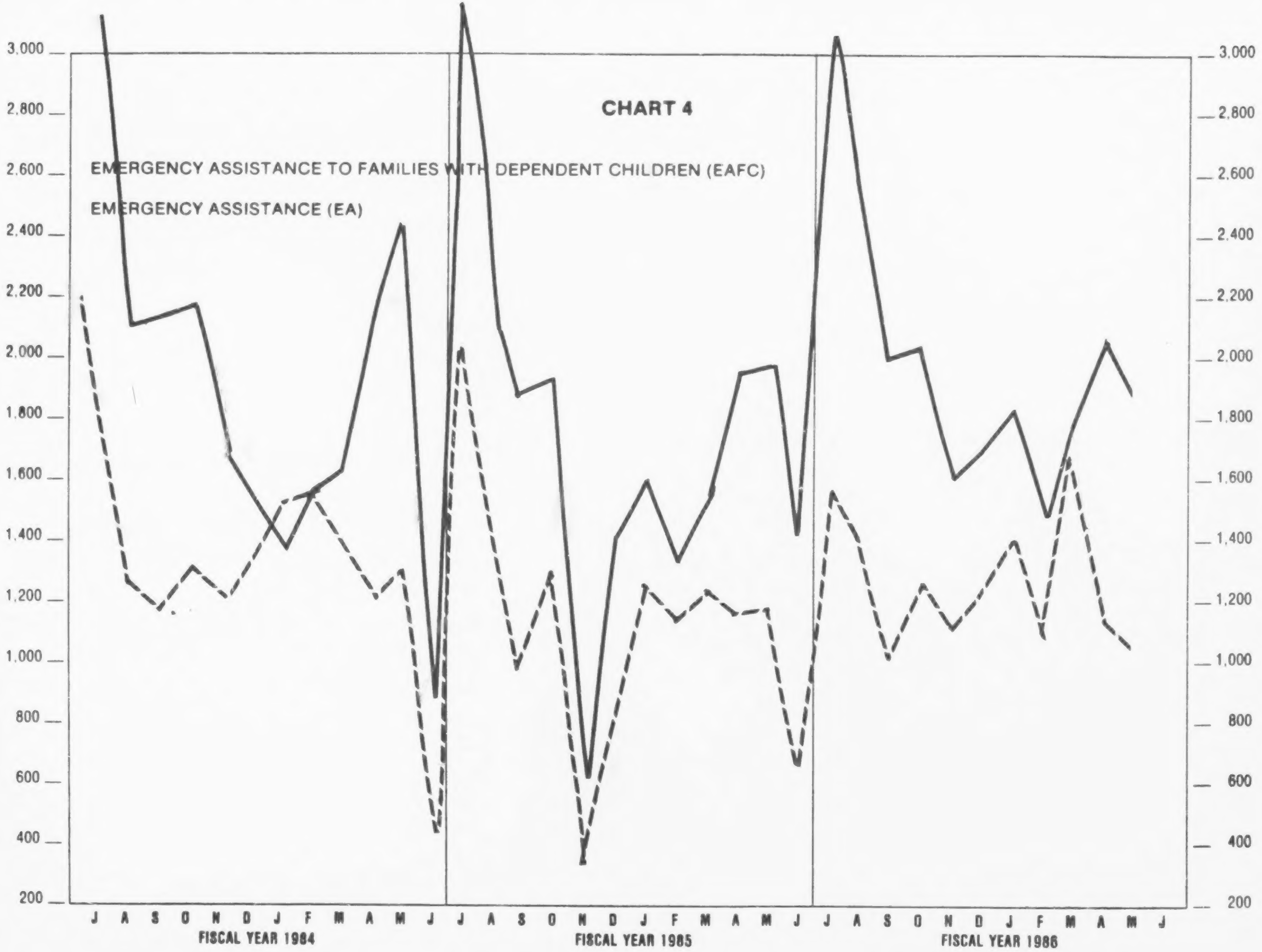
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
May 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	19	5	10	278	18	278	621	555	1176	-35	99629	84.72
Anne Arundel	2	1	1	52	3	48	121	96	217	-16	20168	92.94
Baltimore	26	8	28	144	13	142	310	283	593	-8	58520	98.68
Calvert	0	0	0	14	2	14	40	28	68	5	5777	84.96
Caroline	0	0	0	3	3	5	9	10	19	-14	1418	74.63
Carroll	0	1	0	11	3	10	17	20	37	-11	3473	93.86
Cecil	12	3	6	21	6	22	52	44	96	-16	8267	86.11
Charles	1	1	1	28	2	26	64	52	116	-11	10240	88.28
Dorchester	2	0	1	8	2	5	9	10	19	-29	1537	80.89
Frederick	5	0	7	5	2	6	15	12	27	-17	2540	94.07
Garrett	16	6	2	95	8	91	204	182	386	-48	35790	92.72
Harford	6	2	7	24	0	24	59	48	107	-6	9149	85.50
Howard	0	0	0	5	0	5	11	10	21	-5	2035	96.90
Kent	5	0	2	3	0	3	3	12	15	-1	850	56.67
Montgomery	13	2	10	57	7	57	164	114	278	-50	26610	95.72
Prince George's	4	11	10	72	11	66	170	130	300	-40	28880	96.27
Queen Anne's	0	0	0	7	0	7	14	14	28	-8	2573	91.89
St Mary's	1	1	3	22	3	21	52	42	94	-11	8472	90.13
Somerset	1	2	0	13	6	11	20	22	42	-4	3399	80.93
Talbot	0	0	0	1	0	1	2	2	4	NC	375	93.75
Washington	2	3	1	97	16	94	204	188	392	-48	34964	89.19
Wicomico	4	1	2	10	3	10	18	20	38	1	3343	87.97
Worcester	1	0	1	1	0	1	3	2	5	NC	458	91.60
Total Counties	120	47	92	971	108	947	2182	1896	4078	-372	368467	90.35
Baltimore City	52	21	27	374	35	368	949	746	1695	-43	148856	87.82
State	172	68	119	1345	143	1315	3131	2642	5773	-415	517323	89.61

CHART 4


EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
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FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

May 1986

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	41	5,536.30	135.03	3	724.33	241.44
Anne Arundel	90	16,523.97	183.60	56	10,257.92	183.18
Baltimore	116	23,017.81	198.43	46	9,274.36	201.61
Calvert	9	1,796.51	199.61	1	200.00	200.00
Caroline	1	423.67	423.67	1	115.00	115.00
Carroll	10	1,805.00	180.50	1	180.00	180.00
Cecil	17	2,793.17	164.30	2	330.00	165.00
Charles	8	1,502.07	187.76	4	619.00	154.73
Dorchester	8	1,094.53	136.82	5	1,225.00	245.00
Frederick	27	3,847.18	142.49	2	689.50	344.75
Garrett	4	520.00	130.00			
Harford	21	5,660.57	269.55	20	4,367.41	219.37
Howard	17	1,726.84	101.58	5	795.00	159.00
Kent	2	258.16	129.08			
Montgomery	31	4,704.66	151.76	11	4,849.97	440.91
Prince George's	135	26,189.95	194.00	51	13,293.05	260.65
Queen Anne's	4	392.88	98.22			
St. Mary's	17	2,801.57	164.80	4	600.00	150.00
Somerset	1	130.00	130.00			
Talbot	5	827.67	165.53	2	282.80	141.40
Washington	27	3,890.48	144.09	9	1,680.00	186.67
Wicomico	54	8,702.08	161.15	18	3,256.09	180.89
Worcester						
Total Counties	645	114,145.07	176.97	241	52,759.43	218.92
Baltimore City	1,246	247,527.81	198.66	811	143,972.98	177.33
State	1,891	361,672.88	191.26	1,052	196,732.41	187.01

*SOURCE: Division of Budget and Finance

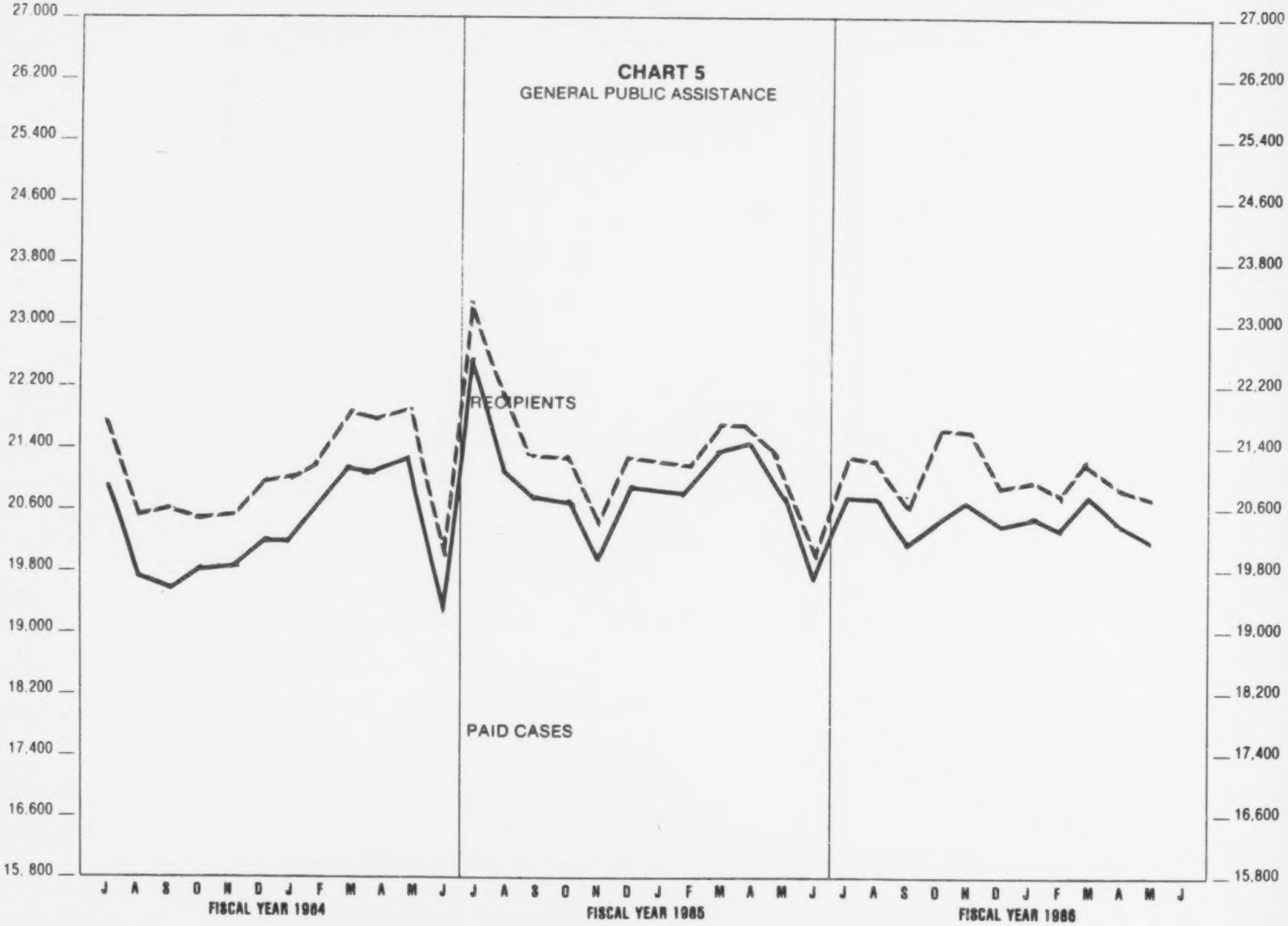


CHART 5
GENERAL PUBLIC ASSISTANCE

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
May 1986

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	15	11	6	135	17	145	159	-6	3273	20.58
Anne Arundel	115	135	47	616	92	597	628	41	86158	137.19
Baltimore	153	95	59	660	94	665	701	-17	114976	164.02
Calvert	9	4	5	88	6	88	95	-1	6058	63.77
Caroline	7	5	1	40	4	41	42	-3	6045	143.93
Carroll	18	13	7	79	12	74	77	-14	11051	143.52
Cecil	19	9	4	103	12	105	111	-3	14017	126.28
Charles	42	24	10	149	23	155	160	4	23120	144.50
Dorchester	10	6	8	65	9	66	71	-13	8801	123.96
Frederick	33	21	14	121	18	127	136	-6	-1960	-14.41
Garrett	7	3	2	45	5	46	49	1	2986	60.94
Harford	44	22	17	202	20	201	210	-3	16086	76.60
Howard	16	10	10	60	11	60	62	10	9002	145.19
Kent	6	3	2	15	1	15	15	-2	1592	106.13
Montgomery	142	125	49	853	90	839	1032	-17	192566	186.59
Prince George's	152	117	41	982	107	959	986	-12	135900	137.83
Queen Anne's	8	7	1	52	3	52	53	3	6567	123.91
St Mary's	24	11	7	113	10	111	118	2	17270	146.36
Somerset	7	5	3	35	7	35	36	-2	3712	103.11
Talbot	12	5	6	35	7	34	32	-6	5083	158.84
Washington	34	17	22	87	9	99	105	-8	6534	62.23
Wicomico	36	35	15	146	16	149	155	15	15972	103.05
Worcester	4	4	6	42	5	42	44	-6	5099	115.89
Total Counties	913	687	342	4723	578	4705	5077	-43	689908	135.89
Baltimore City	1815	1380	559	15212	1385	15672	15911	-138	2201259	138.35
State	2728	2067	901	19935	1963	20377	20988	-181	2891167	137.75

TABLE 8
(GPA - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
May 1986

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	37	27	18	362	1	83	89	-9	17899	201.11
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	0	0	0	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	120	59	64	288	70	319	502	NC	77175	153.74
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	157	86	82	650	71	402	591	-9	95074	160.87
Baltimore City	0	0	0	0	0	14	15	15	1890	126.00
State	157	86	82	650	71	416	606	6	96964	160.01

TABLE 9

MEDICAL ASSISTANCE

MAY 1986

NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	393	35	33	17	176	0	132	13	341	30
Anne Arundel	453	39	47	15	144	1	184	7	375	23
Baltimore	639	119	63	50	262	9	370	64	695	123
Calvert	85	4	7	3	34	0	42	6	83	9
Caroline	43	5	0	0	15	5	30	0	45	5
Carroll	107	9	7	8	19	0	77	2	103	10
Cecil	177	9	28	2	71	2	62	2	161	6
Charles	209	5	0	0	88	0	127	2	215	2
Dorchester	109	4	14	1	53	0	49	4	116	5
Frederick	150	17	17	10	61	0	106	3	184	13
Garrett	122	3	17	1	51	0	56	0	124	1
Harford	227	17	88	4	31	0	160	3	279	7
Howard	112	4	31	7	75	1	73	6	179	14
Kent	49	2	4	3	16	0	26	1	46	4
Montgomery	602	65	44	39	167	8	272	14	483	61
Prince George's	0	0	0	0	0	0	0	0	0	0
Queen Anne's	38	4	6	5	16	0	24	2	46	7
St Mary's	91	13	8	2	31	0	43	0	82	2
Somerset	77	5	8	5	26	0	55	0	89	5
Talbot	63	6	7	3	16	2	24	2	47	7
Washington	229	23	36	14	112	9	95	7	243	30
Wicomico	194	7	19	7	41	0	101	5	161	12
Worcester	47	2	5	2	21	0	39	2	65	4
Total Counties	4216	397	489	198	1526	37	2147	145	4162	380
Baltimore City	2633	179	252	104	1151	15	1566	83	2969	202
State	6849	576	741	302	2677	52	3713	228	7131	582

TABLE 10
MEDICAL ASSISTANCE
MAY 1986
SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	21	18	0	0	18
Anne Arundel	45	46	0	2	48
Baltimore	131	95	0	13	108
Calvert	2	2	0	0	2
Caroline	9	5	0	0	5
Carroll	6	8	0	1	9
Cecil	18	14	1	0	15
Charles	9	5	0	2	7
Dorchester	11	10	1	0	11
Frederick	25	25	0	0	25
Garrett	7	7	0	0	7
Harford	19	16	0	2	18
Howard	7	8	0	0	8
Kent	5	4	1	0	5
Montgomery	58	45	1	17	63
Prince George's	0	0	0	0	0
Queen Anne's	2	2	0	0	2
St Mary's	14	7	0	0	7
Somerset	8	8	0	0	8
Talbot	14	14	1	0	15
Washington	19	18	1	0	19
Wicomico	27	24	0	2	26
Worcester	0	5	0	1	6
Total Counties	457	386	6	40	432
Baltimore City	295	295	0	0	295
State	752	681	6	40	727

T A B L E 11-A
RECONSIDERATIONS COMPLETED
MAY, 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	2	177	50	227	0	0	181	195	60	28
Anne Arundel	6	415	6	421	1	0	167	108	42	64
Baltimore	10	513	10	523	0	0	230	211	70	148
Calvert	1	45	2	47	0	0	18	39	17	1
Caroline	0	49	0	49	0	0	21	38	11	0
Carroll	3	43	0	43	0	0	22	28	4	4
Cecil	0	86	1	87	0	0	53	87	21	4
Charles	0	116	2	118	0	0	53	75	19	3
Dorchester	3	85	1	86	0	0	24	69	4	3
Frederick	4	56	0	56	0	0	36	43	15	9
Garrett	1	33	11	44	0	0	34	88	26	0
Harford	0	121	1	122	0	0	67	73	24	16
Howard	0	34	0	34	0	0	15	32	23	16
Kent	0	22	2	24	0	0	11	39	5	1
Montgomery	5	363	10	373	4	16	104	106	106	136
Prince George's	0	875	10	885	17	0	253	45	87	66
Queen Anne's	0	38	0	38	0	0	13	29	3	6
St Mary's	0	91	3	94	0	0	44	62	7	2
Somerset	0	44	0	44	0	0	27	34	11	4
Talbot	0	35	0	35	0	0	23	30	12	4
Washington	1	148	12	160	0	0	120	141	34	45
Wicomico	1	134	1	135	1	0	67	150	19	9
Worcester	0	31	0	31	0	0	18	11	12	12
Total Counties	37	3554	122	3676	23	16	1601	1733	632	581
Baltimore City	23	6875	57	6932	5	0	4371	1643	367	339
State	60	10429	179	10608	28	16	5972	3376	999	920

T A B L E 11-B
INTERIM CHANGES COMPLETED
MAY, 1986

												SPEND DOWN	
LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-PA	FS-NPA	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LT
Allegany	9	557	254	811	39	0	819	1088	39	36	72	18	
Anne Arundel	37	2068	40	2108	317	0	1656	711	76	22	209	13	
Baltimore	27	1975	104	2079	232	11	1895	1045	390	16	229	40	[illegible]
Calvert	1	191	15	206	21	0	123	193	8	4	3	7	[illegible]
Caroline	1	198	9	207	2	0	134	161	12	13	7	2	[illegible]
Carroll	13	183	11	194	26	0	144	164	42	5	6	6	[illegible]
Cecil	1	391	27	418	34	0	375	545	20	41	10	13	[illegible]
Charles	4	421	13	434	46	0	325	364	68	99	18	25	[illegible]
Dorchester	4	475	10	485	38	0	325	344	297	18	31	8	[illegible]
Frederick	5	492	10	502	48	0	379	487	10	13	38	11	[illegible]
Garrett	3	137	110	247	11	0	242	370	7	23	3	11	[illegible]
Harford	9	718	31	749	62	0	590	539	21	83	14	11	[illegible]
Howard	30	226	3	229	35	0	188	161	0	11	12	7	[illegible]
Kent	0	97	4	101	7	0	72	130	21	2	3	3	[illegible]
Montgomery	20	1388	47	1435	365	644	1662	738	2108	334	155	17	[illegible]
Prince George's	4	2831	53	2884	298	0	2346	563	16	67	424	13	[illegible]
Queen Anne's	1	154	8	162	9	0	103	113	30	9	3	5	[illegible]
St Mary's	1	351	33	384	38	0	345	308	139	16	15	4	[illegible]
Somerset	2	164	16	180	14	0	149	192	62	7	7	8	[illegible]
Talbot	0	121	0	121	21	0	90	146	80	27	19	0	[illegible]
Washington	3	494	116	610	21	0	571	672	24	37	22	13	[illegible]
Wicomico	4	824	7	831	104	0	868	1006	119	25	30	7	[illegible]
Worcester	0	185	1	186	10	0	159	174	73	24	23	6	[illegible]
Total Counties	179	14641	922	15563	1798	30	13560	10214	3662	932	1353	248	32
Baltimore City	70	19027	245	19272	4530	73	18612	8408	1014	211	1063	110	26
State	249	33668	1167	34835	6328	103	32172	18622	4676	1143	2416	358	58

TABLE 12
FOOD STAMP PROGRAM
MAY 1986

APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	37	32	4	36	126	96	25	121
Anne Arundel	221	195	74	269	345	269	125	394
Baltimore	422	312	142	454	390	251	156	407
Calvert	8	6	2	8	37	20	17	37
Caroline	21	16	2	18	58	43	17	60
Carroll	26	17	8	25	45	29	27	56
Cecil	31	30	4	34	131	83	38	121
Charles	17	24	1	25	127	102	48	150
Dorchester	29	23	9	32	42	25	16	41
Frederick	50	36	23	59	87	51	49	100
Garrett	4	7	0	7	59	50	9	59
Harford	72	57	28	85	136	85	68	153
Howard	18	14	1	15	93	54	54	108
Kent	12	7	6	13	23	21	6	27
Montgomery	280	295	36	331	508	210	274	484
Prince George's	357	383	81	464	696	535	435	970
Queen Anne's	14	12	0	12	29	20	8	28
St Mary's	53	34	13	47	55	38	20	58
Somerset	14	17	1	18	106	79	30	109
Talbot	7	5	3	8	42	24	17	41
Washington	113	74	44	118	232	177	50	227
Wicomico	52	37	12	49	169	118	43	161
Worcester	19	14	11	25	37	31	15	46
Total Counties	1877	1647	505	2152	3573	2411	1547	3958
Baltimore City	2886	2508	661	3169	1803	1521	557	2078
State	4763	4155	1166	5321	5376	3932	2104	6036

TABLE 13

FOOD STAMP PROGRAM

MAY 1986

	CERTIFIED			PARTICIPATING						$ VALUE OF
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			COUPONS
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	1198	2006	3204	1229	1976	3205	3802	4840	8642	412911
Anne Arundel	2166	1891	4057	2160	1860	4020	5942	4138	10080	518117
Baltimore	3481	2934	6415	3553	2791	6344	9341	5642	14983	840465
Calvert	233	389	622	238	385	623	690	1134	1824	83287
Caroline	199	457	656	201	454	655	582	1001	1583	66362
Carroll	257	470	727	255	476	731	691	1132	1823	78678
Cecil	496	904	1400	505	854	1359	1478	2191	3669	181205
Charles	621	1017	1638	613	1028	1641	1778	2652	4430	219315
Dorchester	361	575	936	373	563	936	1129	1133	2262	100328
Frederick	468	765	1233	472	756	1228	1323	1891	3214	149275
Garrett	300	713	1013	290	711	1001	976	2189	3165	146719
Harford	872	1302	2174	911	1289	2200	2493	3231	5724	274856
Howard	222	427	649	214	436	650	581	936	1517	72574
Kent	93	276	369	97	273	370	248	558	806	31872
Montgomery	2654	2249	4903	2621	2245	4866	6889	4426	11315	574382
Prince George's	4421	2738	7159	4396	2630	7026	12648	5982	18630	1064903
Queen Anne's	182	319	501	181	311	492	496	758	1254	59147
St Mary's	415	604	1019	428	604	1032	1259	1691	2950	139168
Somerset	227	517	744	227	535	762	680	1226	1906	80669
Talbot	124	342	466	132	331	463	367	804	1171	50829
Washington	1063	1580	2643	1060	1605	2665	3111	4018	7129	323999
Wicomico	612	1529	2141	647	1499	2146	1910	3292	5202	235527
Worcester	209	457	666	218	448	666	615	1076	1691	75143
Total Counties	20874	24461	45335	21021	24060	45081	59029	55941	114970	5779731
Baltimore City	40927	24750	65677	40896	24144	65040	102156	54144	156300	8704471
State	61801	49211	111012	61917	48204	110121	161185	110085	271270	14484202

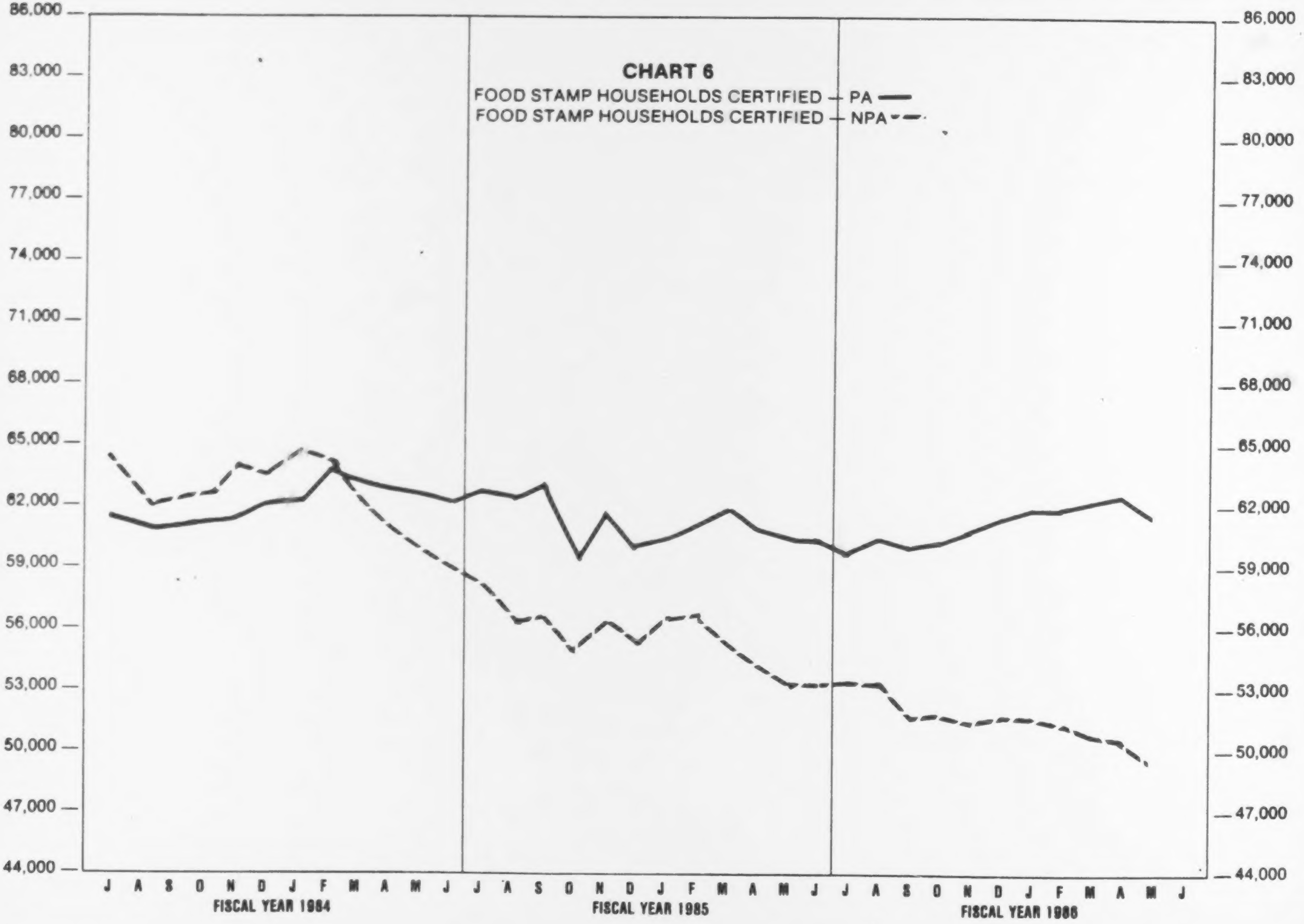


CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
47,000
44,000
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 14
CHILD SUPPORT COLLECTIONS

MAY 1986

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 55,969	$ 26,970		$ 44,951	$ 100,920
Anne Arundel	129,854	101,915		N/A	129,854
Baltimore	209,356	128,180		N/A	209,356
Calvert	30,755	22,999		89,885	120,640
Caroline	27,531	21,097		48,879	76,410
Carroll	34,184	18,483		98,761	132,945
Cecil	45,441	36,064		154,860	200,301
Charles	45,818	38,187		103,560	149,378
Dorchester	38,013	22,961		59,092	97,105
Frederick	43,720	21,748		43,964	87,684
Garrett	11,974	7,331		15,725	27,699
Harford	70,517	44,326		126,761	197,278
Howard	14,857	11,500		104,791	119,648
Kent	11,890	10,138		50,709	62,599
Montgomery	83,525	60,087		424,778	508,303
Prince George's	254,547	235,887		1,147,479	1,402,026
Queen Anne's	16,530	14,397		38,424	54,954
St. Mary's	47,774	32,206		94,376	142,150
Somerset	28,149	14,411		32,711	60,860
Talbot	15,847	9,986		41,875	57,722
Washington	78,051	46,393		186,367	264,418
Wicomico	60,186	31,674		N/A	60,186
Worcester	26,194	13,726		49,940	76,134
Total Counties	$1,380,682	$ 970,666		$2,957,888	$4,338,570
Baltimore City	$1,020,338	$ 361,894		$1,332,446	$2,352,784
State	$2,401,020	$1,332,560		$4,290,334	$6,691,354

N/A indicates not available. Statistical data submitted quarterly.

*Total Collections are Gross Collections plus NON-AFDC Collections

* Incentives to be calculated and reported by Office of Budget and Fiscal Services, Felix Addo, Director. Any questions, please call 383-6022.

TABLE 15
CHILD SUPPORT CASE DATA

MAY 1986

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,911	56	43	0	1,924	551	8	9	0	550
Anne Arundel	6,172	195	94	0	6,273	N/A	N/A	N/A	N/A	N/A
Baltimore	8,906	478	315	(130)	8,939	N/A	N/A	N/A	N/A	N/A
Calvert	914	51	46	0	919	814	18	10	0	822
Caroline	768	61	42	0	787	585	21	13	0	593
Carroll	900	53	22	0	931	799	19	4	0	814
Cecil	1,836	52	5	0	1,883	1,377	19	18	0	1,378
Charles	2,336	35	17	0	2,354	729	14	4	0	739
Dorchester	1,228	29	31	0	1,226	978	5	7	0	976
Frederick	1,689	97	43	0	1,743	902	29	11	0	920
Garrett	307	12	10	0	309	157	3	2	0	158
Harford	1,948	117	98	0	1,967	2,202	64	37	0	2,229
Howard	670	29	28	0	671	578	15	8	0	585
Kent	436	14	16	0	434	476	13	7	0	482
Montgomery	3,895	229	114	0	4,010	2,859	68	29	0	2,898
Prince George's	11,665	543	760	0	11,448	12,124	285	51	0	12,358
Queen Anne's	522	19	24	0	517	348	12	15	0	345
St. Mary's	1,152	67	52	0	1,167	830	22	17	0	835
Somerset	749	36	33	0	752	329	22	8	0	343
Talbot	345	20	19	143	489	413	18	7	14	438
Washington	1,437	136	89	0	1,484	1,378	32	19	0	1,391
Wicomico	2,843	88	63	0	2,868	N/A	N/A	N/A	N/A	N/A
Worcester	572	17	55	0	534	676	26	15	0	687
Total Counties	53,201	2,434	2,019	13	53,629	29,105	713	291	14	29,541
Baltimore City	43,226	765	429	0	43,562	42,885	310	0	0	43,195
State	96,427	3,199	2,448	13	97,191	71,990	1,023	291	14	72,736

Note: N/A indicates statistical data not available.
Information is reported quarterly.

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

May 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM. CHILD.	3	304	4	43	-	-	+ 6	7	15	382	13
EA: ADULTS	6	525	1	73	16	-	+ 2	4	59	686	23
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-	-
EA TOTAL	9	829	5	116	16	-	+ 8	11	74	1,068	36
EAFC	24	806	2	332	3	2	686	9	+ 1	1,865	64
GRAND TOTAL	33	1,635	7	448	19	2	694	20	75	2,933	100

+ coding errors

For the month of May there were 3596 requests for Emergency Assistance with 2933 approvals. The approval rate was 82%. The EAFC program, accounted for 64% (1865) of the total approvals 2933. Within the EAFC program, Harsh Weather amounted to 37% (686) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

May 1986

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	1	1	4	3	-	-	3	3	1	1	-	-	37	33	-	-	-	-	46	41
Anne Arundel	-	-	80	69	2	2	1	1	1	1	1	1	34	24	-	-	2	1	121	99
Baltimore	8	4	229	131	5	1	4	4	1	-	-	-	130	56	-	-	3	2	380	198
Calvert	-	-	1	1	-	-	3	3	-	-	-	-	6	4	-	-	-	-	10	8
Caroline	-	-	2	2	-	-	-	-	-	-	-	-	3	1	-	-	-	-	5	3
Carroll	-	-	6	6	-	-	-	-	1	1	-	-	2	2	-	-	-	-	9	9
Cecil	1	1	-	-	-	-	-	-	-	-	-	-	20	15	-	-	-	-	21	16
Charles	-	-	8	1	4	1	5	1	-	-	-	-	13	10	-	-	-	-	30	13
Dorchester	-	-	4	3	-	-	3	3	1	-	-	-	7	6	-	-	1	1	16	13
Frederick	-	-	7	2	-	-	-	-	1	1	-	-	30	20	1	-	1	1	40	24
Garrett	-	-	1	-	-	-	-	-	-	-	-	-	7	5	-	-	-	-	8	5
Harford	3	2	77	43	-	-	-	-	4	3	-	-	5	4	1	1	-	-	90	53
Howard	-	-	22	10	-	-	-	-	1	-	-	-	27	14	-	-	-	-	50	24
Kent	-	-	-	-	-	-	-	-	-	-	-	-	4	2	-	-	-	-	4	2
Montgomery	2	1	57	14	2	-	2	1	1	-	-	-	48	13	-	-	9	5	121	34
Prince George's	5	4	166	138	-	-	-	-	-	-	1	1	48	29	-	-	6	6	226	178
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-	-	4	3	-	-	-	-	4	3
St. Mary's	1	1	11	8	-	-	2	2	-	-	-	-	11	10	-	-	-	-	25	21
Somerset	-	-	1	1	-	-	-	-	-	-	-	-	1	1	-	-	-	-	2	2
Talbot	-	-	2	2	-	-	-	-	1	1	-	-	6	4	-	-	-	-	9	7
Washington	-	-	30	15	-	-	1	1	-	-	-	-	41	23	-	-	-	-	72	39
Wicomico	1	1	55	30	-	-	1	-	1	-	-	-	52	39	1	-	2	1	113	71
Worcester	-	-	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	2	-
Total Counties	22	15	764	479	13	4	25	19	14	8	2	2	537	318	3	1	24	17	1404	863
Baltimore City	20	18	1214	1156	3	3	444	429	11	11	1	-	413	376	20	19	61	58	2187	2070
State	42	33	1978	1635	16	7	469	448	25	19	3	2	950	694	23	20	85	75+	3596	2933

*PENDING ELIGIBILITY   - Data not avialiable.   + includes five (5) requests for non allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

May 1986

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM CHILD.	299	29,863	550	4,226	$ 0	-	+ $ 739	$ 653	$ 9,750	$ 46,085
EA: ADULTS	1,166	88,491	200	13,873	1,777	-	+ 330	443	36,971	143,251
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-
EA TOTAL	1,465	118,359	750	18,099	1,777	-	+ 1,069	1,096	46,721	189,336
EAFC	5,190	177,878	470	82,632	647	$ 380	85,122	1,692	+ 625	354,636
GRAND TOTAL	6,655	296,237	1,220	100,731	2,424	380	86,191	2,788	47,346	543,972

+ coding errors

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

May 1986

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	1		3		1	2		1				2	15	6	4
Anne Arundel	3	3	4	4	3			1		4	2		12	25	9
Baltimore	4	4		2	5	1	1		1	1	5		31	33	2
Calvert		1		1	1		1				1		1		1
Caroline		1		1			1							2	1
Carroll			1										2	7	4
Cecil		2			2			1			1			9	
Charles	2	1			1						1		3	4	
Dorchester		1	2										3	5	1
Frederick	1	1											6	1	2
Garrett			1	1	2			2		1				1	
Harford	3			1	1		1				1		8	8	
Howard	1	1												3	
Kent			1										1	1	2
Montgomery	5			6		2	4		1	2		1	22	11	5
Prince George's	10		2	16	3	3	7		3	9	3		17	27	10
Queen Anne's													1		1
St. Mary's	2	1	3			1			1				5	1	3
Somerset		4		1	1		1				1			11	5
Talbot														1	
Washington		2			1						1		6	5	
Wicomico	5		1		2			2					7	6	3
Worcester													8	3	2
Total Counties	37	22	18	33	23	9	16	7	6	17	16	3	148	170	55
Baltimore City	41	3		55	32	1	20	5		35	27	1	155	236	7
Special Projects															
State	78	25	18	88	55	10	36	12	6	52	43	4	303	406	62

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

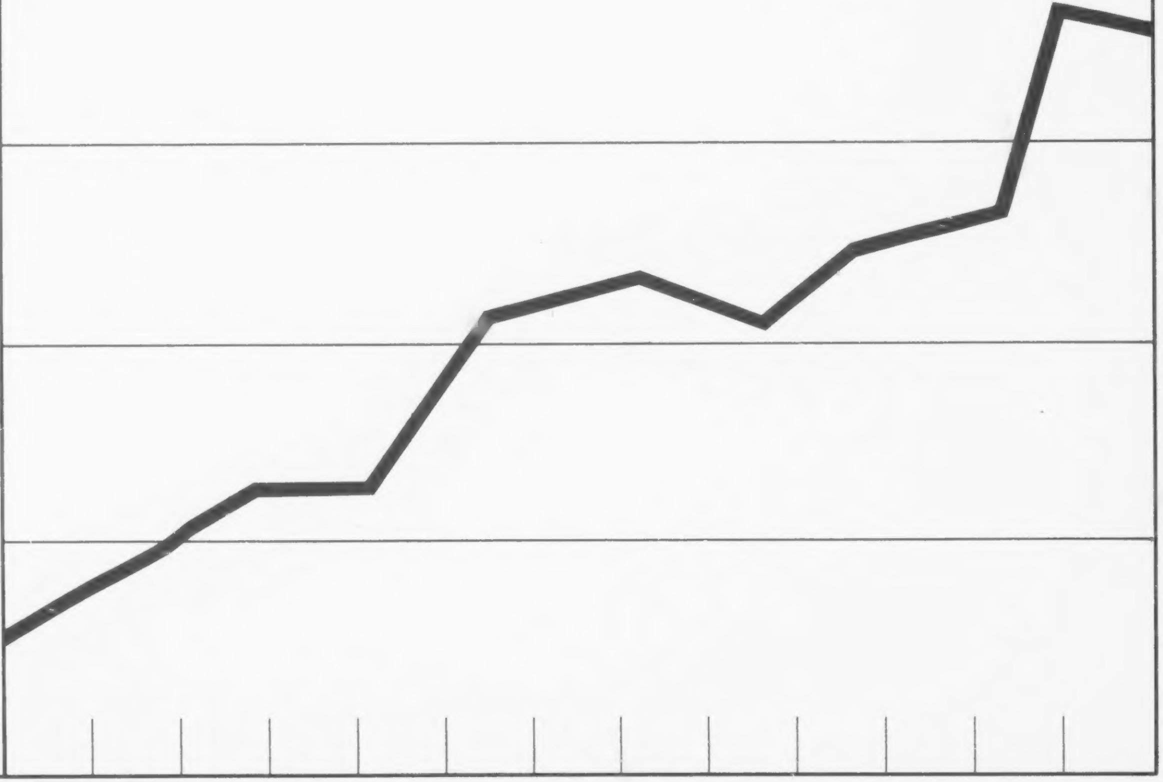
2/17/87 53645-2

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JUNE 1986



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JUNE 1986

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

The appendix presents charts 2, 3, 4, 5 and 6 covering the past six fiscal years. This provides a graphic review of the caseload/recipient trends for FY 1981 through FY 1986.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

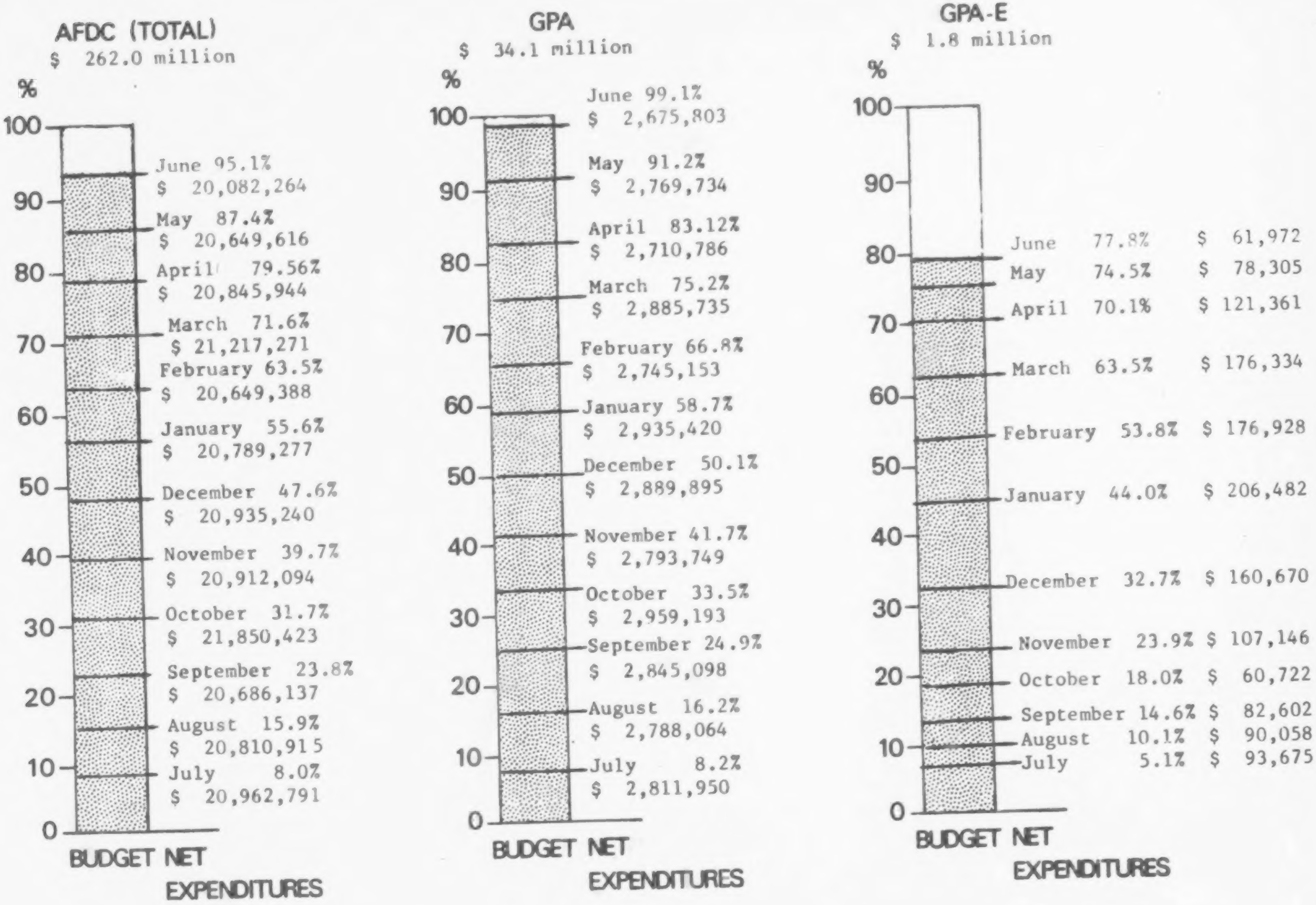


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

June 1986

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,082,264	107.38	108.08	107.33	249,208,546	262,034,174	95.1
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	19,620,167	107.97	108.65		243,050,844		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	462,097	87.24	89.48		6,157,702		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,675,803	136.01	134.94	129.89	33,869,559	34,195,541	99.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	61,972	131.59	160.76	159.55	1,415,189	1,818,870	77.8
PUBLIC ASSISTANCE TO ADULTS — PAA	382,874	358.18	382.42	384.56	4,597,954		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	273,176	155.21	196.90	202.76	4,677,369	4,683,756	99.9
EMERGENCY ASSISTANCE — EA	121,512	146.40	174.30	146.58	2,589,624	2,527,567	102.5
GPA REFUGEES	46,958	158.11	146.47	151.02	599,938	906,120	66.2
GPA — E REFUGEES	2,873	84.50	91.47	116.96	59,273	140,352	42.2

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

June 1986

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	68,185	69,514	- 1.9	187,021†	192,586	- 2.9	192,150	203,449	94.5
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	66,972	68,190	- 1.8	181,724	186,813	- 2.7	186,415	[redacted]	[redacted]
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,213	1,324	- 8.4	5,297	5,773	- 8.3	5,735	[redacted]	[redacted]
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	19,256	20,181	- 4.6	19,674	20,623	- 4.6	20,916	21,939	95.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	347	403	- 13.9	471	561	- 16.0	734	950	77.2
PUBLIC ASSISTANCE TO ADULTS — PAA	994	1,001	- .7	994	1,001	- .7	1,002	1,074	93.3
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,760	1,891	- 6.9	[redacted]	[redacted]	[redacted]	1,980	1,925	102.8
EMERGENCY ASSISTANCE — EA	830	1,052	- 21.1	[redacted]	[redacted]	[redacted]	1,237	1,437	86.1
GPA REFUGEES	169	196	- 13.8	297	365	- 18.6	341	500	68.2
GPA — E REFUGEES	10	13	- 23.1	34	45	- 24.4	54	100	54.0

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
June 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	87	48	26	1469	62	1449	2598	1706	4304	-136	441211	102.51
Anne Arundel	246	120	63	3030	190	2889	5032	2725	7757	-132	834853	107.63
Baltimore	362	173	130	4370	228	4289	6966	4189	11155	-350	1270335	113.88
Calvert	24	18	13	449	26	441	766	64	830	-404	124461	149.95
Caroline	29	19	11	353	32	351	602	314	916	-57	96257	105.08
Carroll	37	27	12	439	27	427	695	400	1095	-26	117910	107.68
Cecil	86	39	26	710	58	704	1241	692	1933	-116	202535	104.78
Charles	99	50	18	989	43	976	1737	944	2681	-51	286664	106.92
Dorchester	41	20	9	611	42	600	1083	540	1623	-9	170231	104.89
Frederick	88	42	32	706	52	711	1187	650	1837	-58	199706	108.71
Garrett	39	25	14	401	29	398	751	503	1254	-4	125007	99.69
Harford	131	73	43	1288	109	1260	2108	1210	3318	-136	352384	106.20
Howard	62	20	24	316	10	316	528	302	830	-3	91178	109.85
Kent	21	10	6	188	12	186	294	170	464	-23	50618	109.09
Montgomery	365	145	144	2710	156	2684	4855	2471	7326	-230	932549	127.29
Prince George's	482	358	176	6752	402	6629	11669	6071	17740	-378	1939768	109.34
Queen Anne's	18	18	3	324	24	315	519	287	806	-14	86420	107.22
St Mary's	62	37	19	678	32	664	1244	612	1856	-71	192924	103.95
Somerset	12	13	7	354	28	346	650	327	977	-46	98589	100.91
Talbot	29	15	8	244	13	242	421	211	632	-11	67390	106.63
Washington	141	78	47	1340	90	1332	2341	1389	3730	-33	391873	105.06
Wicomico	82	48	32	962	69	955	1787	832	2619	-83	269285	102.82
Worcester	49	17	15	346	32	340	625	313	938	-74	96422	102.80
Total Counties	2592	1413	878	29029	1766	28504	49699	26922	76621	-2445	8438570	110.13
Baltimore City	1780	1186	416	40389	1396	39681	72289	38111	110400	-3120	11812372	107.00
State	4372	2599	1294	69418	3162	68185	121988	65033	187021	-5565	20250942	108.28

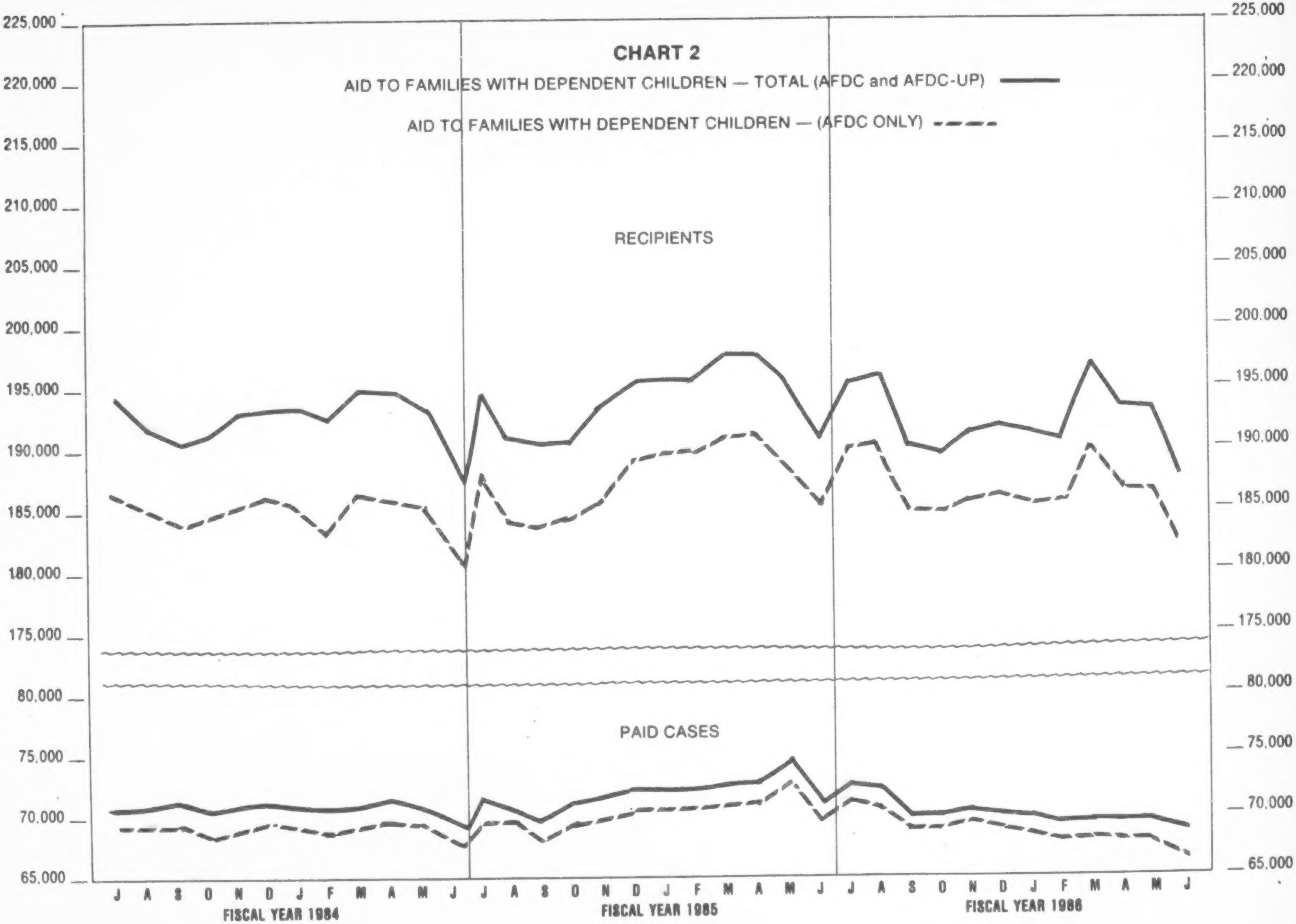


CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J
FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
June 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER-CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	64	41	13	1199	36	1190	2015	1192	3207	-57	346455	108.03
Anne Arundel	245	117	62	2976	182	2843	4920	2635	7555	-117	815810	107.98
Baltimore	339	168	116	4234	211	4158	6678	3930	10608	-304	1218760	114.89
Calvert	24	18	13	438	26	429	730	40	770	-396	119526	155.23
Caroline	29	19	11	352	32	351	602	314	916	-38	96257	105.08
Carroll	35	27	11	432	26	419	679	384	1063	-21	115152	108.33
Cecil	72	37	18	692	57	686	1201	658	1859	-94	197385	106.18
Charles	99	50	18	964	40	950	1672	892	2564	-52	276361	107.79
Dorchester	38	19	9	604	40	593	1071	526	1597	-16	168223	105.34
Frederick	84	42	29	703	52	708	1178	644	1822	-46	198673	109.04
Garrett	24	17	9	305	19	304	540	317	857	-15	89702	104.67
Harford	123	70	39	1261	101	1237	2052	1164	3216	-131	344632	107.16
Howard	62	20	24	311	10	311	517	292	809	-3	89143	110.19
Kent	17	10	2	186	11	183	288	164	452	-20	49960	110.53
Montgomery	353	141	132	2657	151	2632	4704	2367	7071	-207	908382	128.47
Prince George's	466	350	165	6684	393	6565	11502	5943	17445	-373	1913403	109.68
Queen Anne's	17	18	2	317	21	308	505	283	788	-4	84155	106.80
St Mary's	60	37	16	659	30	646	1196	576	1772	-61	185156	104.49
Somerset	11	13	6	348	27	339	636	313	949	-32	96068	101.23
Talbot	29	15	8	243	13	241	419	209	628	-11	67015	106.71
Washington	138	73	47	1256	85	1247	2150	1221	3371	NC	361015	107.09
Wicomico	79	47	27	954	67	947	1772	817	2589	-75	266406	102.90
Worcester	49	17	15	345	32	339	622	311	933	-74	96355	103.27
Total Counties	2457	1366	792	28120	1662	27626	47649	25192	72841	-2147	8103994	111.26
Baltimore City	1735	1174	389	40033	1365	39346	71431	37452	108883	-2942	11680281	107.27
State	4192	2540	1181	68153	3027	66972	119080	62644	181724	-5089	19784275	108.87

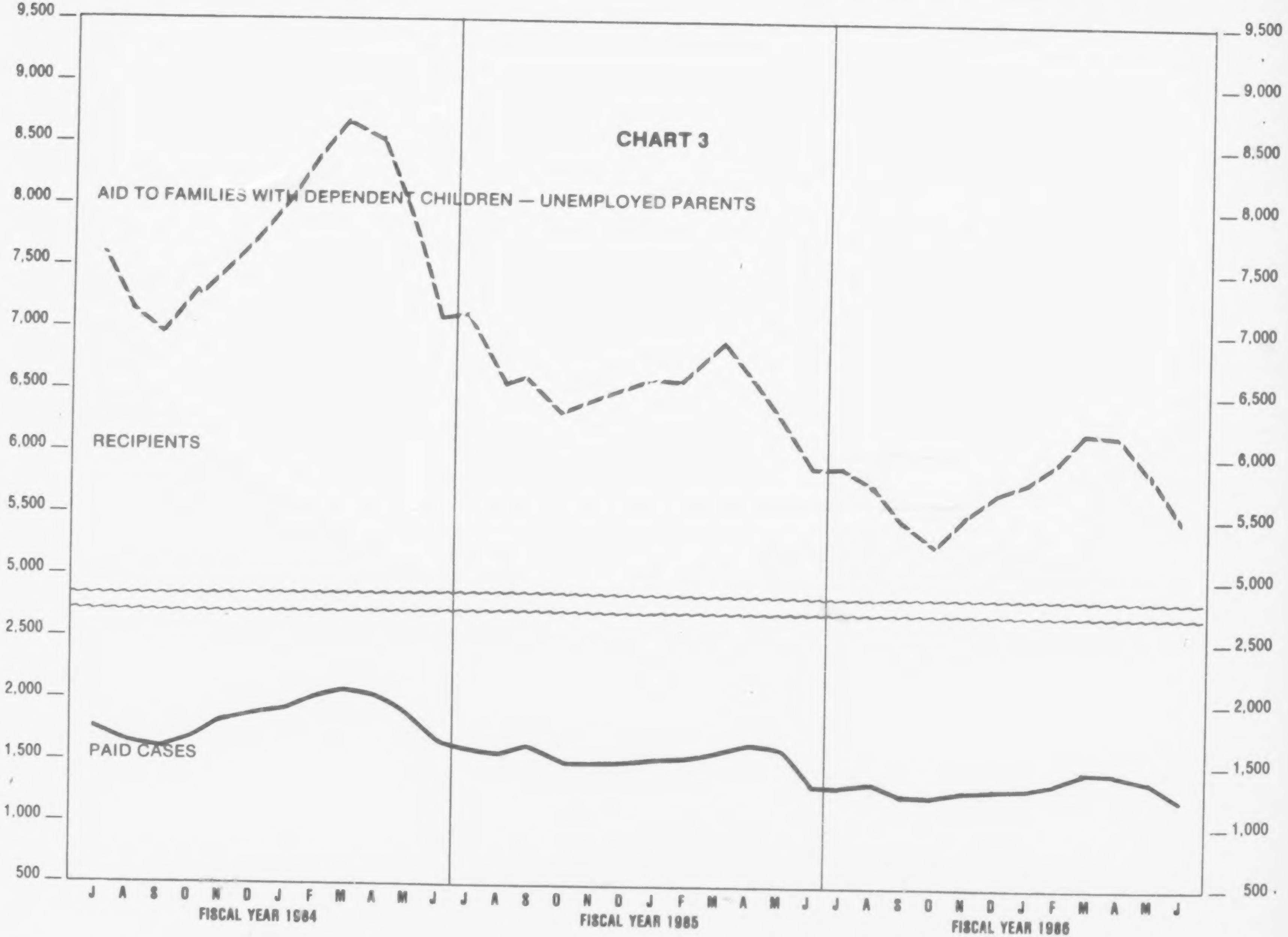


CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 5

(AFDC - UP)

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

June 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	23	7	13	270	26	259	583	514	1097	-79	94756	86.38
Anne Arundel	1	3	1	54	8	46	112	90	202	-15	19043	94.27
Baltimore	23	5	14	136	17	131	288	259	547	-46	51575	94.29
Calvert	0	0	0	11	0	12	36	24	60	-8	4935	82.25
Caroline	0	0	0	1	0	0	0	0	0	-19		
Carroll	2	0	1	7	1	8	16	16	32	-5	2758	86.19
Cecil	14	2	8	18	1	18	40	34	74	-22	5150	69.59
Charles	0	0	0	25	3	26	65	52	117	1	10303	88.06
Dorchester	3	1	0	7	2	7	12	14	26	7	2008	77.23
Frederick	4	0	3	3	0	3	9	6	15	-12	1033	68.87
Garrett	15	8	5	96	10	94	211	186	397	11	35305	88.93
Harford	8	3	4	27	8	23	56	46	102	-5	7752	76.00
Howard	0	0	0	5	0	5	11	10	21	NC	2035	96.90
Kent	4	0	4	2	1	3	6	6	12	-3	658	54.83
Montgomery	12	4	12	53	5	52	151	104	255	-23	24167	94.77
Prince George's	16	8	11	68	9	64	167	128	295	-5	26365	89.37
Queen Anne's	1	0	1	7	3	7	14	4	18	-10	2265	125.83
St Mary's	2	0	3	19	2	18	48	36	84	-10	7768	92.48
Somerset	1	0	1	6	1	7	14	14	28	-14	2521	90.04
Talbot	0	0	0	1	0	1	2	2	4	NC	375	93.75
Washington	3	5	0	84	5	85	191	168	359	-33	30858	85.96
Wicomico	3	1	5	8	2	8	15	15	30	-8	2879	95.97
Worcester	0	0	0	1	0	1	3	2	5	NC	67	13.40
Total Counties	135	47	86	909	104	878	2050	1730	3780	-298	334576	88.51
Baltimore City	45	12	27	356	31	335	858	659	1517	-178	132091	87.07
State	180	59	113	1265	135	1213	2908	2389	5297	-476	466667	88.10

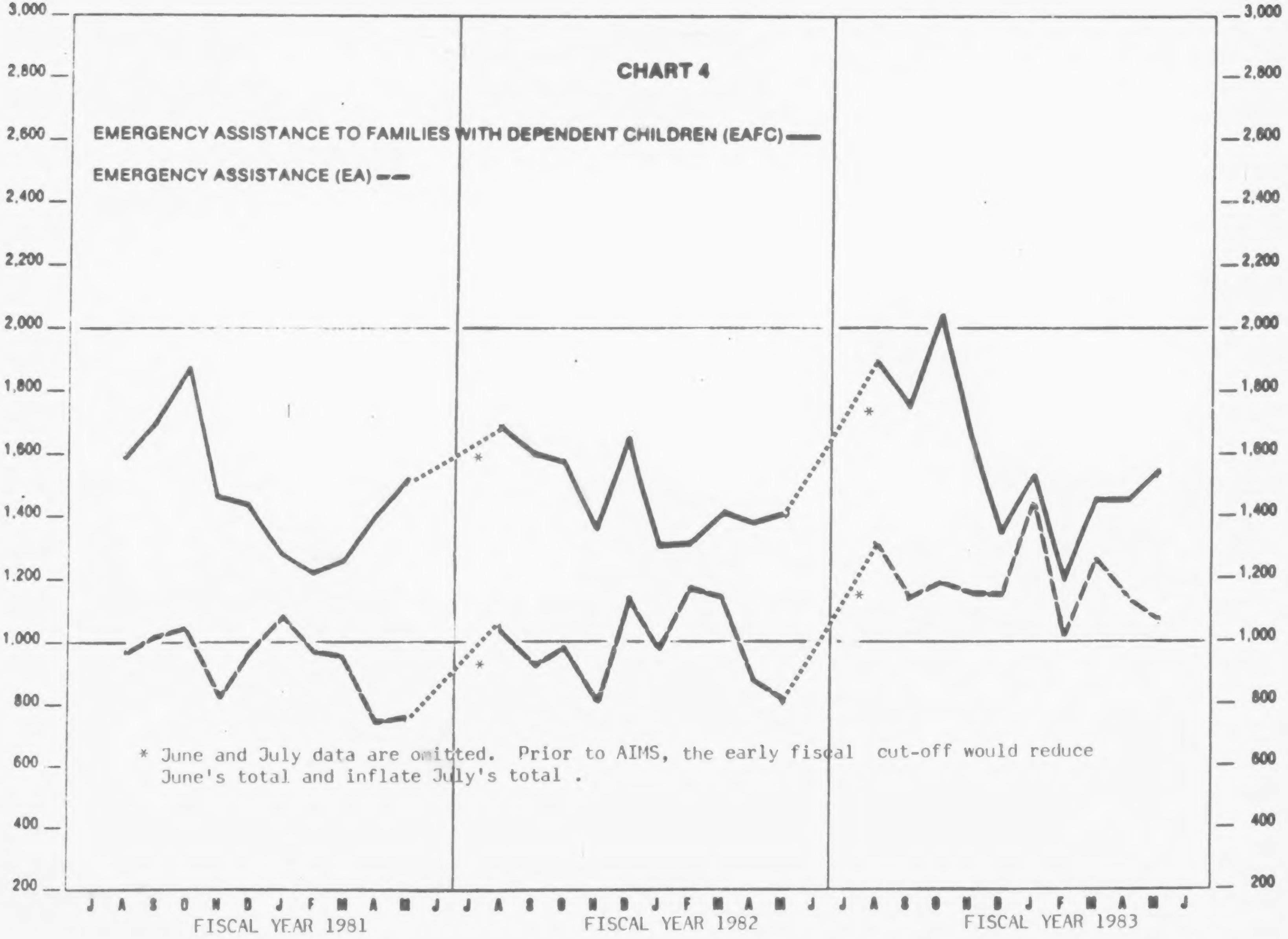
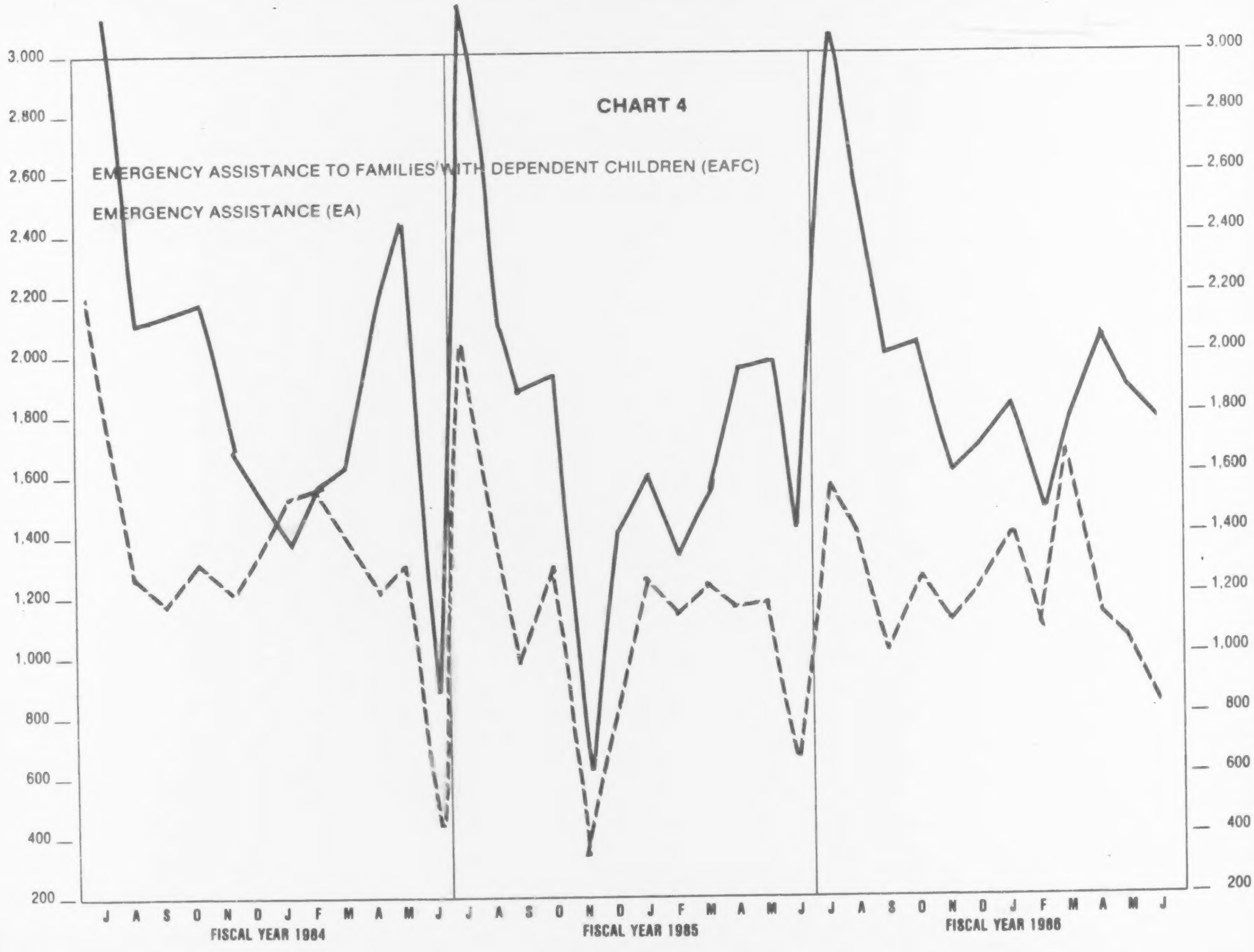


CHART 4

* June and July data are omitted. Prior to AIMS, the early fiscal cut-off would reduce June's total and inflate July's total .

CHART 4



EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
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FISCAL YEAR 1985
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FISCAL YEAR 1986

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

June 1986

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	29	2,511.23	86.59	4	72.41	18.10
Anne Arundel	91	15,751.88	173.10	57	7,070.90	124.05
Baltimore	82	11,955.19	145.80	41	5,987.45	146.04
Calvert	8	250.00	31.25	6	650.00	108.33
Caroline	2	380.00	190.00		200.00	
Carroll	6	1,250.10	208.35	1	200.00	200.00
Cecil	30	3,664.48	122.15	2	190.97	95.49
Charles	12	2,270.00	189.17	1	85.00	85.00
Dorchester	12	1,786.05	148.84	3	518.00	172.67
Frederick	23	2,149.75	93.47			
Garrett	1	130.00	130.00			
Harford	6	1,480.00	246.67	5	1,138.00	227.60
Howard	9	1,765.83	196.20	3	710.20	236.73
Kent	3	390.00	130.00	1	602.00	602.00
Montgomery	33	4,495.25	136.22	9	2,635.00	292.78
Prince George's	96	17,636.92	183.72	24	5,493.50	228.90
Queen Anne's						
St. Mary's	12	2,482.03	206.84	3	600.00	200.00
Somerset	2	510.00	225.00			
Talbot	1	130.00	130.00			
Washington	22	3,007.56	136.71	10	1,626.00	162.60
Wicomico	32	5,528.36	172.76	18	2,209.15	122.73
Worcester	1	130.00	130.00			
Total Counties	513	79,654.63	154.97	188	30,888.58	164.30
Baltimore City	1,247	193,521.19	155.19	642	90,623.24	141.16
State	1,760	273,175.82	155.21	830	121,511.82	146.40

*SOURCE: Division of Budget and Finance

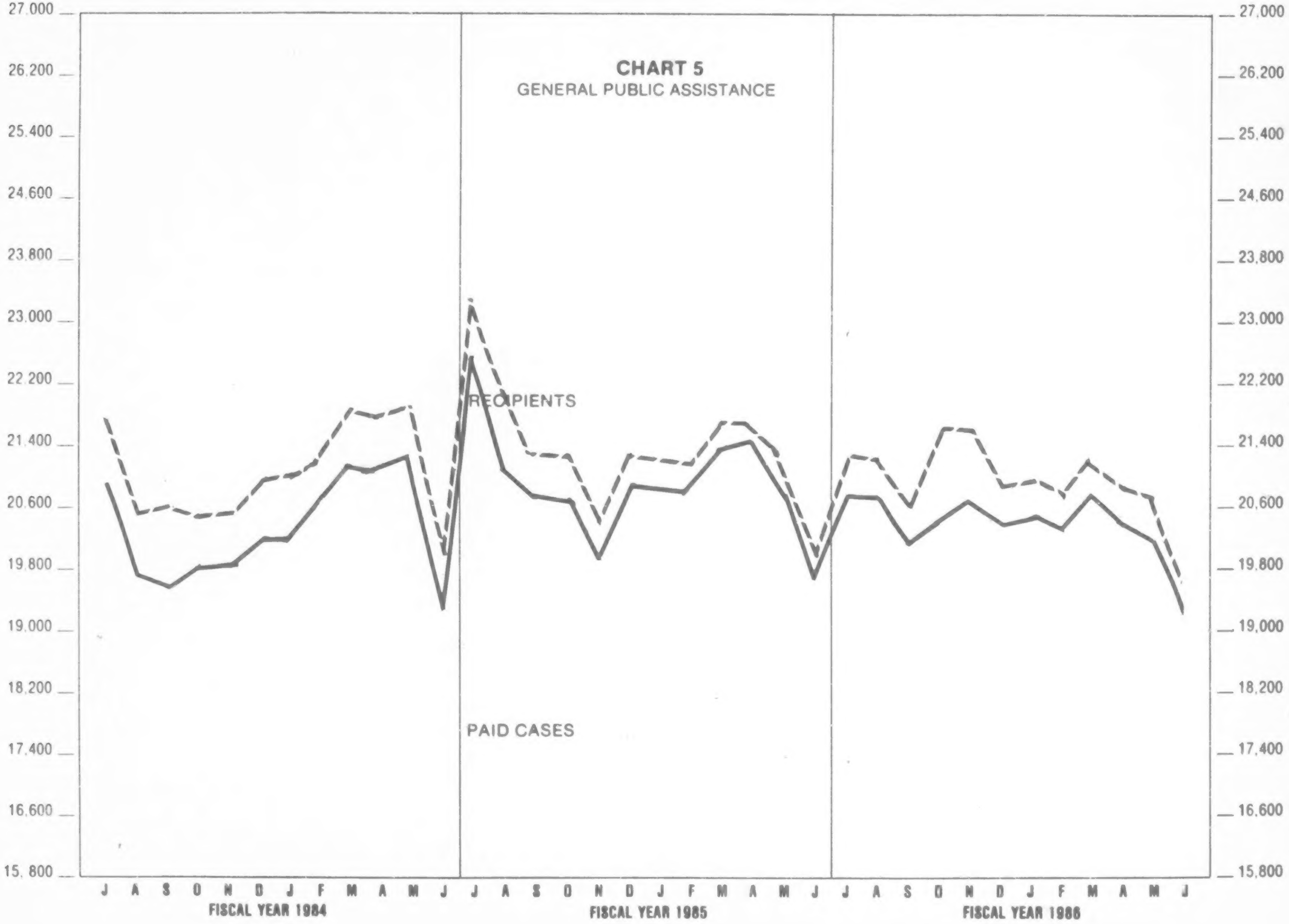

CHART 5
GENERAL PUBLIC ASSISTANCE

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
June 1986

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	30	11	16	126	7	128	141	-18	13992	99.23
Anne Arundel	130	67	28	581	82	562	586	-42	86365	147.38
Baltimore	153	81	57	638	83	612	648	-53	95465	147.32
Calvert	7	5	2	86	10	91	84	-11	11080	131.90
Caroline	7	3	3	36	16	37	38	-4	4558	119.95
Carroll	22	14	7	80	19	56	59	-18	10645	180.42
Cecil	15	14	7	105	10	103	108	-3	12726	117.83
Charles	30	18	14	139	20	139	144	-16	19235	133.58
Dorchester	17	12	3	66	11	65	68	-3	8372	123.12
Frederick	39	19	15	118	21	119	126	-10	19801	157.15
Garrett	4	6	0	46	2	45	47	-2	6925	147.34
Harford	39	25	14	201	22	201	208	-2	26505	127.43
Howard	16	8	6	57	7	53	54	-8	5662	104.85
Kent	4	2	5	15	2	15	15	NC	2242	149.47
Montgomery	151	77	54	823	83	809	977	-55	170927	174.95
Prince George's	169	102	56	966	120	928	955	-31	122162	127.92
Queen Anne's	7	7	1	56	2	55	55	2	7687	139.76
St Mary's	23	16	9	116	9	116	123	5	14026	114.03
Somerset	5	5	0	33	2	33	34	-2	4674	137.47
Talbot	18	10	5	38	3	38	38	6	2847	74.92
Washington	28	17	12	88	8	95	104	-1	11814	113.60
Wicomico	38	20	24	144	21	145	149	-6	19407	130.25
Worcester	11	2	3	36	6	38	40	-4	4066	101.65
Total Counties	963	541	341	4594	566	4483	4801	-276	681183	141.88
Baltimore City	1964	1328	516	15025	1239	14942	15170	-741	2094942	138.10
State	2927	1869	857	19619	1805	19425	19971	-1017	2776125	139.01

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
June 1986

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	38	32	13	393	0	73	81	-8	13392	165.33
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	0	0	0	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	88	63	39	279	65	284	424	-78	59438	140.18
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	126	95	52	672	65	357	505	-86	72830	144.22
Baltimore City	0	0	0	0	0	0		-15	-45	
State	126	95	52	672	65	357	505	-101	72785	144.13

TABLE 9
MEDICAL ASSISTANCE
JUNE, 1986
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED COMMUNITY	RECEIVED LONG TERM	APPROVED COMMUNITY	APPROVED LONG TERM	ONE TIME ONLY COMMUNITY	ONE TIME ONLY LONG TERM	NOT APPROVED COMMUNITY	NOT APPROVED LONG TERM	TOTAL COMMUNITY	TOTAL LONG TERM
Allegany	315	16	37	7	163	0	159	16	359	23
Anne Arundel	480	56	36	20	224	2	248	11	508	33
Baltimore	488	100	44	46	178	11	230	38	452	95
Calvert	95	2	10	2	42	1	46	0	98	3
Caroline	43	7	0	0	24	6	34	0	58	6
Carroll	113	11	7	9	38	0	67	1	112	10
Cecil	111	5	18	5	39	0	56	2	113	7
Charles	237	15	34	6	76	3	103	8	213	17
Dorchester	117	3	8	0	35	0	54	4	97	4
Frederick	179	11	15	14	61	1	82	0	158	15
Garrett	139	0	15	2	56	0	59	1	130	3
Harford	264	16	83	10	17	0	87	9	187	19
Howard	129	16	19	8	39	1	62	6	120	15
Kent	58	5	9	2	13	0	31	1	53	3
Montgomery	691	91	61	62	165	7	357	36	583	105
Prince George's	840	49	94	3	256	8	503	45	853	56
Queen Anne's	30	3	4	1	25	0	25	0	54	1
St Mary's	93	14	7	6	34	4	52	1	93	11
Somerset	75	5	10	1	28	0	35	2	73	3
Talbot	48	4	15	3	15	1	26	1	56	5
Washington	238	21	30	8	84	1	75	4	189	13
Wicomico	188	19	29	6	71	0	95	4	195	10
Worcester	63	7	3	3	19	0	21	2	43	5
Total Counties	5034	476	588	224	1702	46	2507	192	4797	462
Baltimore City	4298	166	249	130	1064	12	2904	88	4217	230
State	9332	642	837	354	2766	58	5411	280	9014	692

TABLE 10
MEDICAL ASSISTANCE
JUNE, 1986
SSI-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	DISPOSED OF			
		APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	25	17	1	2	20
Anne Arundel	74	57	1	1	59
Baltimore	115	125	6	17	148
Calvert	11	11	0	0	11
Caroline	11	0	13	1	14
Carroll	6	6	0	0	6
Cecil	3	6	0	0	6
Charles	6	5	0	3	8
Dorchester	9	8	1	0	9
Frederick	8	8	0	0	8
Garrett	2	1	1	0	2
Harford	27	30	0	0	30
Howard	12	10	0	1	11
Kent	3	2	0	1	3
Montgomery	89	78	1	8	87
Prince George's	0	0	0	0	0
Queen Anne's	3	2	1	0	3
St Mary's	19	20	0	0	20
Somerset	16	16	0	0	16
Talbot	11	11	0	0	11
Washington	20	16	3	1	20
Wicomico	14	14	0	0	14
Worcester	8	8	0	0	8
Total Counties	492	451	28	35	514
Baltimore City	406	406	0	0	406
State	898	857	28	35	920

TABLE 11-A
RECONSIDERATIONS COMPLETED
JUNE, 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	1	163	35	198	0	0	137	204	49	41
Anne Arundel	5	441	8	449	0	0	199	117	48	91
Baltimore	13	599	19	618	0	0	258	212	52	158
Calvert	0	67	1	68	0	0	22	54	8	3
Caroline	0	37	0	37	0	0	15	81	26	2
Carroll	4	61	0	65	0	0	29	41	9	4
Cecil	0	90	3	93	0	0	50	97	9	5
Charles	0	107	1	108	1	0	62	106	23	11
Dorchester	0	92	1	93	0	0	38	68	6	1
Frederick	0	106	1	107	0	0	52	83	25	5
Garrett	1	52	12	64	0	0	39	97	23	1
Harford	0	141	3	144	0	0	90	99	29	9
Howard	1	49	3	52	0	0	10	22	35	7
Kent	0	23	0	23	0	0	12	42	5	0
Montgomery	10	307	6	313	12	21	125	99	86	61
Prince George's	0	672	5	677	9	0	217	130	88	36
Queen Anne's	0	39	2	41	0	0	14	52	9	0
St Mary's	0	102	1	103	0	0	56	90	10	4
Somerset	2	34	1	35	0	0	14	60	13	2
Talbot	0	33	1	34	0	0	13	36	5	3
Washington	1	173	10	183	0	0	133	161	43	56
Wicomico	0	124	1	125	0	0	63	139	24	8
Worcester	0	37	1	38	0	0	12	17	11	3
Total Counties	38	3549	115	3668	22	21	1660	2107	636	511
Baltimore City	5	6618	68	6686	0	0	4372	1919	458	457
State	43	10167	183	10354	22	21	6032	4026	1094	968

T A B L E 11-B
INTERIM CHANGES COMPLETED
J U N E, 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-PA	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	45	506	225	731	33	0	755	1000	17	51	80	26	
Anne Arundel	90	1774	35	1809	216	0	1401	644	87	24	298	14	2
Baltimore	115	1910	121	2031	712	11	2073	1206	319	26	316	21	6
Calvert	12	227	10	237	21	0	147	228	175	10	96	1	0
Caroline	14	174	0	174	10	0	110	226	20	7	90	4	0
Carroll	56	217	10	227	19	0	173	166	10	3	26	14	0
Cecil	2	386	26	412	51	0	331	485	7	21	7	3	0
Charles	13	370	11	381	31	0	328	428	33	134	50	27	0
Dorchester	16	402	10	412	27	0	301	365	150	8	15	1	0
Frederick	29	588	4	592	57	0	490	629	75	16	337	19	0
Garrett	6	150	104	254	1	0	233	363	12	24	2	20	0
Harford	24	678	23	701	66	0	557	512	37	63	53	11	0
Howard	23	189	9	198	17	0	165	143	0	1	16	6	0
Kent	1	98	4	102	5	0	84	139	20	6	13	5	0
Montgomery	64	1132	34	1166	384	21	1431	670	133	38	183	25	0
Prince George's	60	2380	37	2417	380	0	2314	542	97	27	405	21	20
Queen Anne's	3	174	10	184	7	0	119	157	39	3	8	8	0
St Mary's	10	364	26	390	35	0	335	349	86	6	12	2	0
Somerset	3	173	11	184	6	0	151	239	62	2	10	12	0
Talbot	0	154	2	156	14	0	118	129	51	24	5	2	0
Washington	21	567	88	655	21	0	652	750	43	32	17	14	1
Wicomico	10	821	9	830	110	0	835	925	161	26	57	15	0
Worcester	0	206	1	207	7	0	140	175	70	18	13	5	0
Total Counties	617	13640	810	14450	2230	32	13243	10470	1704	570	2109	276	29
Baltimore City	317	19121	262	19383	4309	51	19532	9433	1185	138	1003	135	21
State	934	32761	1072	33833	6539	83	32775	19903	2889	708	3112	411	50

TABLE 12
FOOD STAMP PROGRAM
JUNE 1986
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	38	35	7	42	166	86	43	129
Anne Arundel	240	145	55	200	325	206	103	309
Baltimore	401	210	138	348	406	240	141	381
Calvert	11	12	4	16	45	29	16	45
Caroline	17	18	5	23	154	123	28	151
Carroll	28	22	4	26	67	42	19	61
Cecil	35	26	2	28	99	82	32	114
Charles	28	28	1	29	171	87	41	128
Dorchester	33	15	10	25	135	91	23	114
Frederick	53	32	17	49	114	53	43	96
Garrett	5	5	0	5	68	39	16	55
Harford	90	57	28	85	159	88	67	155
Howard	25	15	3	18	80	52	36	88
Kent	7	2	6	8	42	15	9	24
Montgomery	187	206	30	236	607	208	277	485
Prince George's	415	347	104	451	810	507	365	872
Queen Anne's	7	8	0	8	28	17	5	22
St Mary's	45	32	15	47	81	48	23	71
Somerset	11	9	2	11	89	70	24	94
Talbot	11	10	1	11	45	22	20	42
Washington	106	55	44	99	209	159	54	213
Wicomico	58	48	16	64	181	134	49	183
Worcester	46	11	14	25	48	26	16	42
Total Counties	1897	1348	506	1854	4129	2424	1450	3874
Baltimore City	2967	2147	593	2740	1900	1382	534	1916
State	4864	3495	1099	4594	6029	3806	1984	5790

TABLE 13
FOOD STAMP PROGRAM
JUNE, 1986

	CERTIFIED			PARTICIPATING						$ VALUE OF
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			COUPONS
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	1184	1940	3124	1188	1934	3122	3664	4700	8364	401486
Anne Arundel	2145	1854	3999	2148	1812	3960	5914	3996	9910	502236
Baltimore	3412	2827	6239	3519	2695	6214	9246	5343	14589	816654
Calvert	229	389	618	231	381	612	677	1045	1722	77076
Caroline	196	532	728	189	532	721	549	1148	1697	68069
Carroll	254	467	721	260	471	731	711	1112	1823	77706
Cecil	479	876	1355	484	843	1327	1408	2111	3519	173913
Charles	619	1022	1641	621	1022	1643	1809	2585	4394	217593
Dorchester	364	614	978	361	609	970	1083	1208	2291	99205
Frederick	451	724	1175	467	718	1185	1292	1774	3066	143796
Garrett	291	691	982	292	691	983	985	2104	3089	141384
Harford	863	1288	2151	892	1255	2147	2433	3115	5548	263758
Howard	224	430	654	224	423	647	599	885	1484	73271
Kent	91	265	356	91	264	355	238	538	776	29825
Montgomery	2576	2245	4821	2587	2244	4831	6815	4398	11213	563765
Prince George's	4365	2797	7162	4283	2645	6928	12384	5973	18357	1042275
Queen Anne's	184	296	480	184	293	477	509	685	1194	54903
St Mary's	425	600	1025	431	598	1029	1278	1609	2887	138500
Somerset	217	467	684	212	511	723	618	1133	1751	74359
Talbot	115	340	455	121	329	450	344	781	1125	47735
Washington	1045	1506	2551	1048	1544	2592	3060	3794	6854	312576
Wicomico	606	1514	2120	630	1490	2120	1846	3228	5074	228519
Worcester	189	432	621	204	421	625	578	990	1568	68278
Total Counties	20524	24116	44640	20667	23725	44392	58040	54255	112295	5616882
Baltimore City	40654	24522	65176	40515	23852	64367	101571	53100	154671	8602058
State	61178	48638	109816	61182	47577	108759	159611	107355	266966	14218940

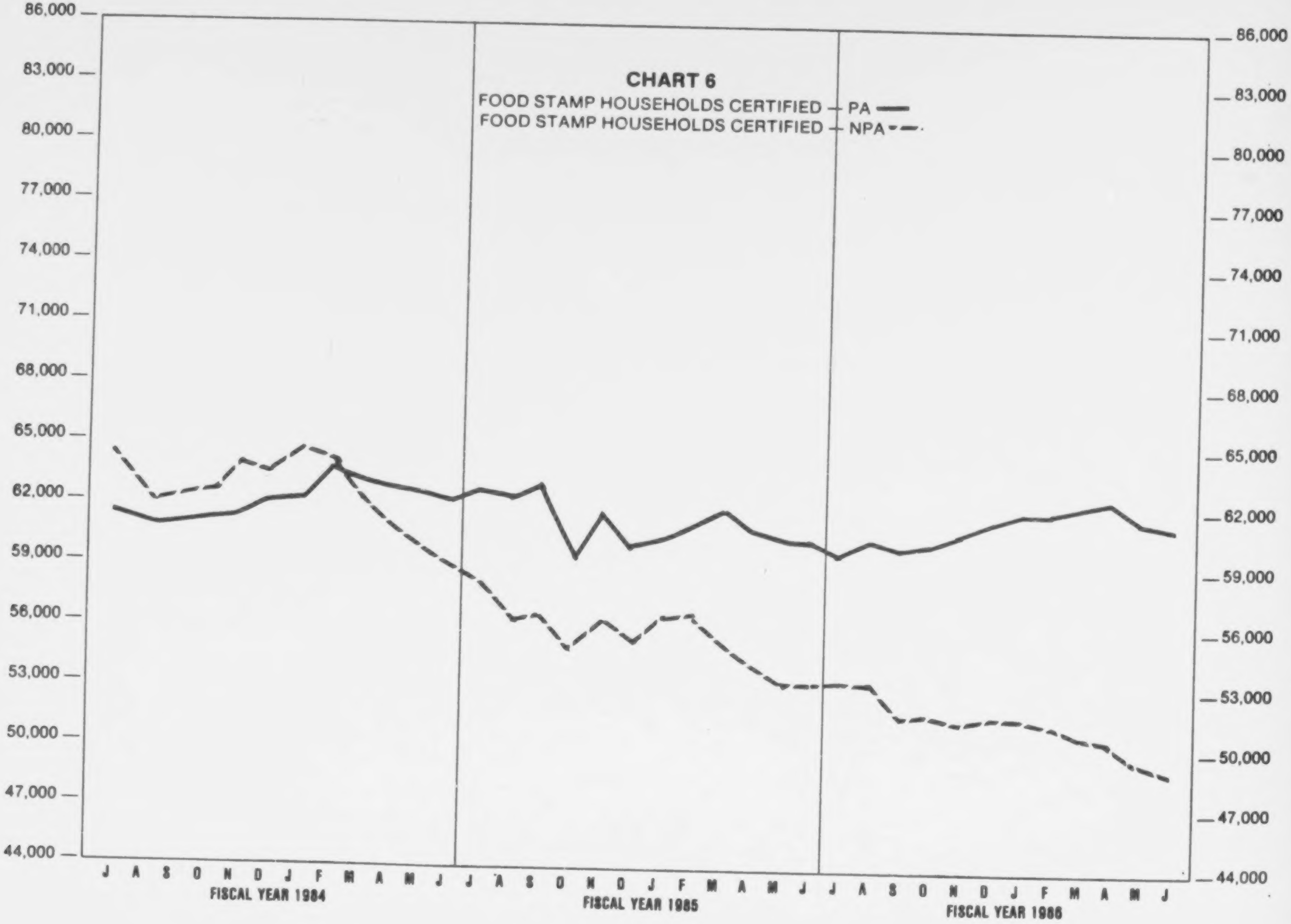

CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED – PA
FOOD STAMP HOUSEHOLDS CERTIFIED – NPA
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
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FISCAL YEAR 1985
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FISCAL YEAR 1986

TABLE 14
CHILD SUPPORT COLLECTIONS

June, 1986

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 42,400	$ 25,110		$ 30,593	$ 72,993
Anne Arundel	103,473	78,423		1,599,485**	1,702,958
Baltimore	212,890	153,232		3,550,017**	3,762,907
Calvert	57,565	4,030		73,781	131,346
Caroline	21,874	18,795		63,000	84,874
Carroll	29,604	21,705		84,790	114,394
Cecil	39,798	0		105,762	145,560
Charles	49,408	28,756		102,091	151,499
Dorchester	32,118	22,570		45,874	77,992
Frederick	33,627	33,593		33,059	66,686
Garrett	6,964	7,870		10,567	17,531
Harford	47,597	48,090		91,022	138,619
Howard	12,648	12,773		80,607	93,255
Kent	8,087	6,364		30,064	38,151
Montgomery	66,018	54,069		487,390	553,408
Prince George's	127,451	192,669		1,325,903	1,453,354
Queen Anne's	17,004	10,716		34,844	51,848
St. Mary's	24,403	31,425		66,928	91,331
Somerset	21,249	16,365		28,281	49,530
Talbot	10,077	10,690		34,626	44,703
Washington	47,401	40,000		131,433	178,834
Wicomico	106,561	29,445		206,443**	313,004
Worcester	16,264	17,056		35,494	51,758
Total Counties	1,134,481	863,746		8,252,054	9,386,535
Baltimore City	558,218	287,034		636,629	1,194,847
State	$1,692,699	$1,150,780		$ 8,888,683	$ 10,581,382

*Total Collections are Gross Collections plus NON-AFDC Collections.

*Incentives to be calculated and reported by Office of Budget and Fiscal Services, Felix Addo, Director. Any questions, please call 383-6022

**Data reported for April, May and June.

TABLE 15
CHILD SUPPORT CASE DATA

June 1986

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,924	68	37	0	1,955	550	2	8	0	544
Anne Arundel	6,273	236	264	0	6,245	5,843*	129*	97*	0	5,875
Baltimore	8,939	304	188	(88)	8,967	9,439*	321*	211*	0	9,549
Calvert	919	24	20	0	923	822	16	11	0	827
Caroline	787	31	30	0	788	593	25	13	0	605
Carroll	931	52	17	0	966	814	15	11	0	818
Cecil	1,883	51	40	0	1,894	1,378	27	14	0	1,391
Charles	2,354	41	14	0	2,381	739	24	9	0	754
Dorchester	1,226	55	45	0	1,236	976	21	20	0	977
Frederick	1,743	81	51	0	1,773	920	30	4	(50)	896
Garrett	309	12	11	0	310	158	4	2	0	160
Harford	1,967	92	79	0	1,980	2,229	57	30	0	2,256
Howard	671	38	24	0	685	585	17	1	0	601
Kent	434	10	2	0	442	482	8	1	0	489
Montgomery	4,010	52	11	0	4,051	2,918	50	42	0	2,926
Prince George's	11,448	355	541	0	11,262	12,397	260	58	0	12,599
Queen Anne's	517	17	5	0	529	345	5	0	0	350
St. Mary's	1,167	74	54	0	1,187	835	15	11	0	839
Somerset	752	39	31	0	760	343	23	4	0	362
Talbot	489	30	22	0	497	438	21	7	0	452
Washington	1,484	110	90	0	1,504	1,391	30	26	0	1,395
Wicomico	2,868	79	67	0	2,880	800*	20**	24**	0	796
Worcester	534	50	63	0	521	687	41	56	0	672
Total Counties	53,629	1,901	1,706	(88)	53,736	45,682	1,161	660	(50)	46,133
Baltimore City	43,562	567	1,987	0	42,142	43,195	261	1,639	0	41,817
State	97,191	2,468	3,693	(88)	95,878	88,877	1,422	2,299	(50)	87,950

* Data are for the quarter April - June.

** Data are estimated for the quarter April - June based on actuals for January - March.

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

June 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM. CHILD.	7	302	1	47	-	-	+ 9	6	11	383	12
EA: ADULTS	7	487	3	57	13	-	+ 5	9	45	626	20
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-	-
EA TOTAL	14	789	4	104	13	-	+ 14	15	56	1,009	32
EAFC	17	847	12	407	6	-	826	12	+ 1	2,128	68
GRAND TOTAL	31	1,636	16	511	19	-	840	27	57	3,137	100

+ coding errors

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

June 1986

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	1	-	6	6	-	-	6	4	-	-	-	-	54	48	-	-	1	-	68	58
Anne Arundel	3	3	94	83	9	6	-	-	-	-	-	-	45	32	-	-	-	-	151	124
Baltimore	3	2	101	64	5	1	2	1	2	-	-	-	49	19	-	-	2	1	164	88
Calvert	-	-	1	1	-	-	1	1	-	-	-	-	1	-	-	-	1	1	4	3
Caroline	-	-	6	1	-	-	-	-	-	-	-	-	9	3	-	-	-	-	15	4
Carroll	-	-	6	6	-	-	-	-	-	-	-	-	1	1	-	-	-	-	7	7
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	36	32	-	-	-	-	36	32
Charles	-	-	31	5	8	4	-	-	-	-	-	-	15	5	1	1	2	-	57	15
Dorchester	-	-	2	2	-	-	4	4	1	1	-	-	11	11	1	1	-	-	19	19
Frederick	-	-	14	5	-	-	-	-	2	-	-	-	22	19	-	-	1	-	39	24
Garrett	-	-	1	-	-	-	-	-	-	-	-	-	5	3	-	-	-	-	6	3
Harford	2	2	51	23	-	-	1	-	1	-	-	-	13	9	1	1	1	1	70	36
Howard	-	-	14	4	-	-	-	-	-	-	-	-	24	10	-	-	-	-	38	14
Kent	-	-	-	-	-	-	-	-	-	-	-	-	4	3	-	-	1	1	5	4
Montgomery	1	-	48	13	1	1	1	3	3	2	-	-	43	16	-	-	5	4	104	37
Prince George's	1	1	169	134	-	-	-	-	1	1	-	-	52	41	-	-	2	2	225	179
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-	-	2	1	-	-	-	-	2	1
St. Mary's	1	1	16	9	2	2	2	2	-	-	-	-	9	8	-	-	-	-	30	22
Somerset	-	-	-	-	-	-	-	-	-	-	-	-	3	3	-	-	-	-	3	3
Talbot	-	-	-	-	-	-	-	-	-	-	-	-	2	1	-	-	-	-	2	1
Washington	1	1	14	9	-	-	-	-	1	-	-	-	27	11	-	-	-	-	43	21
Wicomico	4	4	90	43	-	-	3	1	1	-	-	-	51	33	-	-	3	1	152	82
Worcester	-	-	1	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	2	1
Total Counties	17	14	665	408	25	14	22	14	12	4	-	-	479	310	3	3	19	11	1242	778
Baltimore City	17	17	1273	1228	2	2	506	497	16	15	-	-	561	530	25	24	54	46	2454	2359
State	34	31	1938	1636	37	16	528	511	28	19	-	-	1040	840	28	27	73	57	+3698	3137

*PENDING ELIGIBILITY - Data not available.

+ includes two (2) request for non allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

June 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM/CHILD.	$ 850	$ 31,156	$ 100	$ 4,906	-	-	+ $ 1,045	$ 575	$ 6,935	$ 45,567
EA: ADULTS	1,108	82,444	482	11,195	$ 1,254	-	+ 860	997	28,115	126,455
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-
EA TOTAL	1,958	113,600	582	16,101	1,254	-	+ 1,905	1,572	35,050	172,022
EAFC	3,521	190,827	2,880	100,473	1,149	-	100,248	2,570	+ 650	402,318
GRAND TOTAL	5,479	304,427	3,462	116,574	2,403	-	102,153	4,142	35,700	574,340

+ coding errors

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
June 1986

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	14	4	3	3		1				3		1	12	10	4
Anne Arundel	6	2	1	2	2	3	1		3	1	2		14	25	6
Baltimore	12	3	1	7	3		5			2	3		25	32	2
Calvert	2												1		1
Caroline	2		1											2	1
Carroll	2	1		2			2						1	8	3
Cecil		1			1						1			9	
Charles	1				1						1		3	3	
Dorchester													3	5	1
Frederick	1												6	1	2
Garrett		1											1	2	
Harford	4	2			2						2			7	
Howard	1		1											4	
Kent	1				1						1		2		2
Montgomery	3			10		1	5			5		1	11	12	4
Prince George's	8	3	1	6	2	1	4			2	2	1	11	29	9
Queen Anne's		1		1						1					1
St Mary's			1	2						2			5	1	6
Somerset	1	1											1	12	5
Talbot														1	
Washington	1	1			1						1		8	5	
Wicomico	4		1	2		1	2		1				8	6	2
Worcester													8	3	2
Total Counties	63	20	10	35	13	7	19		4	16	13	3	120	177	51
Baltimore City	38	5		46	46		14	9		32	37		149	210	7
Special Projects															
State	101	25	10	81	59	7	33	9	4	48	50	3	269	387	58

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

APPENDIX

Charts 2, 3, 4, 5 & 6 FY 1981 - FY 1983

Charts 2, 3, 4, 5 & 6 FY 1983 - FY 1986

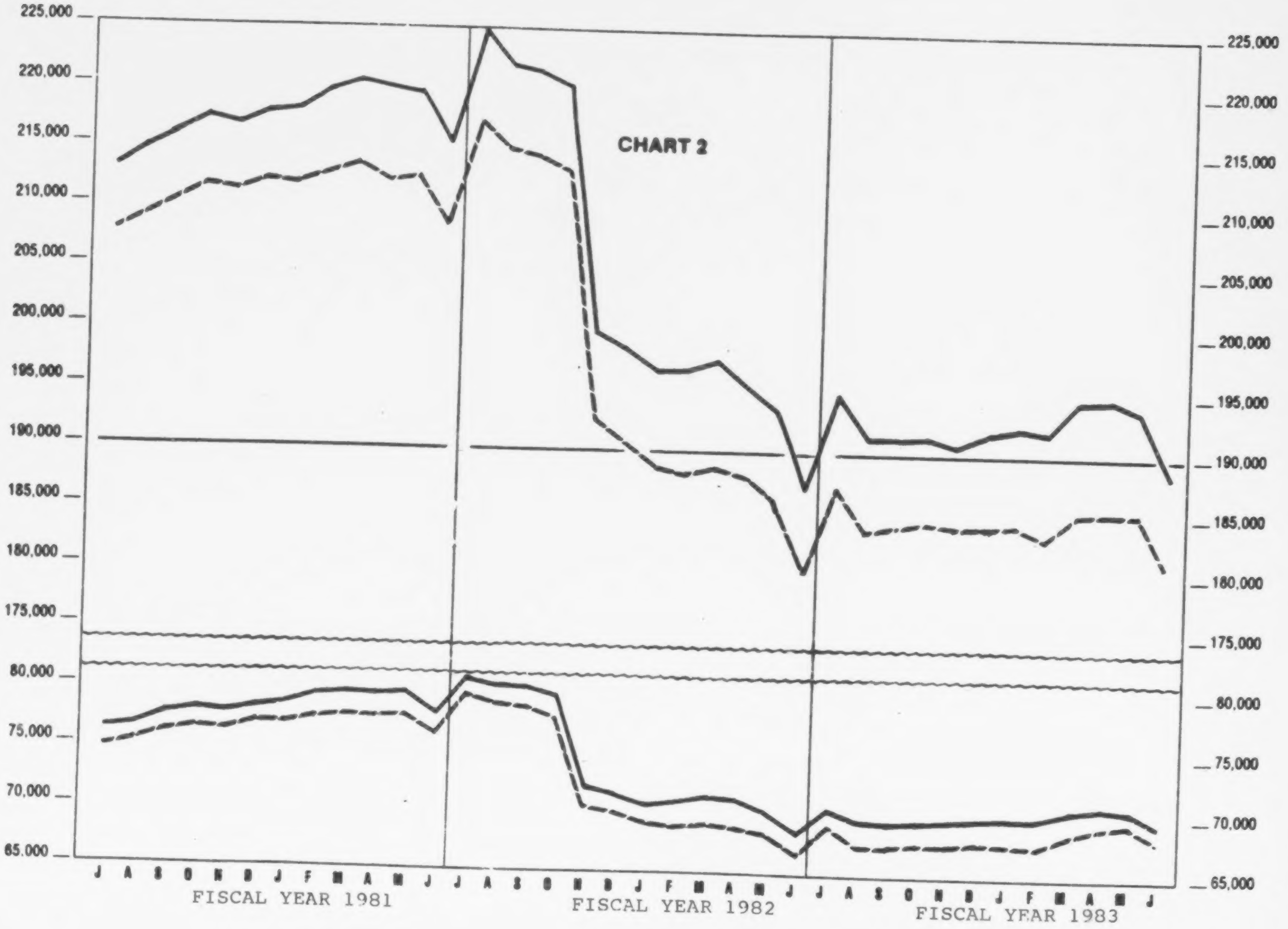
CHART 2
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215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

CHART 2

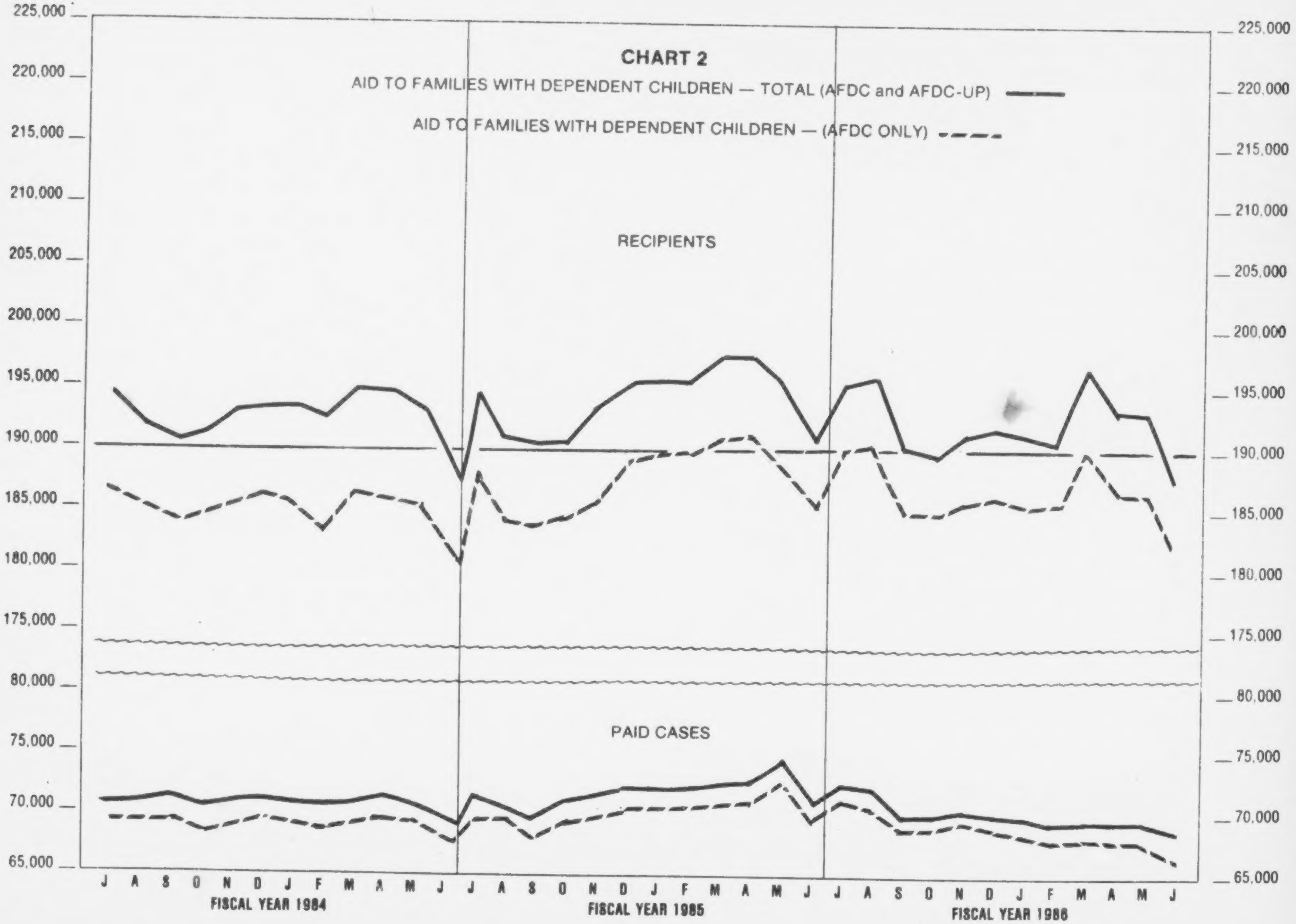
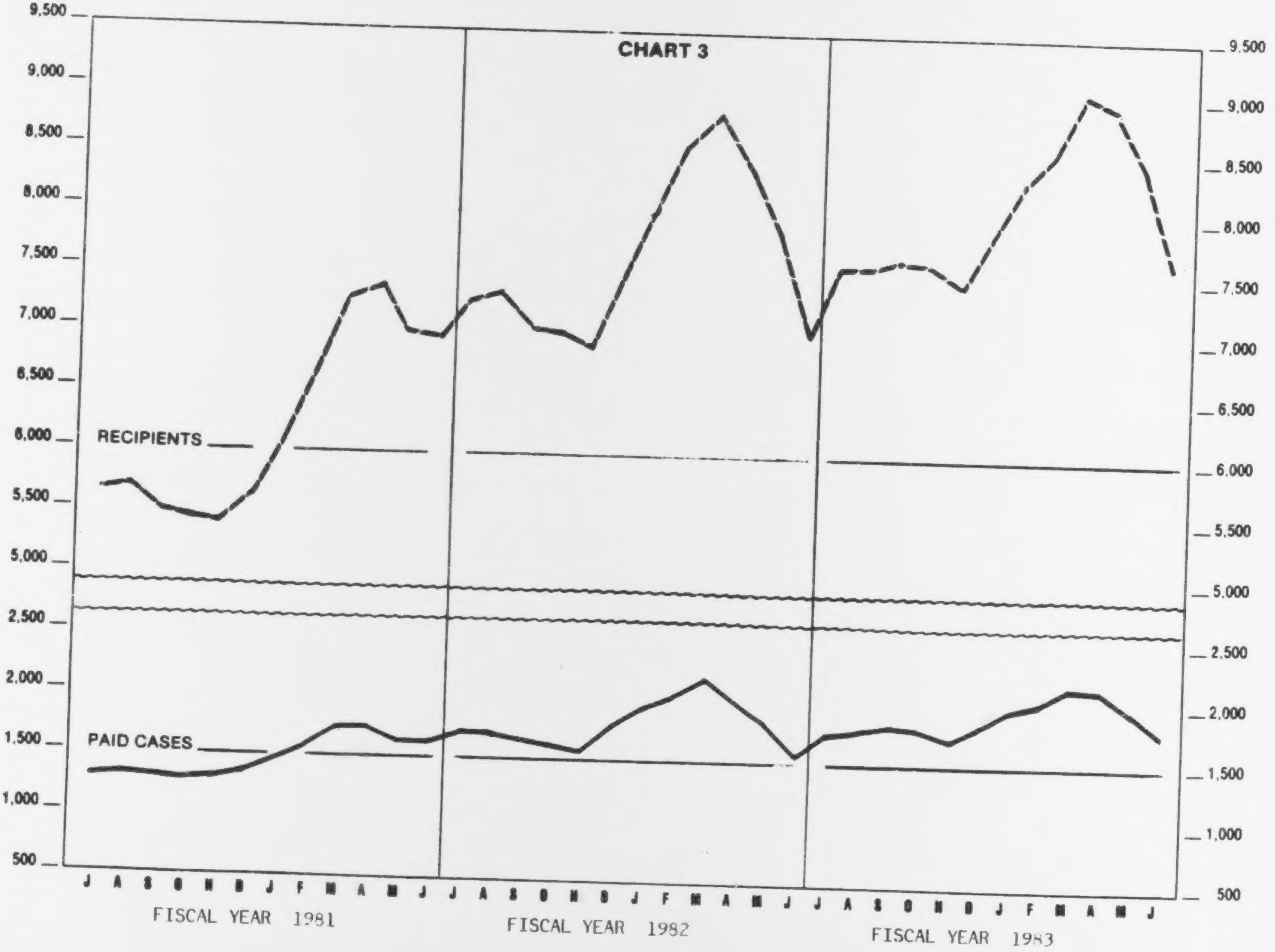

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

CHART 3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8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
RECIPIENTS
PAID CASES
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

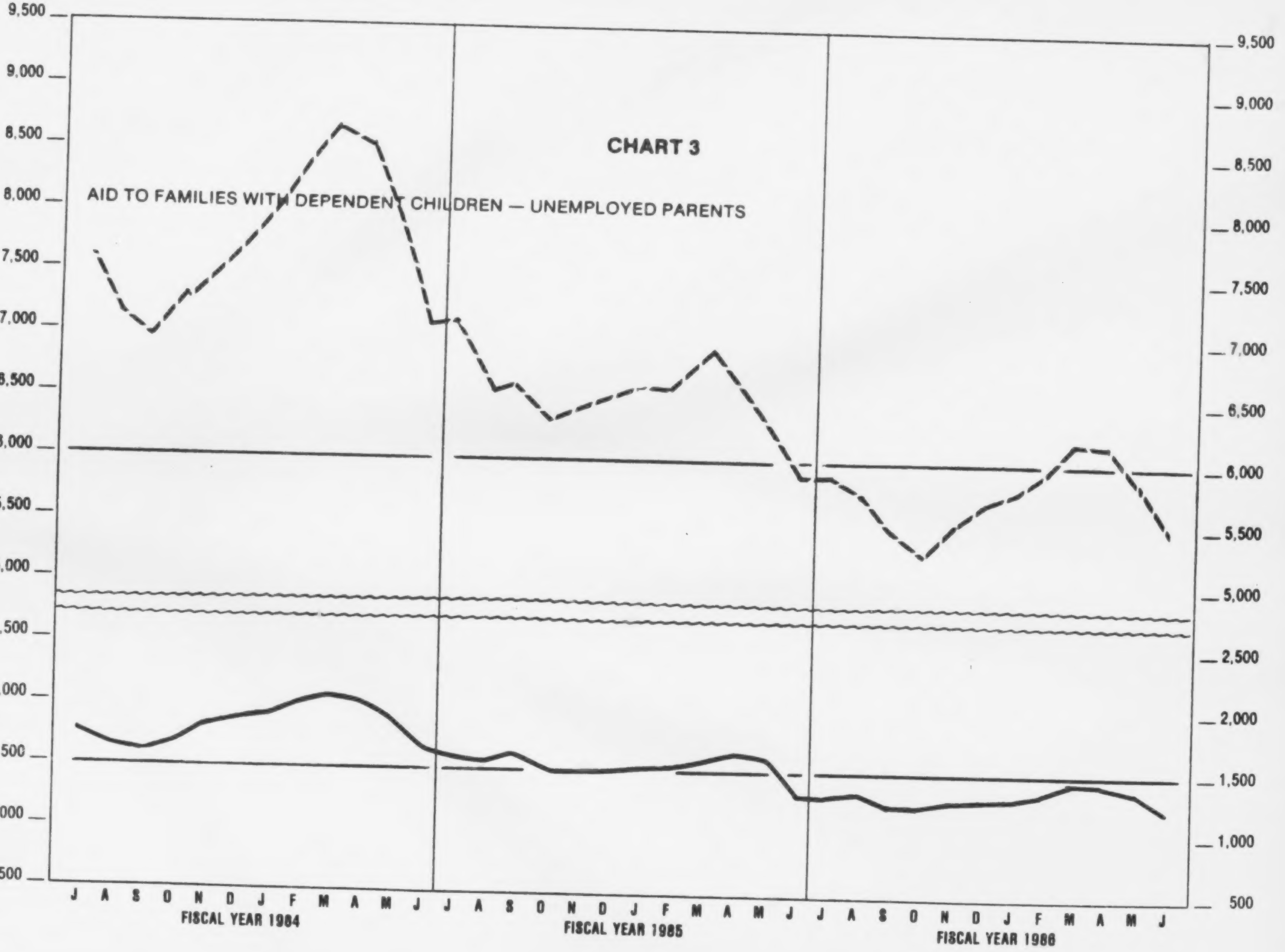
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
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9,000
8,500
8,000
7,500
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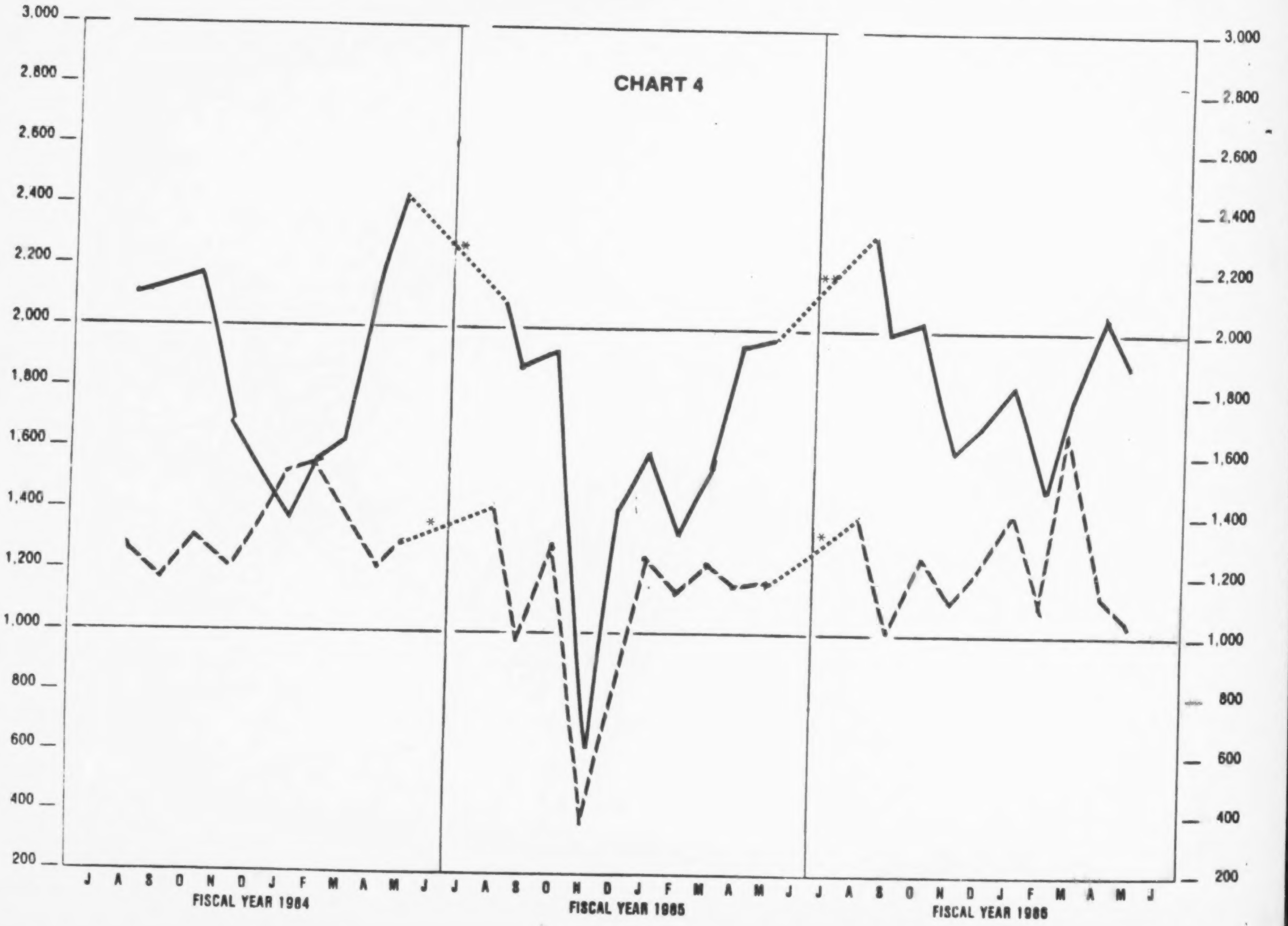
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986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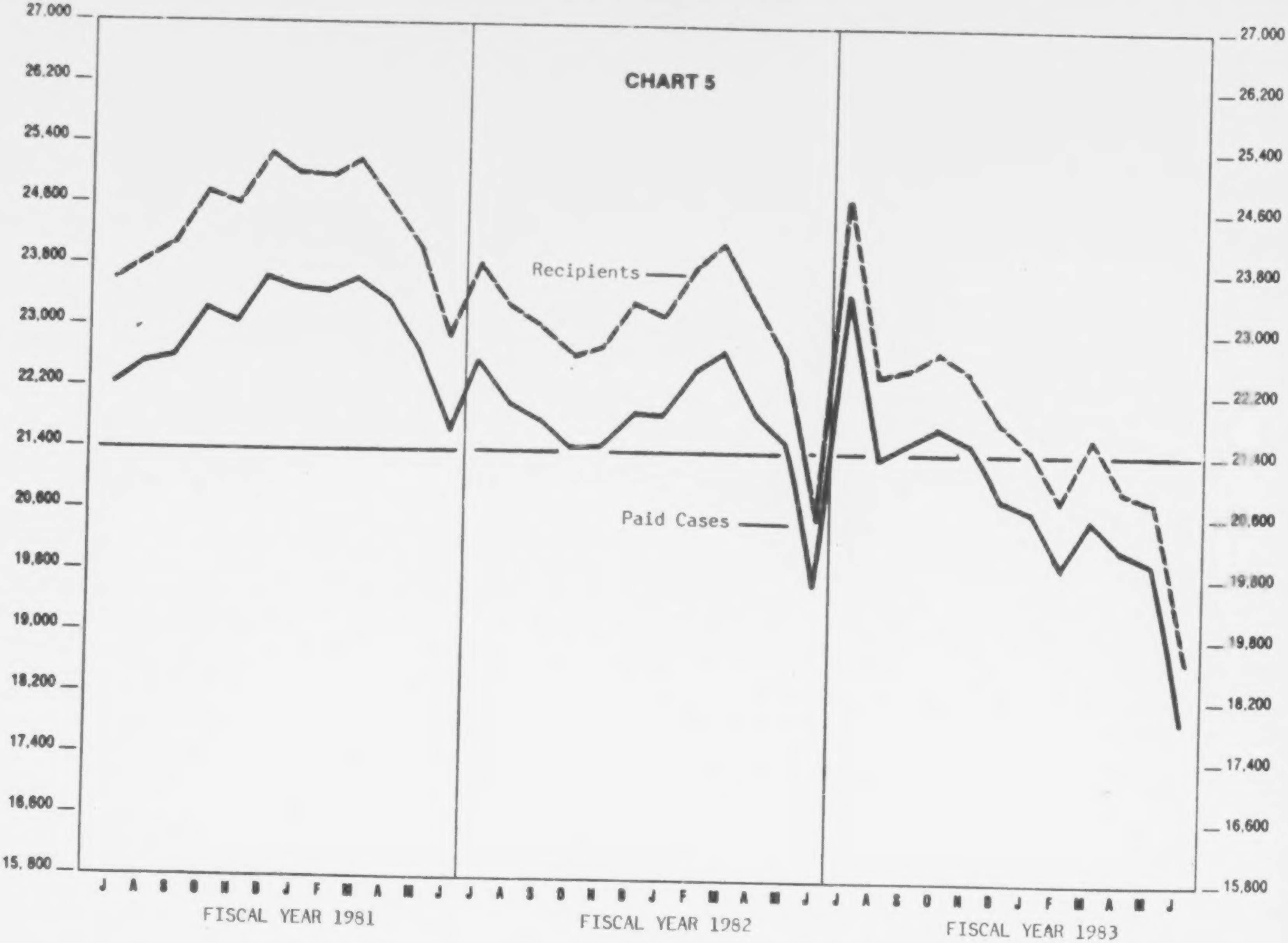
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986
*
**

CHART 5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23,800
23,000
22,200
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20,800
19,800
19,800
18,200
17,400
16,600
15,800
Recipients
Paid Cases
J A S O N D J F M A M J
FISCAL YEAR 1981
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983

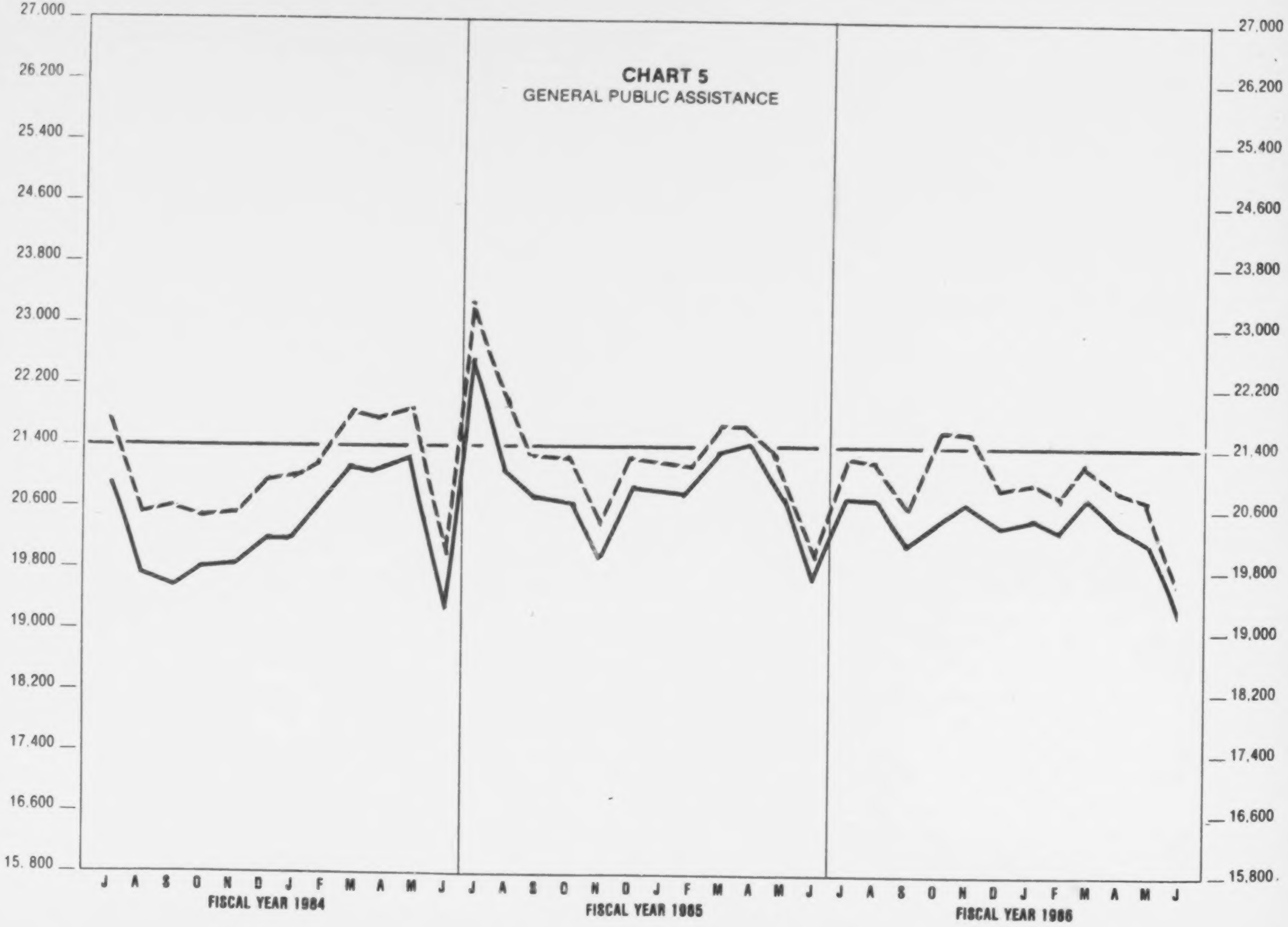

CHART 5
GENERAL PUBLIC ASSISTANCE

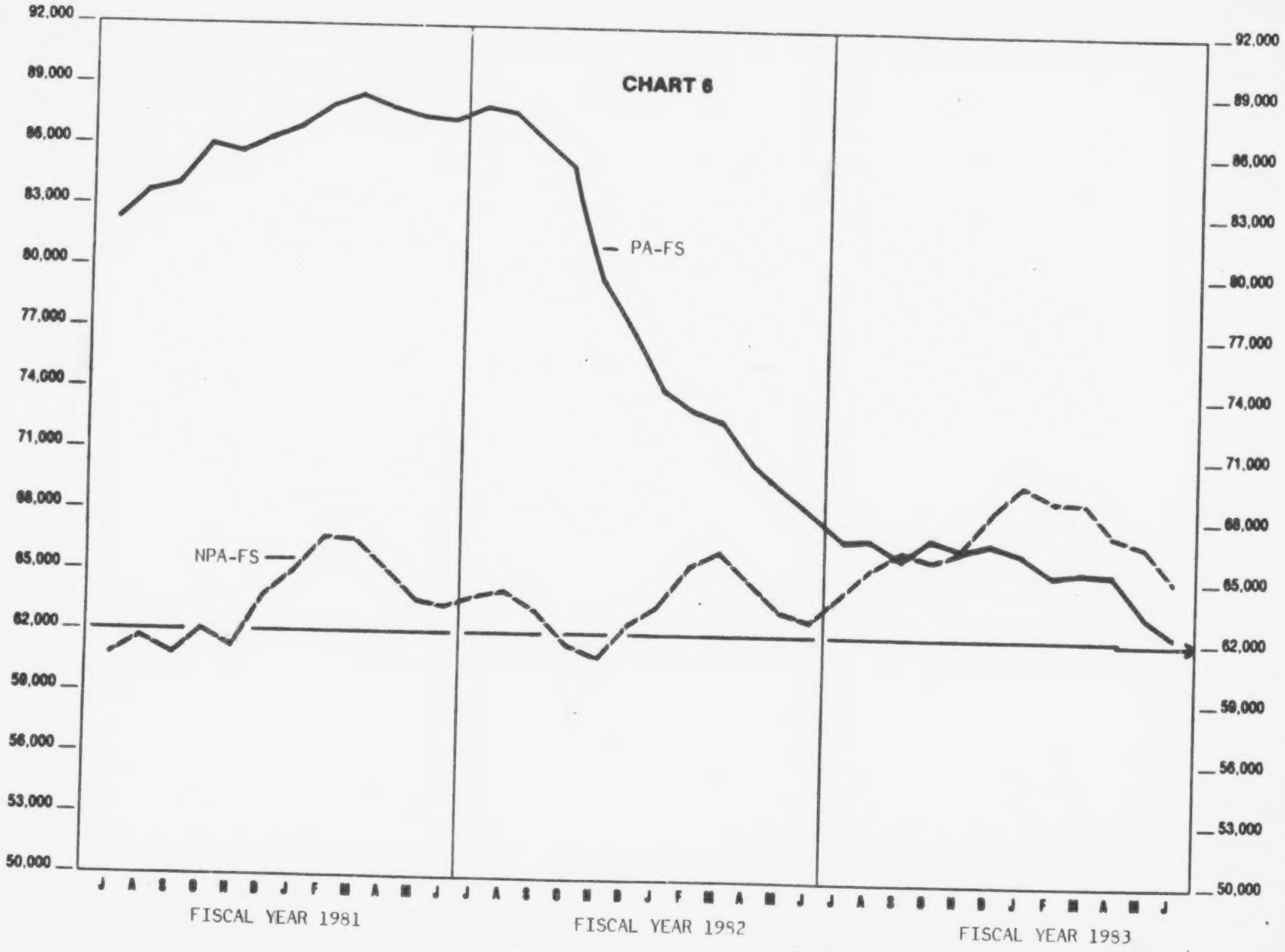

CHART 6

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89,000
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
PA-FS
NPA-FS
J A S O N D J F M A M J
FISCAL YEAR 1981
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983

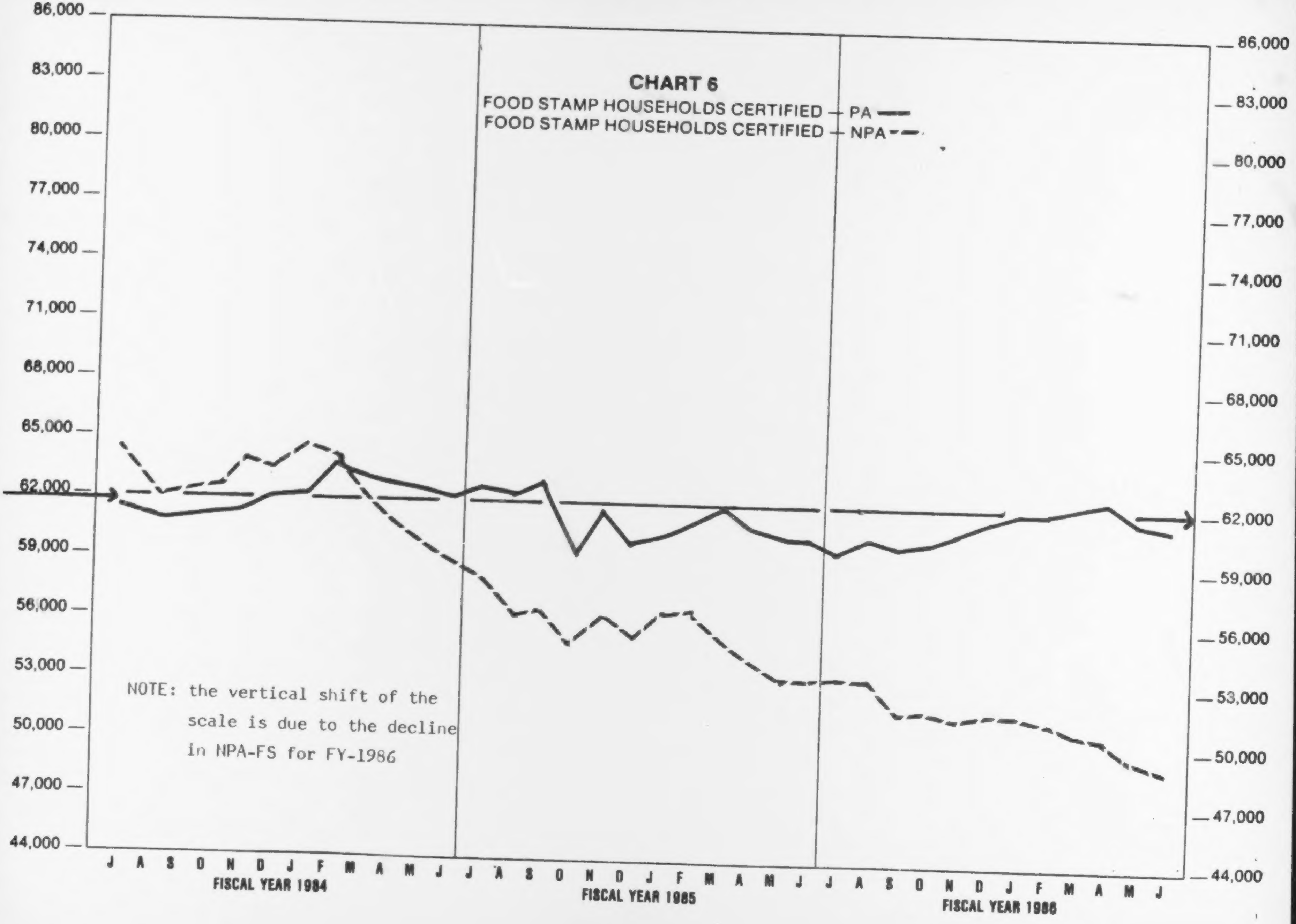


CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED – PA ——

FOOD STAMP HOUSEHOLDS CERTIFIED – NPA - - -

NOTE: the vertical shift of the scale is due to the decline in NPA-FS for FY-1986

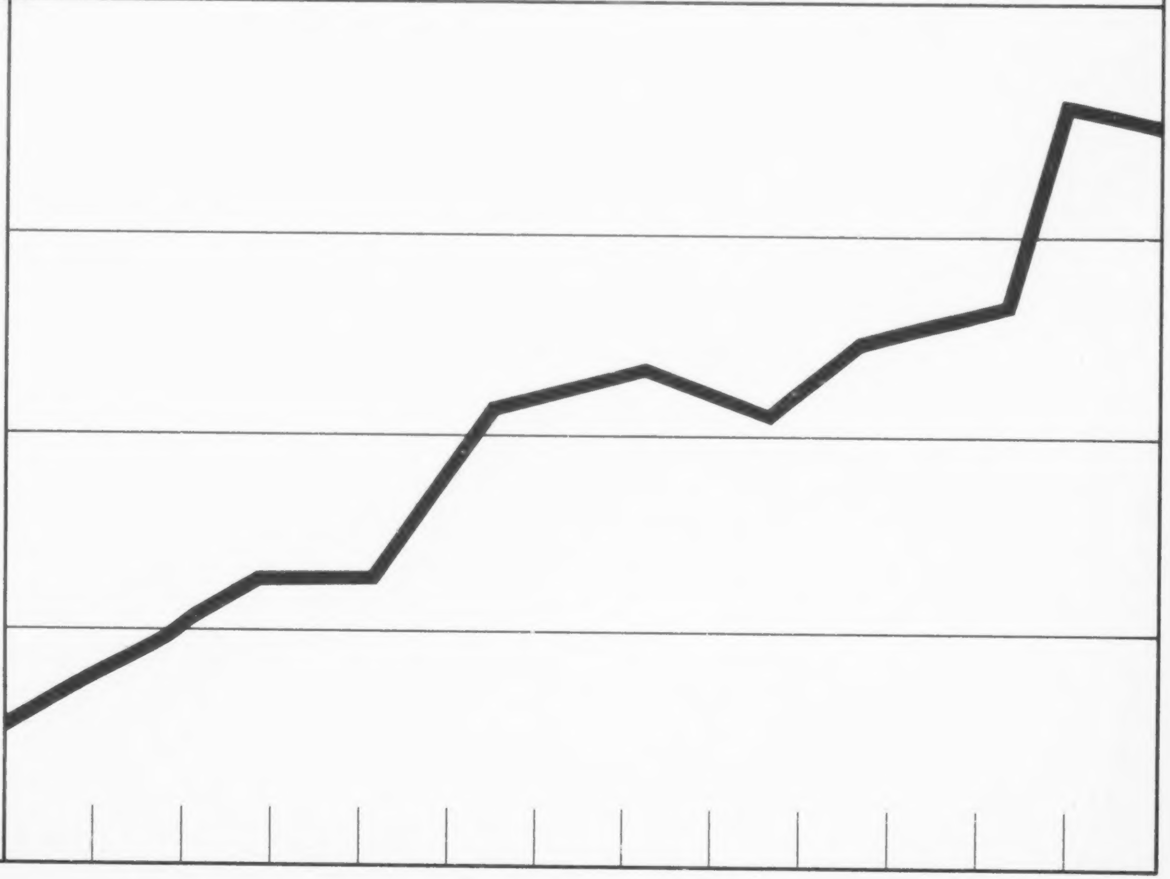
2/17/87 S3645-2

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JULY 1986



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

July 1986

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION

George Sinclair, Acting Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

The April 1986 report is missing Table 17 for March 1986. It is included as an Appendix. Table 11-B - Interim Change information is now AIMS generated and reported as Case Management.

Grant Increases - FY 1987

AFDC - the grant increase is 5%. The maximum grant for a family of four increases from $395 to $415 per month.

GPA - the grant increase is $15 per case. The maximum grant for one person increase from $141 to $156 per month.

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

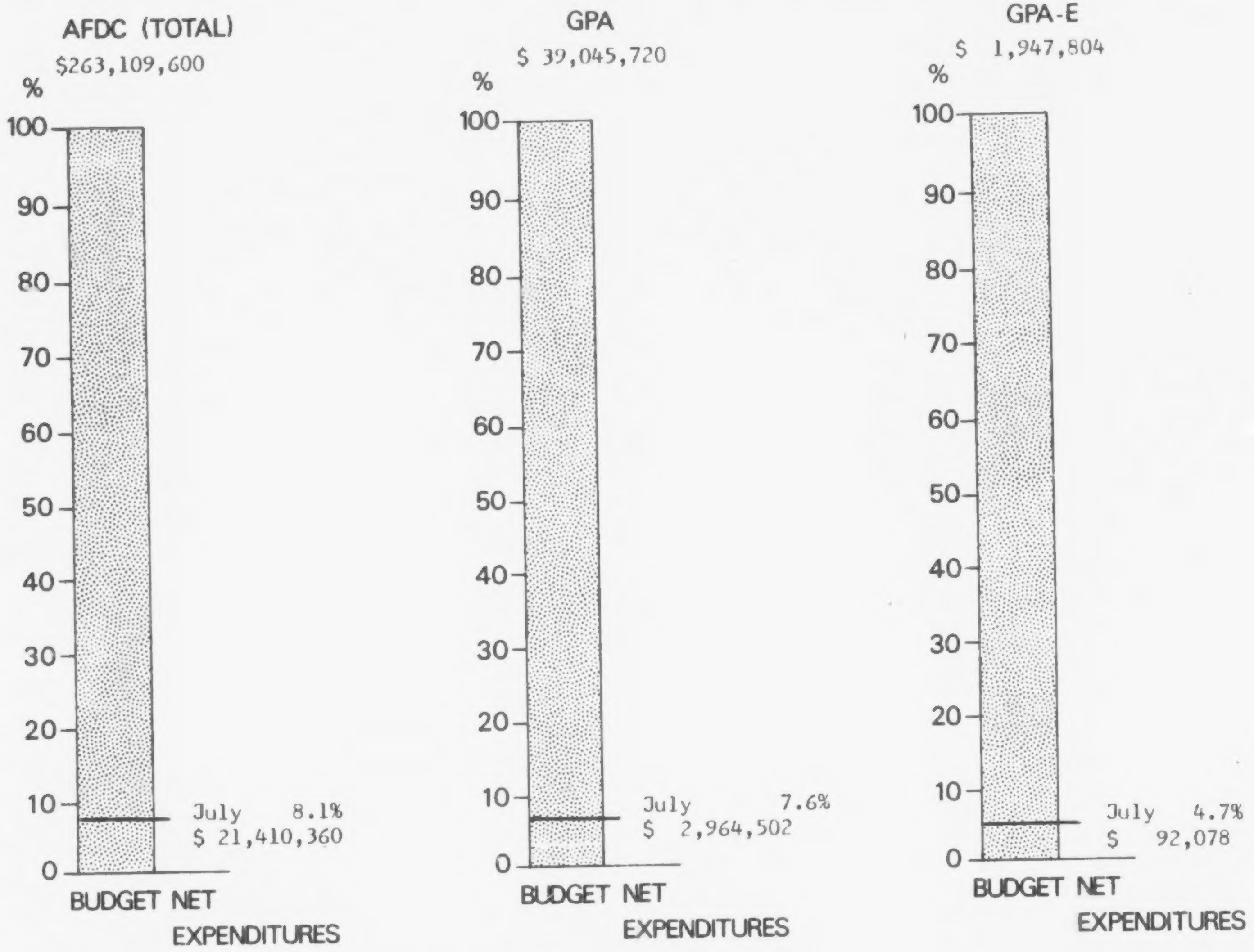


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

July 1986

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,410,360	114.24	114.24	112.44	21,410,360	263,109,600	8.1
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,938,640	114.81	114.81		20,938,640		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	471,720	93.63	93.63		471,720		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY, ...	2,964,502	147.29	147.29	151.34	2,964,502	39,045,720	7.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E ......STATE ONLY........................	92,078	179.84	179.84	170.68	92,078	1,947,804	4.7
PUBLIC ASSISTANCE TO ADULTS — PAA	447,906	440.42	440.42	376.98	447,906		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC........................	591,442	247.26	247.26	192.01	591,442	5,181,966	11.4
EMERGENCY ASSISTANCE — EA	270,328	214.04	214.04	179.52	270,328	3,360,614	8.0
GPA REFUGEES	49,911	152.17	152.17	135.28	49,911	649,344	7.7
GPA — E REFUGEES	4,249	143.14	143.14	105.43	4,294	63,258	6.8

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

July 1986

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	67,701	68,185	- .7	187,421	187,021	+ .2	187,421	195,000	96.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	66,571	66,972	- .6	182,383	181,724	+ .4	182,383	[redacted]	[redacted]
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,130	1,213	- 6.8	5,038	5,297	- 4.9	5,038	[redacted]	[redacted]
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	19,579	19,256	+ 1.7	20,127	19,674	+ 2.3	20,127	21,500	93.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	382	347	+ 10.1	512	471	+ 8.7	512	951	53.8
PUBLIC ASSISTANCE TO ADULTS — PAA	1,017	994	+ 2.3	1,017	994	+ 2.3	1,017	1,558	65.3
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	2,392	1,760	+ 35.9	[redacted]	[redacted]	[redacted]	2,392	2,249	106.4
EMERGENCY ASSISTANCE — EA	1,263	830	+ 52.2	[redacted]	[redacted]	[redacted]	1,263	1,560	81.0
GPA REFUGEES	183	169	+ 8.3	328	297	+ 10.4	328	400	82.0
GPA — E REFUGEES	7	10	- 30.0	30	34	- 11.8	30	50	60.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
July 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	91	59	18	1466	69	1433	2578	1687	4265	-39	471317	110.51
Anne Arundel	259	156	97	2995	151	2845	5016	2721	7737	-20	893092	115.43
Baltimore	390	208	156	4348	287	4272	7004	4205	11209	54	1367226	121.98
Calvert	29	16	4	438	21	425	749	410	1159	329	134226	115.81
Caroline	40	29	13	350	25	337	588	305	893	-23	104465	116.98
Carroll	36	23	20	436	28	424	697	400	1097	2	124993	113.94
Cecil	98	45	45	700	62	683	1225	684	1909	-24	215480	112.88
Charles	87	39	40	986	41	975	1748	948	2696	15	307364	114.01
Dorchester	50	30	19	599	38	584	1058	528	1586	-37	173855	109.62
Frederick	113	67	41	721	64	705	1201	651	1852	15	210627	113.73
Garrett	34	32	13	405	23	396	763	503	1266	12	136700	107.98
Harford	130	81	29	1260	102	1227	2049	1178	3227	-91	367220	113.80
Howard	57	30	39	336	25	329	552	321	873	43	103538	118.60
Kent	18	15	8	190	20	181	293	166	459	-5	51020	111.15
Montgomery	362	180	139	2730	149	2703	4907	2521	7428	102	1022485	137.65
Prince George's	494	372	165	6707	401	6627	11752	6128	17880	140	2096098	117.23
Queen Anne's	21	15	1	315	33	302	502	286	788	-18	87507	111.05
St Mary's	57	32	26	674	40	658	1275	617	1892	36	203648	107.64
Somerset	17	7	6	333	23	323	607	305	912	-65	96920	106.27
Talbot	27	19	12	250	19	243	420	217	637	5	70443	110.59
Washington	143	77	38	1325	69	1303	2309	1366	3675	-55	405347	110.30
Wicomico	111	62	37	954	71	913	1717	795	2512	-107	274518	109.28
Worcester	45	30	14	345	33	334	618	308	926	-12	101727	109.86
Total Counties	2709	1624	980	28863	1794	28222	49628	27250	76878	257	9019816	117.33
Baltimore City	1885	1350	421	40388	1551	39479	72404	38139	110543	143	12572936	113.74
State	4594	2974	1401	69251	3345	67701	122032	65389	187421	400	21592752	115.21

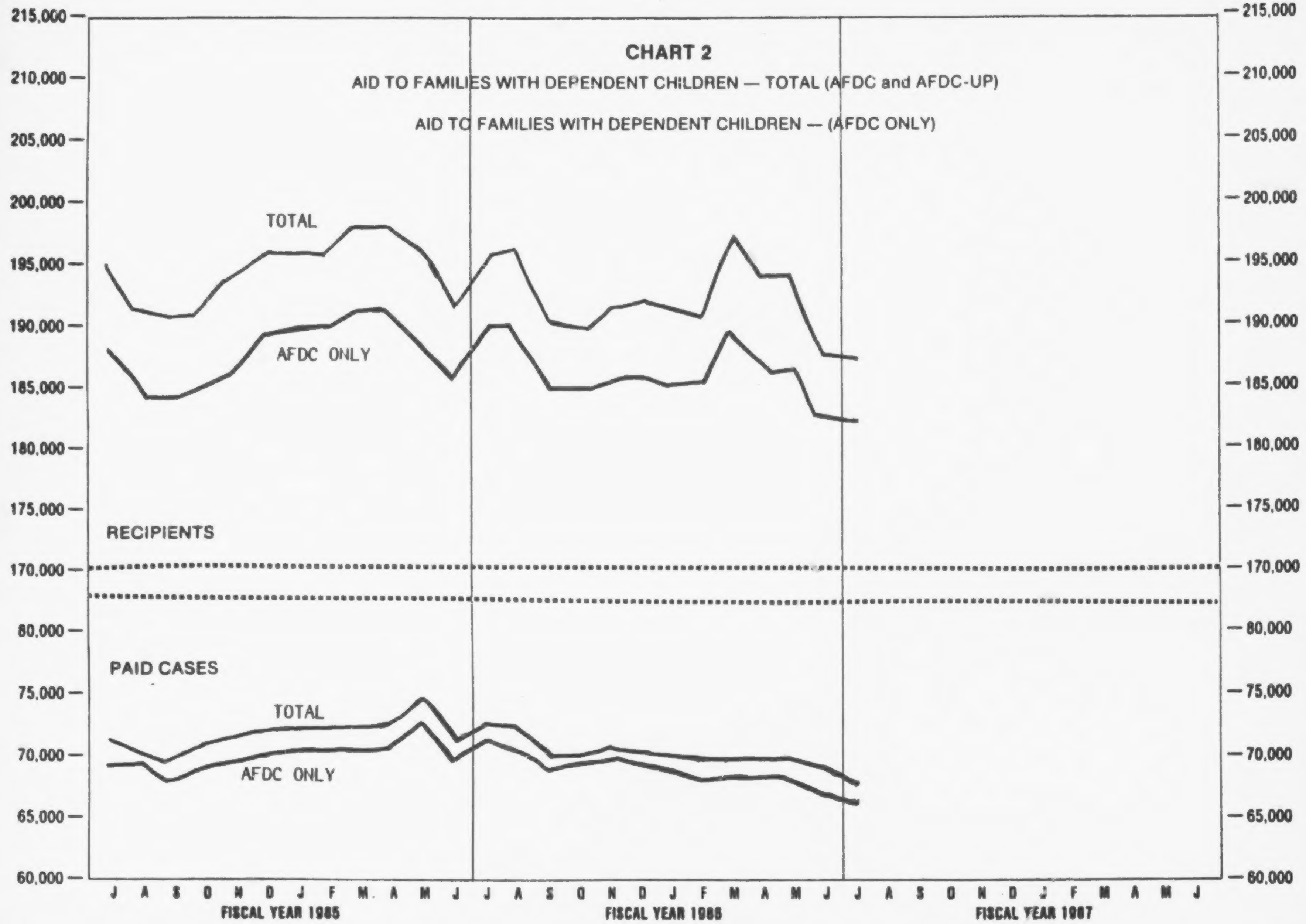


CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)

AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
JULY 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	66	51	9	1219	46	1193	2041	1207	3248	41	374538	115.31
Anne Arundel	257	155	96	2947	147	2800	4902	2631	7533	-22	873940	116.01
Baltimore	371	203	140	4222	270	4151	6742	3964	10706	98	1316737	122.99
Calvert	29	16	4	428	21	414	718	388	1106	336	129548	117.13
Caroline	38	29	11	349	25	336	584	303	887	-29	104167	117.44
Carroll	34	23	18	430	27	419	688	390	1078	15	123063	114.16
Cecil	88	44	34	681	59	666	1184	650	1834	-25	207970	113.40
Charles	87	39	40	965	40	953	1690	904	2594	30	298178	114.95
Dorchester	48	30	16	594	36	580	1051	520	1571	-26	172515	109.81
Frederick	103	66	38	717	63	702	1192	645	1837	15	209397	113.99
Garrett	20	26	7	313	15	305	556	321	877	20	98451	112.26
Harford	122	79	25	1239	99	1207	2003	1138	3141	-75	359540	114.47
Howard	57	30	39	331	25	324	541	311	852	43	101401	119.02
Kent	18	14	6	188	20	179	289	162	451	-1	50459	111.88
Montgomery	350	179	133	2680	144	2654	4771	2423	7194	123	997266	138.62
Prince George's	487	371	157	6650	393	6566	11598	6006	17604	159	2070225	117.60
Queen Anne's	21	15	1	312	32	298	493	278	771	-17	86003	111.55
St Mary's	56	31	24	657	39	640	1176	581	1757	-15	196699	111.95
Somerset	17	7	6	328	23	319	598	297	895	-54	95402	106.59
Talbot	27	19	12	249	19	242	418	215	633	5	70096	110.74
Washington	141	74	37	1241	66	1221	2120	1202	3322	-49	373409	112.40
Wicomico	105	62	35	948	70	908	1709	785	2494	-95	273032	109.48
Worcester	45	30	14	344	33	334	618	308	926	-7	101727	109.86
Total Counties	2587	1593	902	28032	1712	27411	47682	25629	73311	470	8683763	118.45
Baltimore City	1850	1332	397	40058	1524	39160	71567	37505	109072	189	12432611	113.99
State	4437	2925	1299	68090	3236	66571	119249	63134	182383	659	21116374	115.78

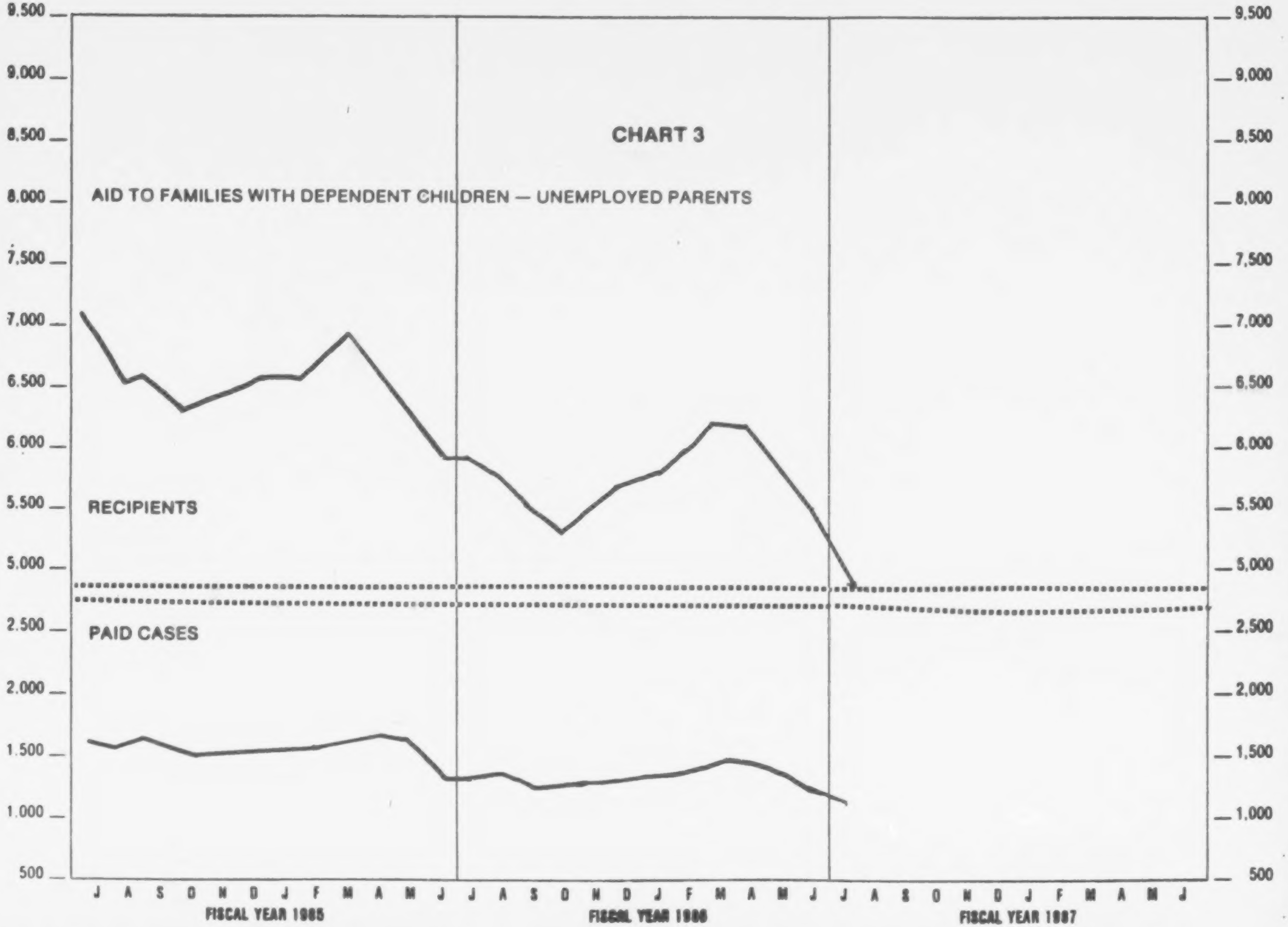


CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
July 1986

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	 APPROVED	 NOT APPROVED	CASES UNDER CARE	 CLOSED	 PAID	RECIPIENTS CHILDREN	 ADULTS	 TOTAL	 CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	 AVERAGE PER RECIPIENT
Allegany	25	8	9	247	23	240	537	480	1017	-80	96779	95.16
Anne Arundel	2	1	1	48	4	45	114	90	204	2	19152	93.88
Baltimore	19	5	16	126	17	121	262	241	503	-44	50489	100.38
Calvert	0	0	0	10	0	11	31	22	53	-7	4678	88.26
Caroline	2	0	2	1	0	1	4	2	6	6	298	49.67
Carroll	2	0	2	6	1	5	9	10	19	-13	1930	101.58
Cecil	10	1	11	19	3	17	41	34	75	1	7510	100.13
Charles	0	0	0	21	1	22	58	44	102	-15	9186	90.06
Dorchester	2	0	3	5	2	4	7	8	15	-11	1340	89.33
Frederick	10	1	3	4	1	3	9	6	15	NC	1230	82.00
Garrett	14	6	6	92	8	91	207	182	389	-8	38249	98.33
Harford	8	2	4	21	3	20	46	40	86	-16	7680	89.30
Howard	0	0	0	5	0	5	11	10	21	NC	2137	101.76
Kent	0	1	2	2	0	2	4	4	8	-4	561	70.13
Montgomery	12	1	6	50	5	49	136	98	234	-21	25219	107.77
Prince George's	7	1	8	57	8	61	154	122	276	-19	25873	93.74
Queen Anne's	0	0	0	3	1	4	9	8	17	-1	1504	88.47
St Mary's	1	1	2	17	1	18	99	36	135	51	6949	51.47
Somerset	0	0	0	5	0	4	9	8	17	-11	1518	89.29
Talbot	0	0	0	1	0	1	2	2	4	NC	347	86.75
Washington	2	3	1	84	3	82	189	164	353	-6	31938	90.48
Wicomico	6	0	2	6	1	5	8	10	18	-12	1486	82.56
Worcester	0	0	0	1	0	0	0	0	0	-5	0	0.00
Total Counties	122	31	78	831	82	811	1946	1621	3567	-213	336053	94.21
Baltimore City	35	18	24	330	27	319	837	634	1471	-46	140325	95.39
State	157	49	102	1161	109	1130	2783	2255	5038	-259	476378	94.56

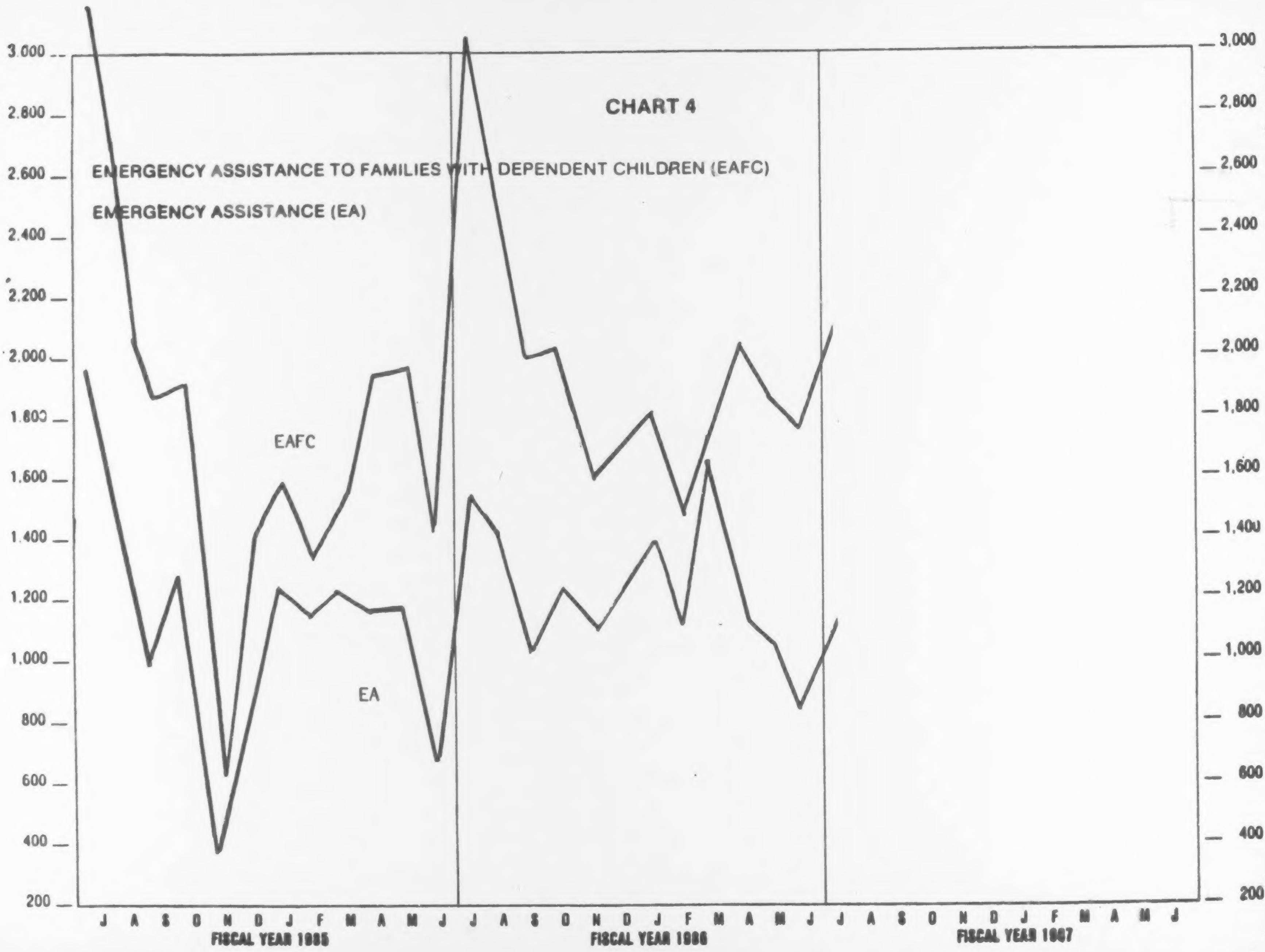


CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)

EMERGENCY ASSISTANCE (EA)

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

July 198[illegible]

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	45	9,288.95	205.03	6	1,684.45	210.56
Anne Arundel	100	26,856.61	268.57	102	20,230.95	199.34
Baltimore	149	37,720.47	250.14	63	12,200.00	193.65
Calvert	1	250.00	250.00			
Caroline	9	1,509.61	167.73			
Carroll	3	1,250.00	416.67			
Cecil	30	4,949.27	164.98	3	917.00	305.67
Charles	12	2,778.43	231.54	2	839.00	415.00
Dorchester	13	3,045.40	234.25	7	1,405.95	200.85
Frederick	23	4,618.97	200.82	4	417.00	104.25
Garrett	2	673.07	336.54			
Harford	59	13,522.98	229.20	27	7,656.35	283.57
Howard	21	3,237.03	154.14	9	1,299.90	144.43
Kent	5	582.00	116.40	0		
Montgomery	39	8,023.39	210.34	9	3,755.00	417.22
Prince George's	186	43,538.12	234.08	74	12,967.00	175.23
Queen Anne's	2	390.00	195.00	1	100.00	100.00
St. Mary's	10	3,012.90	301.29	8	2,041.00	255.13
Somerset	0	260.00				
Talbot	3	118.67	39.56			
Washington	21	4,258.70	202.80	6	1,823.92	303.99
Wicomico	18	6,575.02	365.28	25	6,240.44	249.62
Worcester	1	128.84	128.84			
Total Counties	750	176,258.43	235.01	346	73,568.95	212.63
Baltimore City	1,642	415,183.66	252.85	917	196,758.72	214.57
State	2,392	591,442.09	247.26	1,263	270,327.68	214.04

*SOURCE: Division of Budget and Finance

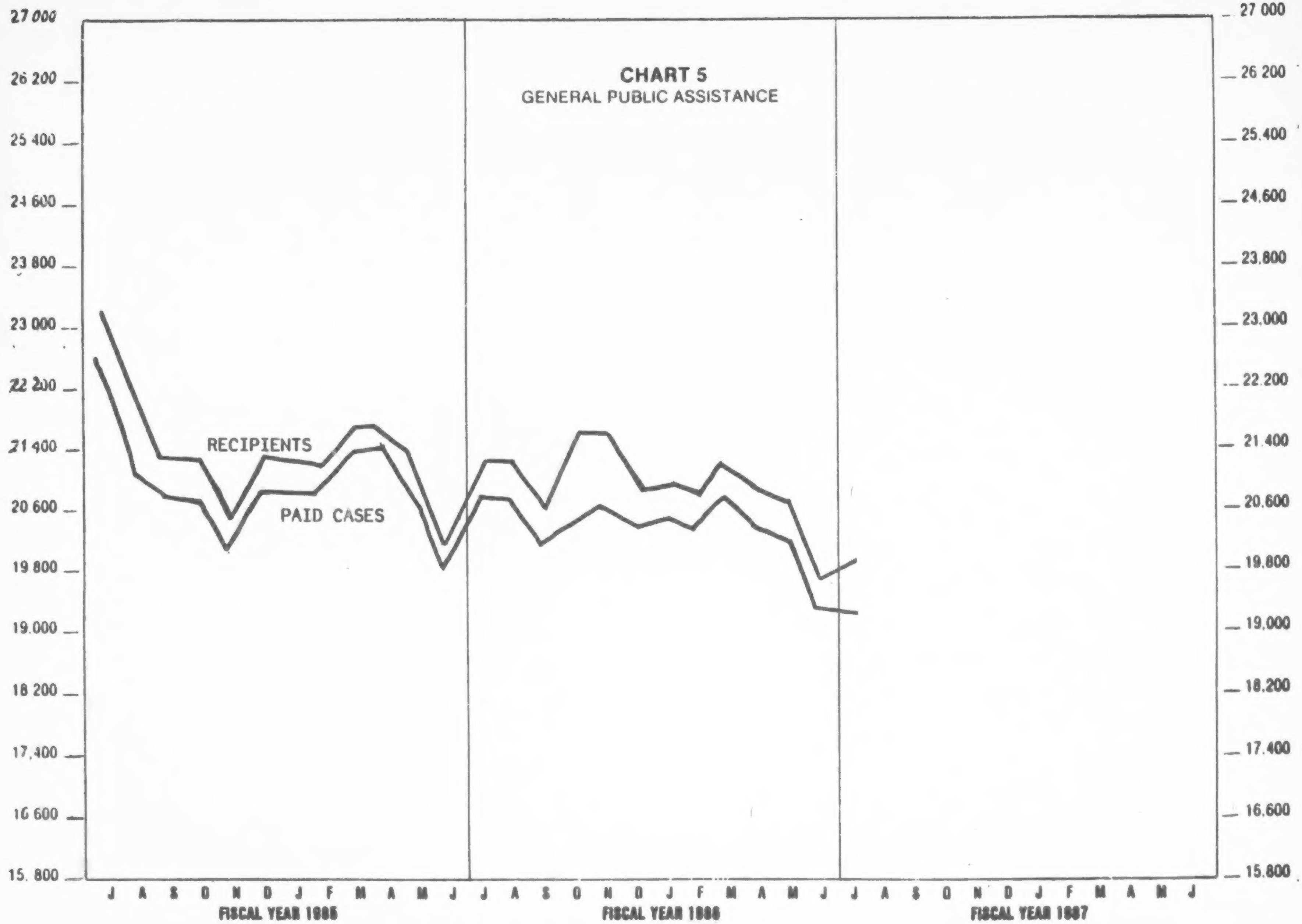


CHART 5
GENERAL PUBLIC ASSISTANCE

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
July 1986

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	29	21	12	137	7	142	155	14	16717	107.85
Anne Arundel	128	88	43	585	83	572	599	13	92396	154.25
Baltimore	163	78	75	630	89	624	656	8	119167	181.66
Calvert	13	3	1	79	2	77	84	NC	20111	239.42
Caroline	9	7	2	27	1	27	27	-11	3031	112.26
Carroll	19	20	8	80	12	82	86	27	15470	179.88
Cecil	21	6	8	96	9	99	104	-4	15478	148.83
Charles	43	23	13	135	17	139	146	2	19726	135.11
Dorchester	13	7	1	60	4	61	66	-2	8572	129.88
Frederick	39	23	10	119	21	120	126	NC	17947	142.44
Garrett	14	7	6	50	4	50	52	5	7411	142.52
Harford	46	23	22	201	11	201	207	-1	30192	145.86
Howard	28	11	10	61	7	55	57	3	4869	85.42
Kent	8	4	1	17	1	17	18	3	2662	147.89
Montgomery	163	97	45	829	85	832	1013	36	203803	201.19
Prince George's	161	122	64	961	116	945	973	18	160121	164.56
Queen Anne's	5	6	0	58	9	61	62	7	6702	108.10
St Mary's	25	15	11	121	13	122	129	6	19781	153.34
Somerset	16	15	2	46	5	45	48	14	2264	47.17
Talbot	20	8	11	43	4	42	43	5	6704	155.91
Washington	32	21	10	94	9	99	108	4	4900	45.37
Wicomico	40	24	16	145	22	147	153	4	18925	123.69
Worcester	18	6	7	34	6	36	38	-2	3646	95.95
Total Counties	1053	635	378	4608	537	4595	4950	149	800595	161.74
Baltimore City	2122	1390	545	15124	1476	15167	15505	335	2325350	149.97
State	3175	2025	923	19732	2013	19762	20455	484	3125945	152.82

TABLE 8

(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

July 1986

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0		0		
Anne Arundel	0	0	0	0	0	0		0		
Baltimore	44	37	28	430	0	93	106	25	23057	217.52
Calvert	0	0	0	0	0	0		0		
Caroline	0	0	0	0	0	0		0		
Carroll	0	0	0	0	0	0		0		
Cecil	0	0	0	0	0	0		0		
Charles	0	0	0	0	0	0		0		
Dorchester	0	0	0	0	0	0		0		
Frederick	0	0	0	0	0	0		0		
Garrett	0	0	0	0	0	0		0		
Harford	0	0	0	0	0	0		0		
Howard	0	0	0	0	0	0		0		
Kent	0	0	0	0	0	0		0		
Montgomery	112	54	49	338	89	294	434	10	88629	204.21
Prince George's	0	0	0	0	0	0		0		
Queen Anne's	0	0	0	0	0	0		0		
St Mary's	0	0	0	0	0	0		0		
Somerset	0	0	0	0	0	0		0		
Talbot	0	0	0	0	0	0		0		
Washington	0	0	0	0	0	0		0		
Wicomico	0	0	0	0	0	0		0		
Worcester	0	0	0	0	0	0		0		
Total Counties	156	91	77	768	89	387	540	35	111686	206.83
Baltimore City	0	0	0	0	0	2	2	2	312	156.00
State	156	91	77	768	89	389	542	37	111998	206.64

TABLE 9
MEDICAL ASSISTANCE
JULY 1986
NPA - APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	361	20	42	12	137	0	157	11	336	23
Anne Arundel	488	24	55	60	244	9	287	27	586	96
Baltimore	693	145	72	67	259	20	280	53	611	140
Calvert	96	5	8	2	36	0	52	1	96	3
Caroline	60	3	0	0	23	0	28	1	51	1
Carroll	97	12	5	13	30	0	72	1	107	14
Cecil	221	14	32	6	95	0	99	6	226	12
Charles	295	8	39	5	99	0	142	3	280	8
Dorchester	134	4	9	1	39	0	71	0	119	1
Frederick	190	12	16	11	52	0	120	0	188	11
Garrett	141	8	15	3	50	0	60	4	125	7
Harford	263	6	114	6	56	0	150	4	320	10
Howard	142	5	13	7	44	0	54	2	111	9
Kent	75	2	5	2	34	0	31	1	70	3
Montgomery	595	91	43	38	145	8	231	21	419	67
Prince George's	936	61	0	0	0	0	0	0	848	60
Queen Anne's	48	3	4	1	15	1	18	2	37	4
St Mary's	94	7	7	13	38	1	62	1	107	15
Somerset	96	6	12	5	40	0	45	3	97	8
Talbot	58	6	9	3	16	1	47	3	72	7
Washington	221	16	50	25	116	0	125	5	291	30
Wicomico	215	13	26	8	81	3	98	4	205	15
Worcester	61	5	6	4	26	0	36	1	68	5
Total Counties	5580	476	582	292	1675	43	2265	154	5370	549
Baltimore City	2934	209	226	80	1136	20	1420	102	2782	202
State	8514	685	808	372	2811	63	3685	256	8152	751

TABLE 10
MEDICAL ASSISTANCE
JULY 1986
SSI-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	DISPOSED OF APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	22	16	0	3	19
Anne Arundel	63	54	1	6	61
Baltimore	101	88	8	15	111
Calvert	13	13	0	0	13
Caroline	12	14	0	0	14
Carroll	14	12	0	0	12
Cecil	12	12	0	0	12
Charles	15	9	1	2	12
Dorchester	14	14	0	0	14
Frederick	24	24	0	0	24
Garrett	5	5	0	0	5
Harford	20	18	1	3	22
Howard	18	11	0	2	13
Kent	6	4	0	1	5
Montgomery	127	41	24	6	71
Prince George's	0	0	0	0	0
Queen Anne's	6	6	0	0	6
St Mary's	19	24	1	0	25
Somerset	10	9	1	0	10
Talbot	5	4	0	0	4
Washington	24	30	0	0	30
Wicomico	14	13	2	0	15
Worcester	4	5	0	0	5
Total Counties	548	426	39	38	503
Baltimore City	342	342	0	0	342
State	890	768	39	38	845

TABLE 11 A
RECONSIDERATIONS COMPLETED
JULY, 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	2	182	37	219	0	0	171	211	57	34
Anne Arundel	1	403	3	406	1	0	178	178	65	148
Baltimore	6	579	12	591	1	0	275	121	92	119
Calvert	1	61	2	63	0	0	34	44	20	9
Caroline	0	35	1	36	0	0	16	70	16	1
Carroll	1	61	1	62	0	0	34	24	7	0
Cecil	0	75	2	77	0	0	37	103	34	6
Charles	1	147	3	150	1	0	63	105	38	4
Dorchester	1	76	1	77	0	0	27	59	6	5
Frederick	3	128	1	129	0	0	73	82	16	5
Garrett	0	52	18	70	0	0	42	84	18	2
Harford	0	175	2	177	0	0	110	120	43	18
Howard	0	30	2	32	0	0	6	30	16	19
Kent	0	27	0	27	0	0	9	29	7	2
Montgomery	3	330	8	338	3	0	109	199	123	126
Prince George's	0	742	3	745	7	0	193	178	102	82
Queen Anne's	0	37	0	37	0	0	17	30	5	2
St Mary's	0	86	5	91	0	0	41	90	15	2
Somerset	0	49	0	49	0	0	22	57	12	3
Talbot	0	32	0	32	0	0	11	34	20	13
Washington	1	183	9	192	0	0	148	159	34	75
Wicomico	1	144	0	144	1	0	76	190	32	12
Worcester	0	46	0	46	0	0	20	31	6	2
Total Counties	21	3680	110	3790	14	0	1712	2228	784	689
Baltimore City	44	6539	47	6586	6	0	4339	1935	435	238
State	65	10219	157	10376	20	0	6051	4163	1219	927

TABLE 11-B
INTERIM CHANGES COMPLETED
JULY, 1986

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	20	54	95	25	0
Anne Arundel	92	40	671	12	1
Baltimore	0	25	519	34	12
Calvert	109	15	7	9	0
Caroline	167	10	64	0	0
Carroll	7	6	26	18	0
Cecil	18	37	24	18	0
Charles	26	189	60	26	0
Dorchester	171	9	161	5	0
Frederick	45	20	16	11	0
Garrett	7	21	7	14	0
Harford	42	129	25	15	0
Howard	5	5	9	8	0
Kent	31	8	7	4	0
Montgomery	546	67	265	19	0
Prince George's	136	52	476	32	14
Queen Anne's	24	4	7	1	0
St Mary's	56	19	158	0	0
Somerset	78	6	14	5	0
Talbot	53	36	53	4	1
Washington	11	42	15	18	0
Wicomico	114	30	35	8	0
Worcester	81	23	152	7	0
Total Counties	1839	847	2866	293	28
Baltimore City	1194	154	906	111	31
State	3033	1001	3772	404	59

TABLE 12
FOOD STAMP PROGRAM
JULY 1986
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	48	41	1	42	170	129	47	176
Anne Arundel	247	174	78	252	360	251	107	358
Baltimore	409	287	130	417	518	389	198	587
Calvert	12	14	1	15	50	33	18	51
Caroline	22	18	2	20	94	92	21	113
Carroll	25	31	9	40	52	36	24	60
Cecil	44	31	10	41	135	83	26	109
Charles	26	34	1	35	182	108	62	170
Dorchester	42	28	12	40	100	40	34	74
Frederick	77	46	25	71	119	58	52	110
Garrett	6	10	0	10	77	46	29	75
Harford	74	55	20	75	191	94	60	154
Howard	21	19	7	26	87	62	35	97
Kent	17	10	5	15	29	29	17	46
Montgomery	171	236	17	253	694	315	289	604
Prince George's	416	401	87	488	865	648	354	1002
Queen Anne's	13	9	0	9	28	35	8	43
St Mary's	38	26	22	48	76	39	32	71
Somerset	21	19	2	21	303	268	31	299
Talbot	19	17	4	21	40	32	16	48
Washington	137	76	32	108	235	202	52	254
Wicomico	80	49	17	66	177	114	62	176
Worcester	42	24	16	40	38	29	14	43
Total Counties	2007	1655	498	2153	4620	3132	1588	4720
Baltimore City	3203	2427	639	3066	1975	1552	517	2069
State	5210	4082	1137	5219	6595	4684	2105	6789

TABLE 13
FOOD STAMP PROGRAM
JULY 1986

	CERTIFIED			PARTICIPATING						
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			$ VALUE OF COUPONS
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	1180	1933	3113	1189	1915	3104	3652	4639	8291	386400
Anne Arundel	2157	1856	4013	2173	1807	3980	6007	3987	9994	490618
Baltimore	3417	2827	6244	3518	2692	6210	9213	5296	14509	797098
Calvert	228	388	616	225	385	610	646	1043	1689	74501
Caroline	182	548	730	181	544	725	537	1133	1670	69612
Carroll	259	467	726	264	470	734	710	1080	1790	74253
Cecil	478	856	1334	468	807	1275	1386	2046	3432	162539
Charles	621	1023	1644	619	1012	1631	1791	2565	4356	211537
Dorchester	365	548	913	369	620	989	1118	1129	2247	97304
Frederick	453	704	1157	460	696	1156	1289	1689	2978	131966
Garrett	304	670	974	288	678	966	960	2034	2994	135228
Harford	867	1246	2113	861	1229	2090	2331	2979	5310	250360
Howard	233	435	668	227	433	660	617	926	1543	73543
Kent	96	268	364	93	271	364	244	550	794	29604
Montgomery	2590	2301	4891	2535	2292	4827	6634	4531	11165	563000
Prince George's	4343	2861	7204	4241	2652	6893	12201	6060	18261	1024336
Queen Anne's	170	298	468	175	288	463	477	709	1186	54503
St Mary's	418	590	1008	429	577	1006	1259	1590	2849	130007
Somerset	214	616	830	212	657	869	607	1392	1999	86627
Talbot	123	340	463	122	333	455	342	773	1115	44992
Washington	1060	1506	2566	1044	1533	2577	3022	3792	6814	294015
Wicomico	604	1487	2091	611	1474	2085	1781	3176	4957	219186
Worcester	192	396	588	199	386	585	572	895	1467	60973
Total Counties	20554	24164	44718	20503	23751	44254	57396	54014	111410	5462202
Baltimore City	40745	24332	65077	40311	23441	63752	100901	51982	152883	8391943
State	61299	48496	109795	60814	47192	108006	158297	105996	264293	13854145

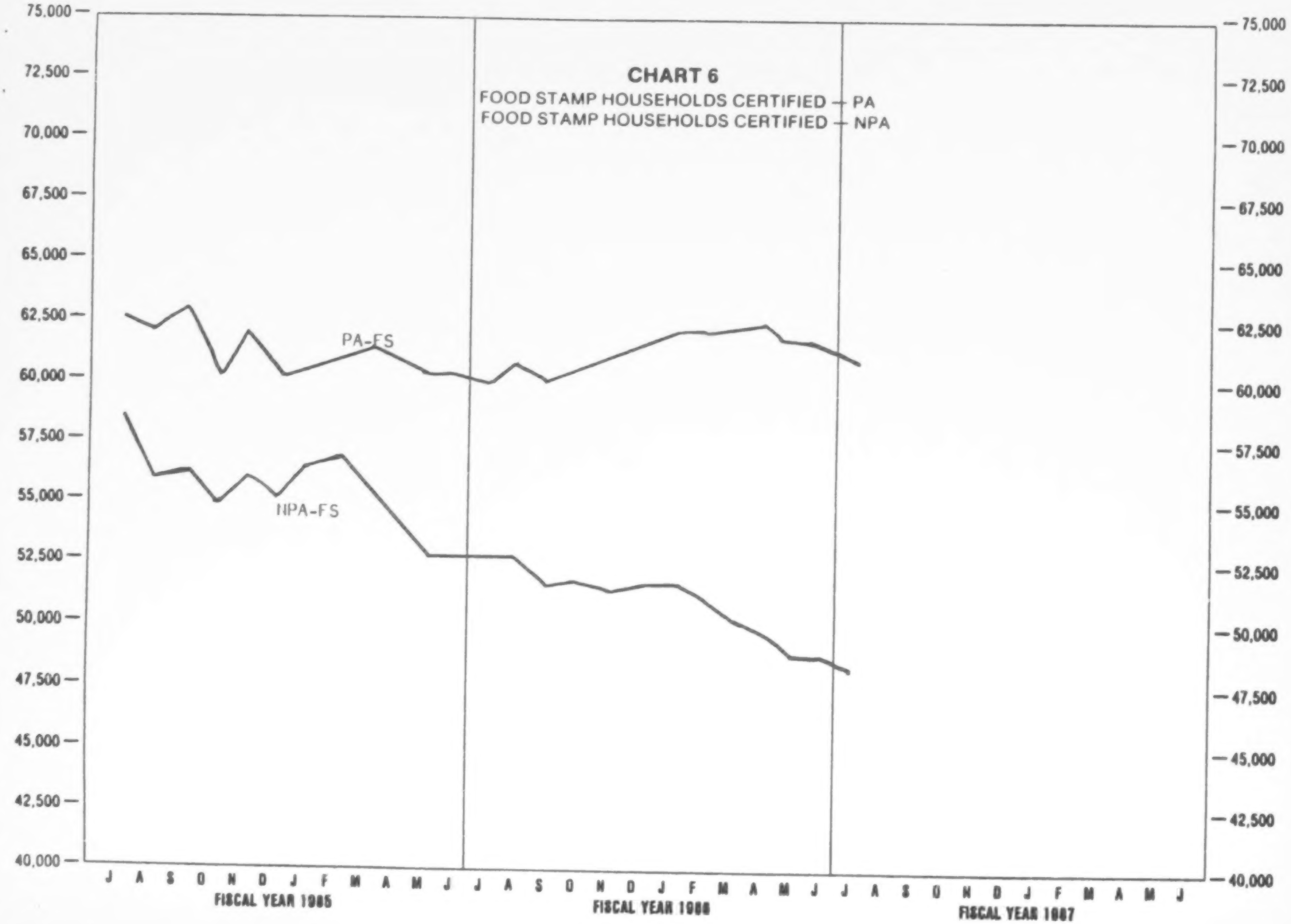


CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC) CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

July 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM./ CHILD.	4	321	2	50	1	-	+ 6	4	7	395	11
EA: ADULTS	16	632	9	93	30	-	+ 5	4	69	858	24
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-	-
EA TOTAL	20	953	11	143	31	-	+ 11	8	76	1253	35
EAFC	25	1006	9	483	3	1	808	11	+ 2	2348	65
GRAND TOTAL	45	1959	20	626	34	1	819	19	78	3601	100

+ coding errors

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

July 1986

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	1	1	3	3	-	-	9	8	-	-	-	-	31	27	-	-	1	1	45	40
Anne Arundel	6	6	119	109	18	15	2	1	1	1	-	-	49	33	-	-	4	2	199	167
Baltimore	1	1	10	6	-	-	-	-	-	-	-	-	9	5	-	-	-	-	20	12
Calvert	-	-	-	-	1	1	1	-	-	-	-	-	1	-	-	-	-	-	3	1
Caroline	-	-	8	2	-	-	-	-	-	-	-	-	23	8	-	-	-	-	31	10
Carroll	-	-	4	4	-	-	-	-	-	-	-	-	1	1	-	-	-	-	5	5
Cecil	1	1	1	-	-	-	-	-	-	-	-	-	35	26	-	-	-	-	37	27
Charles	-	-	13	3	-	-	3	2	-	-	-	-	5	3	-	-	1	1	22	9
Dorchester	1	1	14	13	-	-	2	2	1	1	-	-	5	3	-	-	1	1	24	21
Frederick	-	-	15	4	-	-	-	-	2	1	-	-	26	25	-	-	1	1	44	31
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	7	3	-	-	-	-	7	3
Harford	2	2	100	51	1	1	-	-	4	4	1	1	47	30	-	-	2	2	157	91
Howard	1	1	19	7	-	-	-	-	4	3	-	-	36	18	-	-	-	-	60	29
Kent	-	-	-	-	-	-	-	-	-	-	-	-	4	4	-	-	-	-	4	4
Montgomery	1	-	65	26	-	-	6	2	2	1	-	-	55	22	1	-	6	4	136	55
Prince George's	10	9	200	173	1	-	-	-	1	1	-	-	72	54	-	-	2	2	286	239
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-	-	2	2	-	-	-	-	2	2
St. Mary's	2	2	22	13	1	-	-	-	1	1	-	-	9	7	-	-	2	1	37	24
Somerset	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Talbot	-	-	4	1	-	-	-	-	1	1	-	-	5	2	-	-	-	-	10	4
Washington	3	1	64	21	-	-	5	3	3	1	-	-	50	15	-	-	-	-	125	41
Wicomico	-	-	73	45	-	-	3	1	8	2	-	-	35	23	-	-	2	1	121	72
Worcester	-	-	1	-	-	-	-	-	-	-	-	-	2	2	-	-	-	-	3	2
Total Counties	29	25	735	481	22	17	31	19	28	17	1	1	509	313	1	-	22	16	1378	889
Baltimore City	21	20	1556	1478	5	3	621	607	17	17	1	-	539	506	19	19	65	62	2844	2712
State	50	45	2291	1959	27	20	652	626	45	34	2	1	1048	819	20	19	87	78	4225+	3601

*PENDING ELIGIBILITY

+ Includes three (3) request for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

July 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM./CHILD.	353	32677	184	5099	99	-	583	375	4355	43725
EA: ADULTS	2816	106564	1260	17175	2909	-	593	455	44422	176194
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-
EA TOTAL	3169	139241	1444	22274	3008	-	1176	830	48777	219919
EAFC	5395	225111	1566	118669	479	130	98643	1850	773	452616
GRAND TOTAL	8564	364352	3010	140943	3487	130	99819	2680	49550	672535

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

July 1986

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany						1						1	12	10	4
Anne Arundel				4	1	3	2		2	2	1	1	15	24	3
Baltimore	2			4	3	1	1		1	3	3		31	29	
Calvert													2		2
Caroline														2	1
Carroll													3	8	3
Cecil														9	
Charles													4	3	
Dorchester													3	5	1
Frederick													6	1	2
Garrett													3	2	
Harford				2						2			8	7	
Howard	1												1	4	2
Kent													2		2
Montgomery	2			4	1	1	3			1	1	1	11	11	4
Prince George's	2			7	3	7	4		5	3	3	2	19	26	2
Queen Anne's															1
St. Mary's				1						1			4	1	6
Somerset													1	12	5
Talbot														1	
Washington				3			1			2			5	5	
Wicomico				3		1	2		1	1			5	6	1
Worcester				1			1						7	3	2
Total Counties	7			29	8	14	14		9	15	8	5	142	169	41
Baltimore City	54		1	58	38	4	17	1	1	41	37	3	168	172	9
Special Projects															
State	61	0	1	87	46	18	31	1	10	56	45	8	310	341	50

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

APPENDIX

-- TABLE 17 for March, 1986

TABLE 17
EMERGENCY ASSISTANCE (EA &EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED FOR EACH TYPE OF EMERGENCY
MARCH 1986

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF ESSENTIAL APPLIANCES		STRANDED - AWAY FROM HOME		HOME - FOR CHILD		HARSH EXTREMENESS OF WEATHER		THEFT OF AMOUNT		BURIAL		TOTAL	
	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED
ALLEGHENY	-	-	2	2	-	-	3	3	-	-	-	-	24	23	-	-	-	-	29	28
ANNE ARUNDEL	4	3	101	85	6	6	-	-	-	-	-	-	28	12	-	-	-	-	139	106
BALTIMORE	5	5	265	180	4	3	2	1	1	-	-	-	25	13	-	-	2	-	304	202
CALVERT	1	1	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	2	2
CAROLINE	-	-	-	-	-	-	-	-	-	-	-	-	9	6	-	-	-	-	9	6
CARROLL	-	-	4	4	-	-	-	-	-	-	-	-	2	2	-	-	-	-	6	6
CECIL	-	-	1	1	-	-	-	-	-	-	-	-	11	9	-	-	-	-	12	10
CHARLES	2	1	17	7	3	-	1	-	1	1	-	-	3	1	-	-	1	1	28	11
DORCHESTER	2	2	6	6	-	-	2	1	1	1	-	-	3	3	-	-	1	1	15	14
FREDERICK	-	-	11	3	-	-	-	-	2	-	-	-	4	4	-	-	2	1	19	8
GARRETT	-	-	1	-	-	-	4	4	-	-	-	-	3	2	1	-	-	-	9	6
HARFORD	6	6	79	49	6	2	1	1	2	-	-	-	9	2	-	-	2	2	105	62
HOWARD	1	-	17	7	-	-	-	-	-	-	-	-	21	7	-	-	-	-	39	14
KENT	-	-	2	2	-	-	-	-	-	-	-	-	7	6	-	-	1	1	10	9
MONTGOMERY	4	1	85	34	-	-	4	1	1	-	1	1	47	13	-	-	1	1	143	51
PRINCE GEORGES	-	-	172	148	1	1	2	2	-	-	-	-	21	13	-	-	7	7	203	171
QUEEN ANNES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ST. MARYS	-	-	14	11	-	-	-	-	1	1	-	-	18	16	-	-	1	-	34	28
SOMERSET	-	-	1	1	-	-	-	-	2	2	-	-	1	1	-	-	-	-	4	4
TALBOT	2	1	2	2	-	-	-	-	-	-	-	-	1	1	-	-	1	1	6	5
WASHINGTON	-	-	30	21	1	-	5	3	1	-	-	-	33	13	-	-	-	-	70	37
WICOMICO	4	2	82	40	-	-	3	-	3	-	-	-	48	31	-	-	4	3	144	76
WORCESTER	-	-	4	1	-	-	1	1	-	-	-	-	7	4	-	-	1	-	13	6
TOTAL COUNTIES	31	22	896	604	21	12	28	17	15	5	1	1	326	183	1	-	24	18	1343	862
BALTIMORE CITY	23	20	1184	1134	2	2	443	426	15	14	-	-	182	168	21	20	55	53	1925	1837
STATE TOTALS	54	42	2080	1738	23	14	471	443	30	19	1	1	508	351	22	20	79	71	†3276	2699

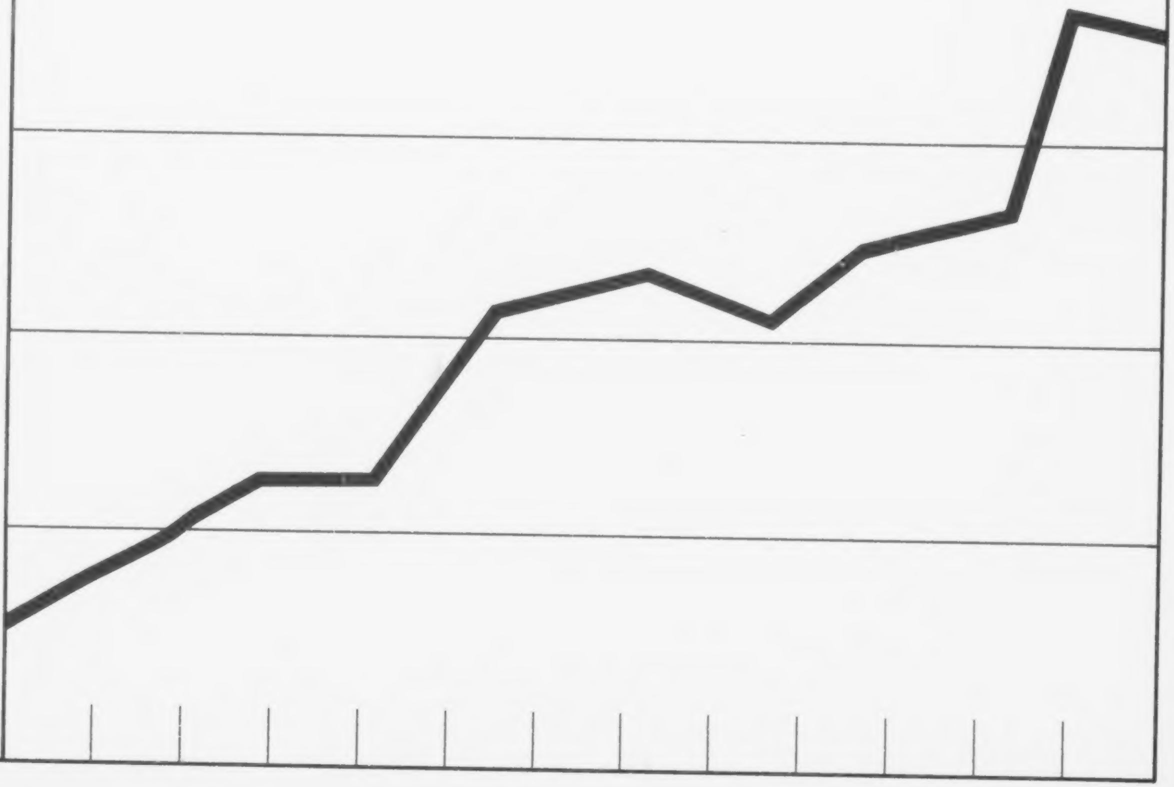
† Includes eight(8) requests for not allowable emergencies.

2/17/87 53645-2

DEPARTMENT OF HUMAN RESOURCES
INCOME MAINTENANCE ADMINISTRATION
STATISTICAL REPORT
AUGUST 1986

STATE OF
MARYLAND

Harry Hughes, Governor



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

August 1986

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
George Sinclair, Acting Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

For Table 11-B - Interim Changes are counted only for MA activities. For other programs, interim changes are AIMS generated and reported as Case Management activities.

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

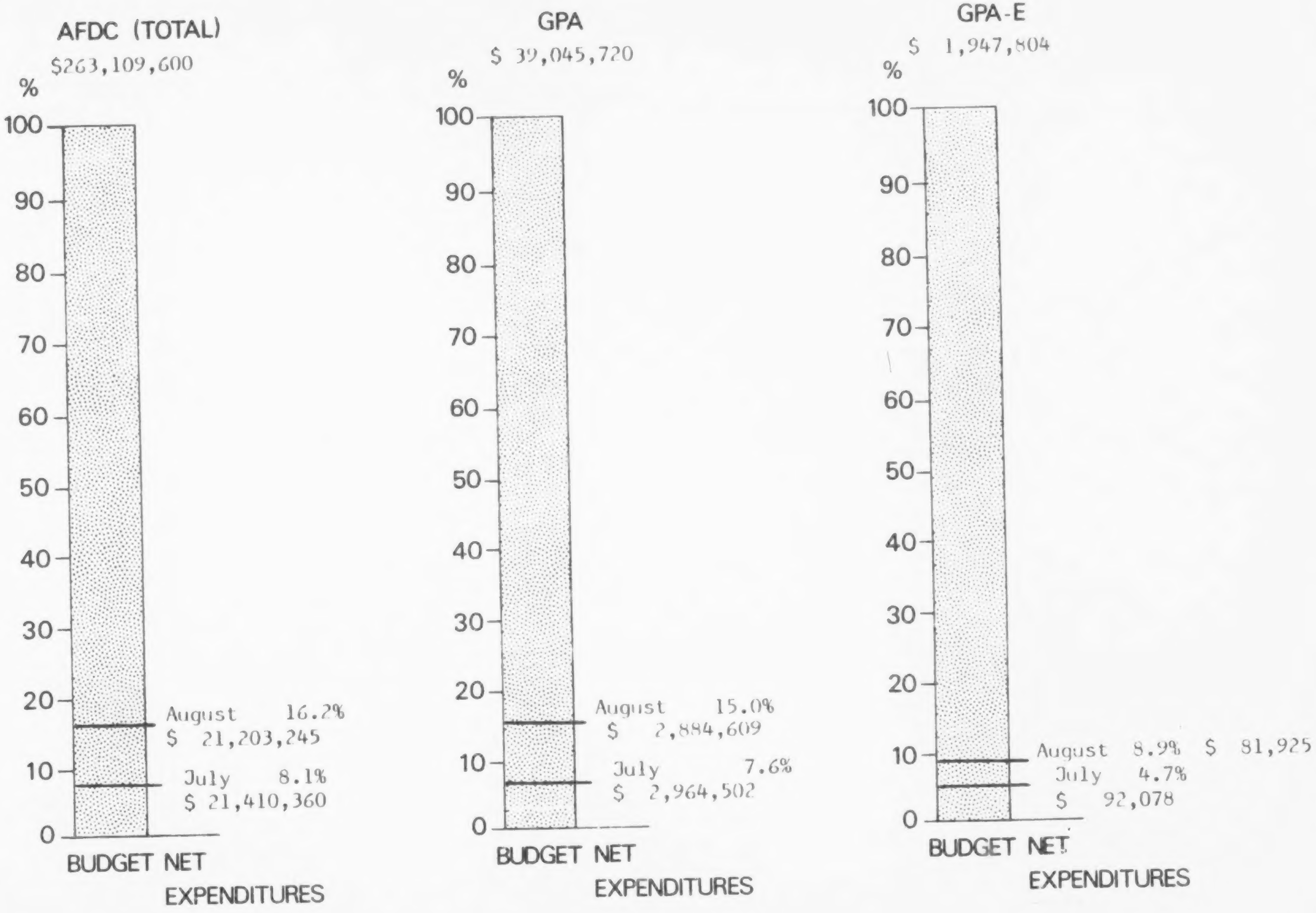


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

August 1986

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,383,878	113.09	113.66	112.44	42,976,630	263,109,600	16.2
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,932,150	113.61	114.21		42,048,524		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	451,728	93.20	93.42		928,106		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,999,253	143.98	145.64	151.34	5,980,242	39,045,720	15.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	97,815	112.23	137.12	170.68	201,692	1,947,804	8.9
PUBLIC ASSISTANCE TO ADULTS — PAA	475,457	467.05	453.74	376.98	923,363		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	441,013	200.37	224.79	192.01	1,032,455	5,181,966	19.9
EMERGENCY ASSISTANCE — EA	204,826	174.32	194.89	179.52	475,154	3,360,614	14.1
GPA REFUGEES	47,761	142.15	147.15	135.28	97,672	649,344	15.0
GPA — E REFUGEES	3,823	95.69	116.02	105.43	8,122	63,258	12.8

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

August 1986

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	67,711	67,701	+ .01	187,498	187,421	+ .04	187,460	195,000	96.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	66,623	66,571	+ .1	182,699	182,383	+ .2	182,541		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,088	1,130	- 3.7	4,799	5,038	- 4.7	4,919		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	19,597	19,579	+ .1	20,035	20,127	- .5	20,081	21,500	93.4
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E .... STATE ONLY	505	382	+ 32.2	730	512	+ 42.6	634	951	66.7
PUBLIC ASSISTANCE TO ADULTS — PAA	1,019	1,017	+ .2	1,018	1,017	+ .1	1,018	1,558	65.3
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	2,201	2,392	- 8.0				2,297	2,249	102.1
EMERGENCY ASSISTANCE — EA	1,175	1,263	- 7.0				1,219	1,560	78.1
GPA REFUGEES	188	183	+ 2.7	336	328	+ 2.4	332	400	83.0
GPA — E REFUGEES	9	7	+ 28.6	40	30	+ 33.3	35	50	70.0

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
August 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	82	65	29	1461	42	1440	2577	1687	4264	-1	464263	108.88
Anne Arundel	246	159	115	3005	147	2868	5091	2761	7852	115	889023	113.22
Baltimore	429	232	149	4281	233	4234	6954	4163	11117	-92	1338262	120.38
Calvert	31	27	10	443	27	434	782	419	1201	42	131946	109.86
Caroline	25	21	14	345	25	338	597	307	904	11	100429	111.09
Carroll	49	23	20	431	29	419	704	399	1103	6	125470	113.75
Cecil	90	60	39	695	66	691	1239	699	1938	29	216969	111.96
Charles	84	36	45	978	43	971	1750	943	2693	-3	304906	113.22
Dorchester	51	41	13	600	38	596	1078	538	1616	30	175443	108.57
Frederick	117	53	48	698	44	704	1211	657	1868	16	208488	111.61
Garrett	37	20	8	401	22	397	766	498	1264	-2	133744	105.81
Harford	118	90	52	1237	86	1231	2069	1187	3256	29	367149	112.76
Howard	53	22	39	332	16	325	552	319	871	-2	100168	115.00
Kent	23	15	4	184	16	182	295	171	466	7	51774	111.10
Montgomery	309	172	175	2726	136	2734	4964	2541	7505	77	1027560	136.92
Prince George's	518	378	194	6664	353	6589	11663	6073	17736	-144	2037801	114.90
Queen Anne's	33	26	4	308	26	302	503	278	781	-7	85176	109.06
St Mary's	75	37	23	663	35	666	1239	633	1872	-20	204178	109.07
Somerset	30	21	10	330	17	316	594	296	890	-22	91252	102.53
Talbot	28	10	11	240	13	239	417	210	627	-10	69015	110.07
Washington	151	58	48	1311	70	1306	2331	1373	3704	29	405659	109.52
Wicomico	96	71	47	953	55	932	1783	815	2598	86	281590	108.39
Worcester	37	17	14	328	33	318	596	294	890	-36	95126	106.88
Total Counties	2712	1654	1111	28614	1572	28232	49755	27261	77016	138	8905391	115.63
Baltimore City	1791	1335	487	40135	1308	39479	72361	38121	110482	-61	12478487	112.95
State	4503	2989	1598	68749	2880	67711	122116	65382	187498	77	21383878	114.05

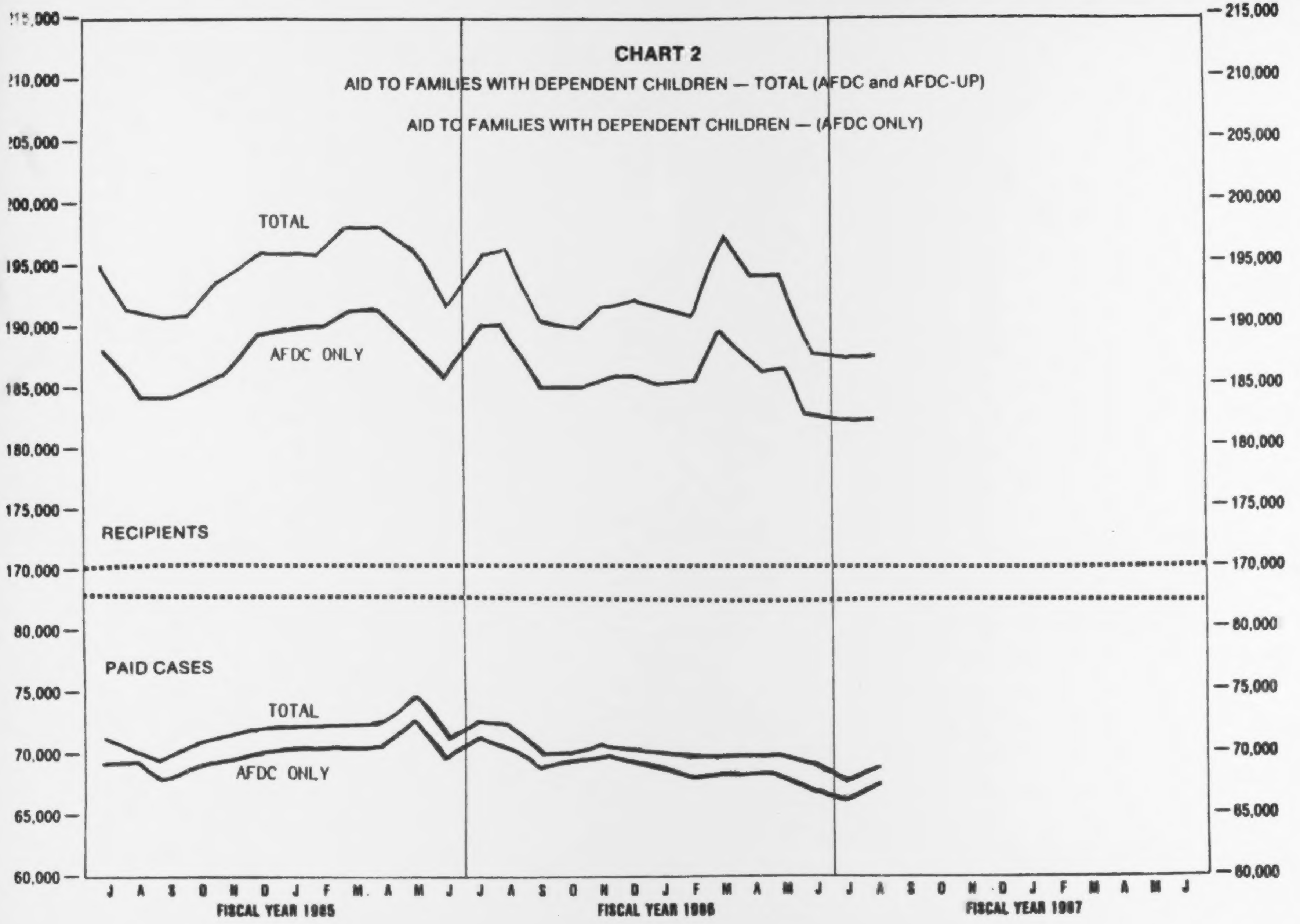


CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)

AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
August 1986

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	66	53	18	1226	33	1207	2060	1221	3281	33	372420	113.51
Anne Arundel	241	159	112	2961	144	2825	4980	2675	7655	122	870293	113.69
Baltimore	386	225	131	4165	220	4120	6709	3935	10644	-62	1289234	121.12
Calvert	31	27	10	433	26	424	754	399	1153	47	127859	110.89
Caroline	23	21	10	344	24	337	593	305	898	11	100147	111.52
Carroll	46	22	18	425	28	413	693	387	1080	2	122902	113.80
Cecil	75	56	31	676	62	671	1196	659	1855	21	208932	112.63
Charles	84	36	45	958	41	950	1696	901	2597	3	295861	113.92
Dorchester	48	39	13	595	38	591	1071	528	1599	28	173603	108.57
Frederick	109	53	38	695	44	701	1202	651	1853	16	207062	111.74
Garrett	25	15	1	313	18	310	563	324	887	10	97845	110.31
Harford	111	89	45	1218	80	1211	2021	1147	3168	27	359006	113.32
Howard	50	22	39	327	16	320	541	309	850	-2	98031	115.33
Kent	21	15	3	182	16	180	291	167	458	7	51211	111.81
Montgomery	296	169	167	2678	132	2686	4832	2445	7277	83	1003031	137.84
Prince George's	506	374	186	6611	340	6540	11540	5975	17515	-89	2018103	115.22
Queen Anne's	32	25	4	305	25	299	497	272	769	-2	84410	109.77
St Mary's	74	34	23	645	34	649	1195	599	1794	37	196282	109.41
Somerset	29	21	9	326	17	311	583	286	869	-26	89592	103.10
Talbot	28	10	11	239	13	238	415	208	623	-10	68661	110.21
Washington	147	51	48	1223	56	1221	2133	1203	3336	14	374164	112.16
Wicomico	92	71	40	949	54	926	1773	803	2576	82	279791	108.61
Worcester	37	17	14	327	33	317	593	292	885	-41	94645	106.94
Total Counties	2557	1604	1016	27821	1494	27447	47931	25691	73622	311	8583085	116.58
Baltimore City	1745	1316	459	39817	1283	39176	71559	37518	109077	5	12349065	113.21
State	4302	2920	1475	67638	2777	66623	119490	63209	182699	316	20932150	114.57

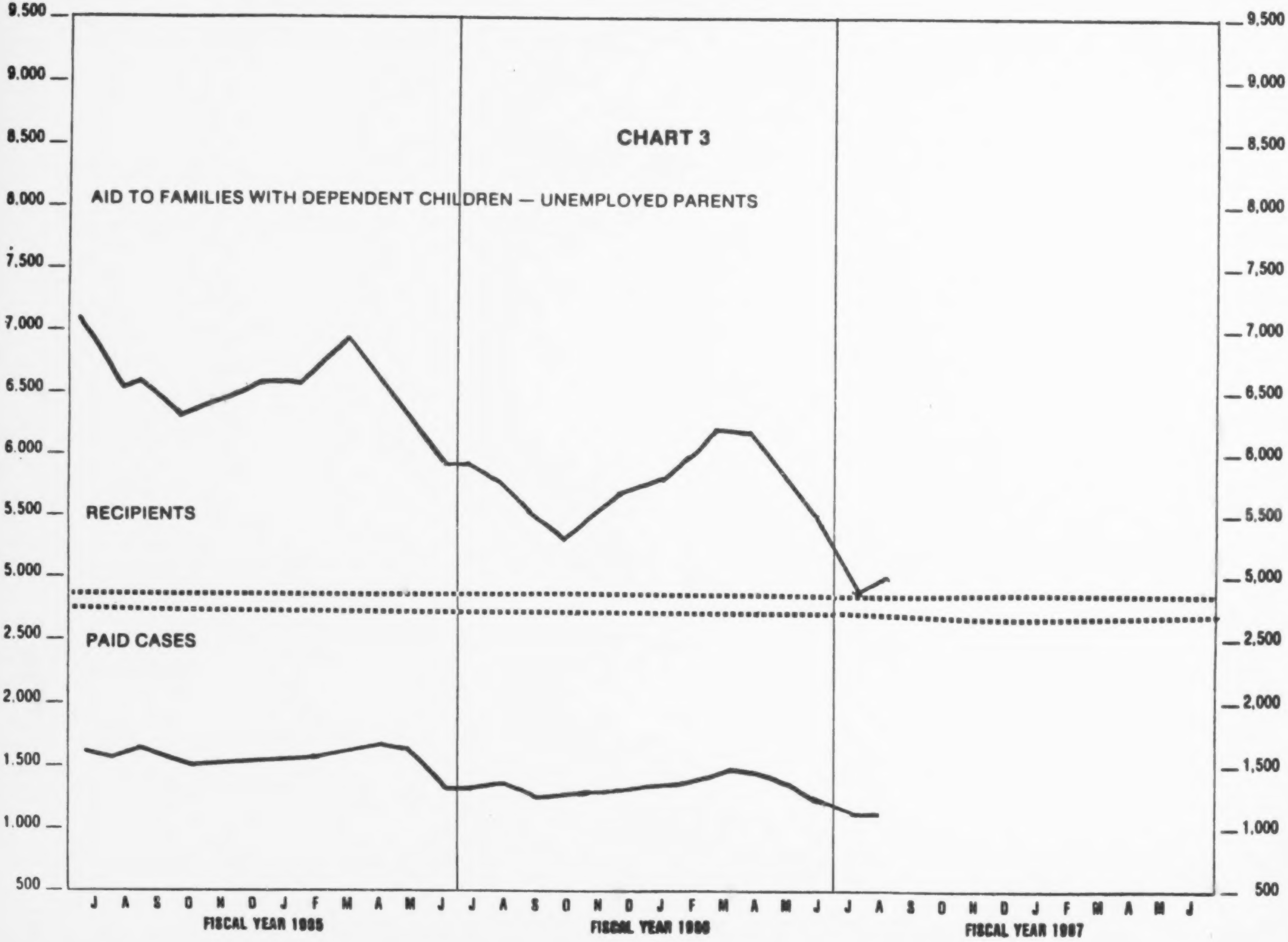


CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
August 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	16	12	11	235	9	233	517	466	983	-34	91843	93.43
Anne Arundel	5	0	3	44	3	43	111	86	197	-7	18730	95.08
Baltimore	43	7	18	116	13	114	245	228	473	-30	49028	103.65
Calvert	0	0	0	10	1	10	28	20	48	-5	4087	85.15
Caroline	2	0	4	1	1	1	4	2	6	0	282	47.00
Carroll	3	1	2	6	1	6	11	12	23	4	2568	111.65
Cecil	15	4	8	19	4	20	43	40	83	8	8037	96.83
Charles	0	0	0	20	2	21	54	42	96	-6	9045	94.22
Dorchester	3	2	0	5	0	5	7	10	17	2	1840	108.24
Frederick	8	0	10	3	0	3	9	6	15	0	1426	95.07
Garrett	12	5	7	88	4	87	203	174	377	-12	35899	95.22
Harford	7	1	7	19	6	20	48	40	88	2	8143	92.53
Howard	3	0	0	5	0	5	11	10	21	0	2137	101.76
Kent	2	0	1	2	0	2	4	4	8	0	563	70.38
Montgomery	13	3	8	48	4	48	132	96	228	-6	24529	107.58
Prince George's	12	4	8	53	13	49	123	98	221	-55	19698	89.13
Queen Anne's	1	1	0	3	1	3	6	6	12	-5	766	63.83
St Mary's	1	3	0	18	1	17	44	34	78	-57	7896	101.23
Somerset	1	0	1	4	0	5	11	10	21	4	1660	79.05
Talbot	0	0	0	1	0	1	2	2	4	0	354	88.50
Washington	4	7	0	88	14	85	198	170	368	15	31495	85.58
Wicomico	4	0	7	4	1	6	10	12	22	4	1799	81.77
Worcester	0	0	0	1	0	1	3	2	5	5	481	96.20
Total Counties	155	50	95	793	78	785	1824	1570	3394	-173	322306	94.96
Baltimore City	46	19	28	318	25	303	802	603	1405	-66	129422	92.12
State	201	69	123	1111	103	1088	2626	2173	4799	-239	451728	94.13

CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)

EMERGENCY ASSISTANCE (EA)

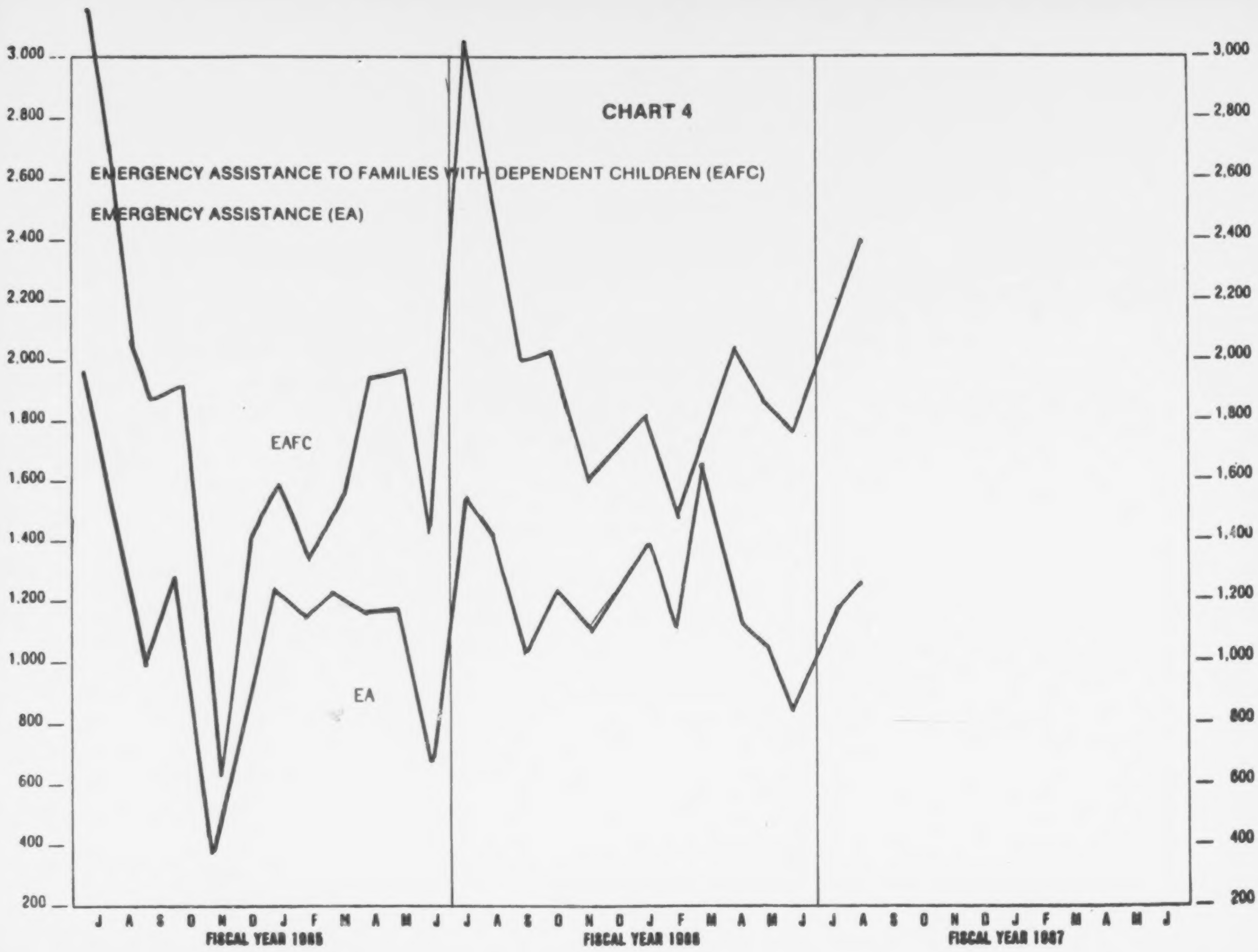


TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

August 1986

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	30	4,486.88	149.56	3	1,514.00	504.67
Anne Arundel	114	22,917.44	201.03	84	14,284.70	170.06
Baltimore	123	22,912.59	186.28	50	8,446.50	168.93
Calvert	5	566.40	113.28			
Caroline	8	1,254.90	156.86			
Carroll	2	380.00	190.00			
Cecil	29	3,899.65	134.47	5	489.93	97.99
Charles	10	1,359.50	135.95	2	398.30	199.15
Dorchester	10	1,341.97	134.20	2	303.00	151.50
Frederick	11	1,427.97	129.82	4	1,493.83	373.46
Garrett	3	201.01	67.00	1	467.00	467.00
Harford	47	10,069.92	214.25	17	3,294.80	193.81
Howard	19	2,691.17	141.64	4	1,100.00	275.00
Kent	9	1,303.05	144.78			
Montgomery	43	7,195.17	167.33	10	2,189.00	218.90
Prince George's	153	36,934.80	241.40	42	14,766.12	351.57
Queen Anne's	1	130.00	130.00	1	92.78	92.78
St. Mary's	12	2,338.12	194.84	7	1,800.75	257.25
Somerset	7	928.00	132.57	1	200.00	200.00
Talbot	1	480.00	480.00	1	253.00	253.00
Washington	22	3,206.79	145.76	4	625.92	156.48
Wicomico	22	5,920.68	269.12	18	5,136.32	285.35
Worcester	1	130.00	130.00	1	141.00	141.00
Total Counties	682	132,076.01	193.66	257	56,997.04	221.78
Baltimore City	1,519	308,937.10	203.38	918	147,828.91	161.03
State	2,201	441,013.11	200.37	1,175	204,825.95	174.32

*SOURCE: Division of Budget and Finance

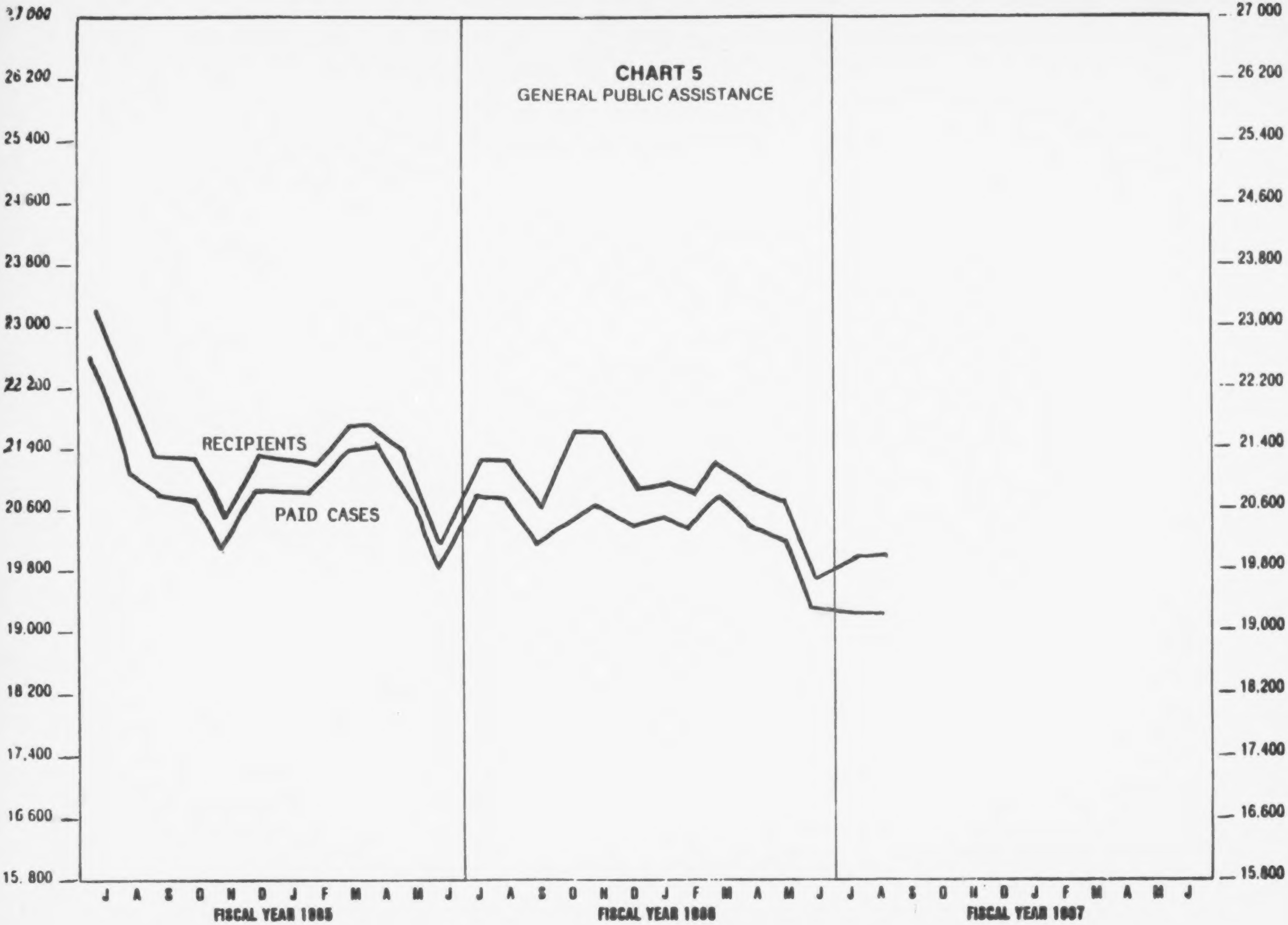


CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
27 000
26 200
25 400
24 600
23 800
23 000
22 200
21 400
20 600
19 800
19.000
18 200
17,400
16 600
15. 800
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986
J A S O N D J F M A M J
FISCAL YEAR 1987

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
August 1986

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	21	14	8	140	11	143	155	0	27074	174.67
Anne Arundel	130	74	50	564	77	576	612	13	69092	112.90
Baltimore	161	94	69	621	79	633	664	8	117473	176.92
Calvert	10	6	2	79	9	80	87	3	10479	120.45
Caroline	6	4	2	30	7	29	29	2	5448	187.86
Carroll	29	16	6	83	19	81	85	-1	9110	107.18
Cecil	19	11	9	97	8	96	101	-3	16304	161.43
Charles	41	30	5	137	29	151	160	14	15193	94.96
Dorchester	14	9	8	60	5	64	69	3	7808	113.16
Frederick	94	30	16	123	14	126	130	4	21997	169.21
Garrett	5	2	4	47	5	49	51	-1	6699	131.35
Harford	42	19	24	201	12	206	212	5	25878	122.07
Howard	19	12	9	66	4	63	66	9	11511	174.41
Kent	5	6	2	21	2	21	22	4	2249	102.23
Montgomery	180	104	69	833	92	843	1024	11	197976	193.34
Prince George's	180	123	46	955	110	916	943	-30	115504	122.49
Queen Anne's	11	8	3	57	8	57	58	-4	669	11.53
St Mary's	16	8	6	113	10	114	120	-9	15577	129.81
Somerset	1	0	2	41	5	42	45	-3	6658	147.96
Talbot	13	6	6	45	7	45	45	2	6973	154.96
Washington	40	17	19	99	16	106	113	5	11009	97.42
Wicomico	29	16	11	136	21	137	141	-12	17125	121.45
Worcester	13	9	4	34	5	37	40	2	3733	93.33
Total Counties	1079	618	380	4582	555	4615	4972	22	721539	145.12
Baltimore City	2041	1454	571	14970	1243	15170	15399	-106	2276714	147.85
State	3120	2072	951	19552	1798	19785	20371	-84	2998253	147.18

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
August 1986

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL		NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0		0		
Anne Arundel	0	0	0	0	0	0		0		
Baltimore	5	21	8	451	0	79	90	-16	16223	180.26
Calvert	0	0	0	0	0	0		0		
Caroline	0	0	0	0	0	0		0		
Carroll	0	0	0	0	0	0		0		
Cecil	0	0	0	0	0	0		0		
Charles	0	0	0	0	0	0		0		
Dorchester	0	0	0	0	0	0		0		
Frederick	0	0	0	0	0	0		0		
Garrett	0	0	0	0	0	0		0		
Harford	0	0	0	0	0	0		0		
Howard	0	0	0	0	0	0		0		
Kent	0	0	0	0	0	0		0		
Montgomery	55	58	42	304	62	435	680	163	81592	119.99
Prince George's	0	0	0	0	0	0		0		
Queen Anne's	0	0	0	0	0	0		0		
St Mary's	0	0	0	0	0	0		0		
Somerset	0	0	0	0	0	0		0		
Talbot	0	0	0	0	0	0		0		
Washington	0	0	0	0	0	0		0		
Wicomico	0	0	0	0	0	0		0		
Worcester	0	0	0	0	0	0		0		
Total Counties	60	79	50	755	62	514	770	147	97815	127.03
Baltimore City	0	0	0	0	0	0		-2		
State	60	79	50	755	62	514	770	145	97815	127.03

TABLE 9
MEDICAL ASSISTANCE
AUGUST, 1986
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	274	22	27	7	140	1	150	5	317	13
Anne Arundel	485	52	40	34	236	3	227	21	503	58
Baltimore	605	122	59	52	218	13	314	59	591	124
Calvert	97	6	14	1	45	0	60	4	119	5
Caroline	52	11	0	0	19	10	36	1	55	11
Carroll	115	11	9	5	25	1	63	1	97	7
Cecil	153	10	17	10	55	2	67	1	139	13
Charles	245	9	54	2	73	0	120	5	247	7
Dorchester	115	2	15	2	56	2	80	0	151	4
Frederick	181	8	13	7	47	0	102	1	162	8
Garrett	109	6	19	4	48	1	55	0	122	5
Harford	253	10	90	7	23	0	104	4	217	11
Howard	131	3	20	0	48	1	81	1	149	2
Kent	56	0	8	1	14	0	37	0	59	1
Montgomery	603	66	40	30	125	13	306	21	471	64
Prince George's	953	111	232	66	294	1	557	35	1083	102
Queen Anne's	52	5	7	1	11	0	19	1	37	2
St Mary's	94	6	1	6	25	0	46	0	72	6
Somerset	101	3	8	3	38	1	45	0	91	4
Talbot	47	5	5	6	18	1	21	1	44	8
Washington	225	22	30	11	98	2	90	4	218	17
Wicomico	206	7	34	5	83	1	95	0	212	6
Worcester	61	4	9	3	20	0	29	2	58	5
Total Counties	5213	501	751	263	1759	53	2704	167	5214	483
Baltimore City	2686	174	216	73	889	9	1298	99	2403	181
State	7899	675	967	336	2648	62	4002	266	7617	664

TABLE 10
MEDICAL ASSISTANCE
AUGUST, 1986
SSI-APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	14	19	1	0	20
Anne Arundel	32	45	0	8	53
Baltimore	65	61	2	12	75
Calvert	13	13	0	0	13
Caroline	7	6	0	0	6
Carroll	11	9	0	0	9
Cecil	4	4	0	0	4
Charles	9	8	0	1	9
Dorchester	5	5	0	0	5
Frederick	12	12	0	0	12
Garrett	8	8	0	0	8
Harford	17	17	0	1	18
Howard	6	9	0	1	10
Kent	2	2	0	0	2
Montgomery	94	124	5	3	132
Prince George's	0	0	0	0	0
Queen Anne's	4	3	1	0	4
St Mary's	5	4	0	0	4
Somerset	10	10	0	0	10
Talbot	7	6	2	0	8
Washington	17	17	0	0	17
Wicomico	7	6	1	0	7
Worcester	7	7	0	0	7
Total Counties	356	395	12	26	433
Baltimore City	253	253	0	0	253
State	609	648	12	26	686

TABLE 11 A
RECONSIDERATIONS COMPLETED
AUGUST, 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	2	193	41	234	0	0	164	213	44	15
Anne Arundel	7	420	6	426	0	0	176	156	50	127
Baltimore	5	501	11	512	3	0	213	187	67	77
Calvert	0	68	1	69	0	0	30	50	8	5
Caroline	2	37	0	37	0	0	19	70	7	3
Carroll	4	53	1	54	0	0	24	32	4	2
Cecil	0	83	1	84	0	0	56	111	22	0
Charles	0	148	3	151	0	0	72	88	33	1
Dorchester	2	67	0	67	0	0	31	55	2	1
Frederick	2	99	0	99	0	0	64	70	26	0
Garrett	0	33	12	45	0	0	19	70	22	6
Harford	2	163	1	164	0	0	101	110	22	7
Howard	4	37	1	38	1	0	17	31	39	20
Kent	0	32	0	32	0	0	8	29	5	4
Montgomery	4	320	6	326	5	0	101	235	96	139
Prince George's	0	904	5	909	3	0	267	191	45	73
Queen Anne's	0	39	0	39	0	0	21	22	3	4
St Mary's	1	74	3	77	0	0	46	78	9	2
Somerset	0	62	2	64	0	0	34	42	8	9
Talbot	0	27	0	27	0	0	10	38	18	14
Washington	2	154	13	167	0	0	105	111	39	109
Wicomico	0	128	1	129	0	0	66	219	28	10
Worcester	0	43	0	43	0	0	17	26	10	9
Total Counties	37	3685	108	3793	12	0	1661	2234	607	637
Baltimore City	51	6559	47	6606	6	0	4487	1941	477	154
State	88	10244	155	10399	18	0	6148	4175	1084	791

TABLE 11-B
INTERIM CHANGES COMPLETED
AUGUST, 1986

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	31	60	42	23	0
Anne Arundel	46	15	557	12	0
Baltimore	228	19	174	39	16
Calvert	24	12	0	12	0
Caroline	96	18	10	3	0
Carroll	3	5	16	12	0
Cecil	24	25	8	15	0
Charles	22	176	63	19	0
Dorchester	26	9	32	3	0
Frederick	26	15	0	7	0
Garrett	40	20	6	12	0
Harford	28	68	11	9	0
Howard	1	14	13	7	0
Kent	21	8	1	1	0
Montgomery	351	82	286	23	0
Prince George's	130	65	421	30	17
Queen Anne's	26	7	0	6	1
St Mary's	3	4	12	0	0
Somerset	58	6	4	7	0
Talbot	7	21	13	3	0
Washington	34	36	15	14	0
Wicomico	145	22	23	8	0
Worcester	70	10	10	5	0
Total Counties	1440	717	1717	270	34
Baltimore City	363	151	921	125	25
State	1803	868	2638	395	59

Interim Changes for other programs are AIMS generated and reported as Case Management activities.

TABLE 12
FOOD STAMP PROGRAM
AUGUST 1986
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	49	38	7	45	145	107	47	154
Anne Arundel	252	180	66	246	356	204	116	320
Baltimore	389	249	113	362	529	338	199	537
Calvert	12	8	2	10	31	23	10	33
Caroline	17	21	3	24	112	90	23	113
Carroll	41	24	6	30	76	34	41	75
Cecil	32	33	8	41	96	70	51	121
Charles	28	24	2	26	175	132	54	186
Dorchester	54	36	17	53	137	101	66	167
Frederick	81	54	26	80	129	61	61	122
Garrett	6	11	0	11	74	35	17	52
Harford	73	58	25	83	179	99	90	189
Howard	13	11	10	21	92	54	25	79
Kent	13	8	3	11	34	19	12	31
Montgomery	212	274	30	304	628	280	276	556
Prince George's	384	350	70	420	835	564	388	952
Queen Anne's	16	14	5	19	25	18	6	24
St Mary's	36	19	12	31	79	53	32	85
Somerset	15	16	1	17	199	166	43	209
Talbot	14	11	4	15	35	18	12	30
Washington	131	62	36	98	290	218	52	270
Wicomico	52	44	16	60	210	147	68	215
Worcester	42	16	12	28	44	30	9	39
Total Counties	1962	1561	474	2035	4510	2861	1698	4559
Baltimore City	3075	2423	629	3052	1984	1544	559	2103
State	5037	3984	1103	5087	6494	4405	2257	6662

TABLE 13
FOOD STAMP PROGRAM
AUGUST 1986

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	1182	1886	3068	1171	1896	3067	3577	4584	8161	382823
Anne Arundel	2173	1795	3968	2228	1778	4006	6119	3906	10025	495370
Baltimore	3354	2867	6221	3457	2786	6243	9033	5516	14549	789269
Calvert	226	372	598	224	373	597	655	992	1647	72407
Caroline	185	484	669	190	464	654	562	931	1493	59267
Carroll	253	472	725	255	472	727	685	1092	1777	74528
Cecil	460	845	1305	471	802	1273	1388	2031	3419	163898
Charles	607	1036	1643	612	1028	1640	1779	2626	4405	211906
Dorchester	371	581	952	374	601	975	1109	1139	2248	92477
Frederick	452	689	1141	463	687	1150	1311	1631	2942	131569
Garrett	300	647	947	299	647	946	1008	1914	2922	131535
Harford	834	1233	2067	871	1184	2055	2373	2860	5233	243196
Howard	228	439	667	219	446	665	596	967	1563	73652
Kent	91	265	356	97	260	357	255	510	765	29242
Montgomery	2603	2270	4873	2574	2292	4866	6738	4545	11283	561300
Prince George's	4257	2832	7089	4184	2678	6862	12061	6173	18234	1012853
Queen Anne's	165	283	448	166	278	444	448	657	1105	48761
St Mary's	410	576	986	418	577	995	1246	1588	2834	127008
Somerset	210	532	742	209	554	763	597	1205	1802	74900
Talbot	126	317	443	121	317	438	330	741	1071	42921
Washington	1020	1556	2576	1055	1554	2609	3094	3716	6810	299417
Wicomico	610	1401	2011	623	1391	2014	1816	2986	4802	211392
Worcester	189	369	558	201	362	563	566	830	1396	60259
Total Counties	20306	23747	44053	20482	23427	43909	57346	53140	110486	5389950
Baltimore City	40456	24042	64498	40239	23477	63716	100600	52182	152782	8341749
State	60762	47789	108551	60721	46904	107625	157946	105322	263268	13731699

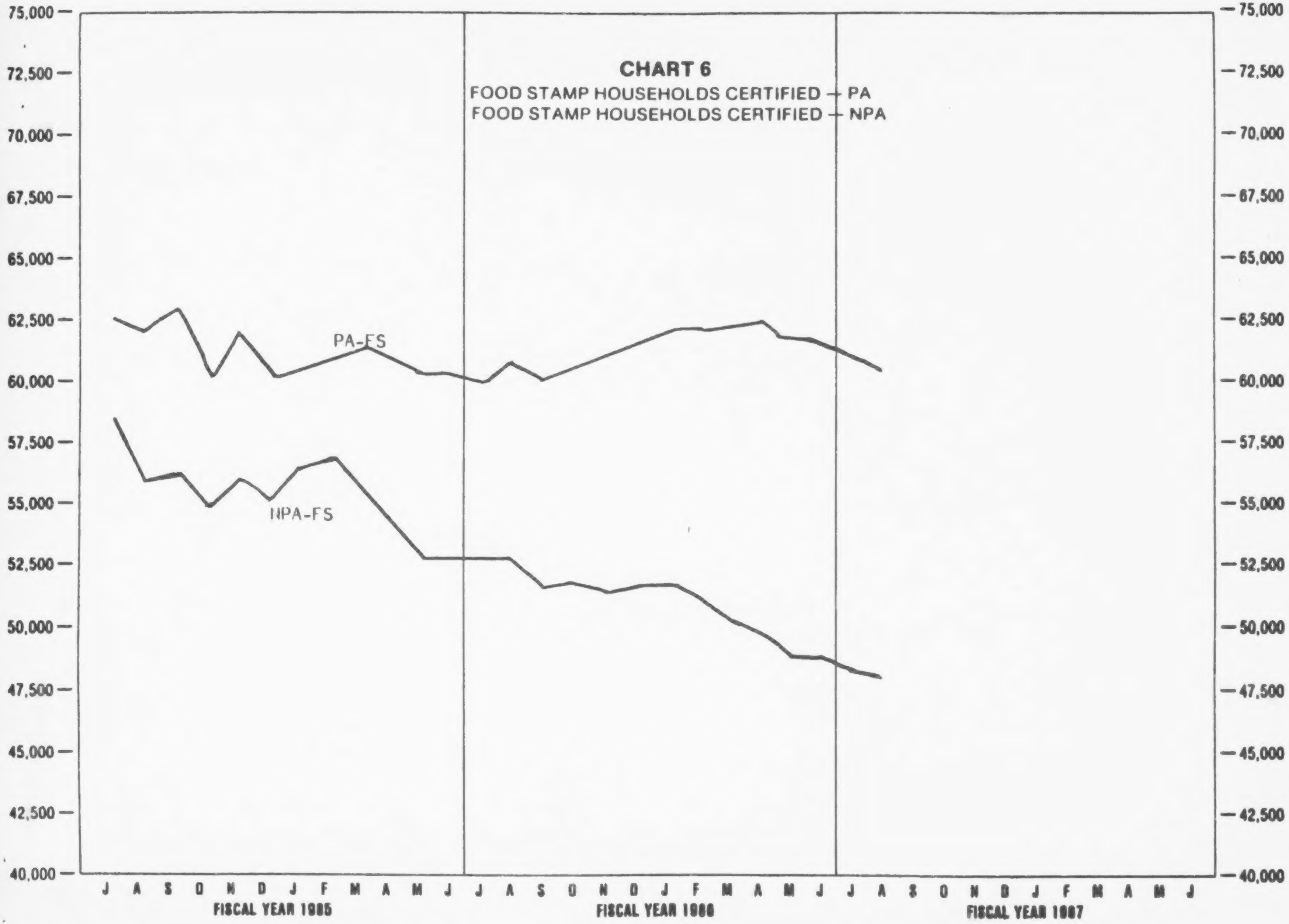


CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC) CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

August 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM/CHILD.	8	329	-	67	-	-	+ 13	6	10	433	12
EA: ADULTS	12	650	5	78	25	-	+ 5	9	49	833	23
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-	-
EA TOTAL	20	979	5	145	25	-	+ 18	15	59	1,266	35
EAFC	27	1,028	5	408	12	1	838	13	-	2,332	65
GRAND TOTAL	47	2,007	10	553	37	1	856	28	59	3,598	100

- Data not available

+ coding errors

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

August 1986

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	1	1	4	3	-	-	3	3	-	-	-	-	35	29	1	1	1	1	45	38
Anne Arundel	4	4	108	90	8	7	3	2	-	-	-	-	26	19	-	-	1	1	142	123
Baltimore	5	3	396	249	5	1	9	6	5	1	2	-	202	88	-	-	1	-	625	348
Calvert	-	-	-	-	-	-	-	-	1	1	-	-	4	4	-	-	-	-	5	5
Caroline	-	-	2	-	-	-	-	-	-	-	-	-	13	7	-	-	-	-	15	7
Carroll	-	-	1	-	-	-	-	-	1	1	-	-	1	1	-	-	-	-	3	2
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	29	21	-	-	-	-	29	21
Charles	1	-	7	4	3	1	2	1	3	2	-	-	9	8	2	1	1	-	28	17
Dorchester	1	1	3	3	-	-	1	1	-	-	-	-	9	7	-	-	-	-	14	12
Frederick	1	-	5	1	1	-	-	-	8	2	-	-	20	15	-	-	2	2	37	20
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	10	4	-	-	2	2	12	6
Harford	1	-	107	52	-	-	1	1	4	3	-	-	59	22	1	-	1	-	174	78
Howard	1	1	25	9	-	-	-	-	-	-	-	-	32	13	-	-	-	-	58	23
Kent	1	1	1	1	-	-	-	-	-	-	-	-	9	8	-	-	-	-	11	10
Montgomery	2	-	38	13	-	-	1	1	2	2	-	-	35	12	-	-	5	2	83	30
Prince George's	14	9	198	157	-	-	-	-	-	-	-	-	58	44	-	-	3	3	273	213
Queen Anne's	-	-	1	-	-	-	-	-	-	-	-	-	2	2	-	-	-	-	3	2
St. Mary's	-	-	12	9	-	-	1	1	1	1	-	-	6	4	2	2	1	1	23	18
Somerset	-	-	2	1	-	-	-	-	1	1	-	-	6	5	-	-	-	-	9	7
Talbot	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	2	1
Washington	1	-	37	9	1	-	3	1	1	-	-	-	33	16	-	-	-	-	76	26
Wicomico	1	-	61	37	-	-	2	-	9	4	-	-	30	18	-	-	1	1	104	60
Worcester	-	-	-	-	-	-	-	-	2	1	-	-	1	1	-	-	-	-	3	2
Total Counties	34	20	1001	638	18	9	26	17	38	19	2	-	629	348	7	5	19	13	1774	1069
Baltimore City	28	27	1412	1369	1	1	550	536	18	18	1	1	542	508	24	23	46	46	2622	2529
State	62	47	2413	2007	19	10	756	553	56	37	3	1	1171	856	31	28	65	59	4399	3598

*PENDING ELIGIBILITY

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

August 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM/CHILD.	$ 798	$ 33,186	-	$ 7,136	$ 0	-	$ + 1,500	$ 600	$ 6,500	$ 49,720
EA: ADULTS	2,222	111,914	$ 900	14,815	2,134	$ 0	+ 741	1,390	30,771	164,887
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-
EA TOTAL	3,020	145,100	900	21,951	2,134	0	+ 2,241	1,990	37,271	214,607
EAFC	6,355	230,888	1,036	100,485	2,135	74	100,638	2,317	0	443,908
GRAND TOTAL	9,355	375,988	1,936	122,436	4,269	74	102,879	4,307	37,271	685,515

- Data not available

+ coding errors

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

August 1986

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	8			2	12		1	1		1	11		10	5	5
Anne Arundel	4			3	5		1	1		2	4		16	28	5
Baltimore	1		1	4	3			1		4	2		23	26	3
Calvert				2	1		1			1	1		1	3	1
Caroline	1												2	4	1
Carroll	1			1			1						5	8	3
Cecil														8	
Charles	1			3						3			6	3	1
Dorchester				1	1		1	1						4	1
Frederick													4	1	1
Garrett	1			1						1			2	2	
Harford				1			1						5	10	1
Howard	1													4	1
Kent	1			1		1	1		1				2	2	
Montgomery	2			3	5					3	5		19	11	5
Prince George's	10			8	4	1	5	2	1	3	2		25	27	
Queen Anne's						1			1				3		
St. Mary's													4	1	3
Somerset	1				1						1		1	15	5
Talbot	2												2	1	
Washington					4						4		3	9	
Wicomico	2			1	1		1	1					3	9	7
Worcester				2			2						2	3	1
Total Counties	36	0	1	33	37	3	15	7	3	18	30		138	184	44
Baltimore City	55	0	1	56	41	3	18	26	1	28	15	2	163	196	6
Special Projects															
State	91	0	2	89	78	6	33	33	4	56	45	2	301	380	50

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

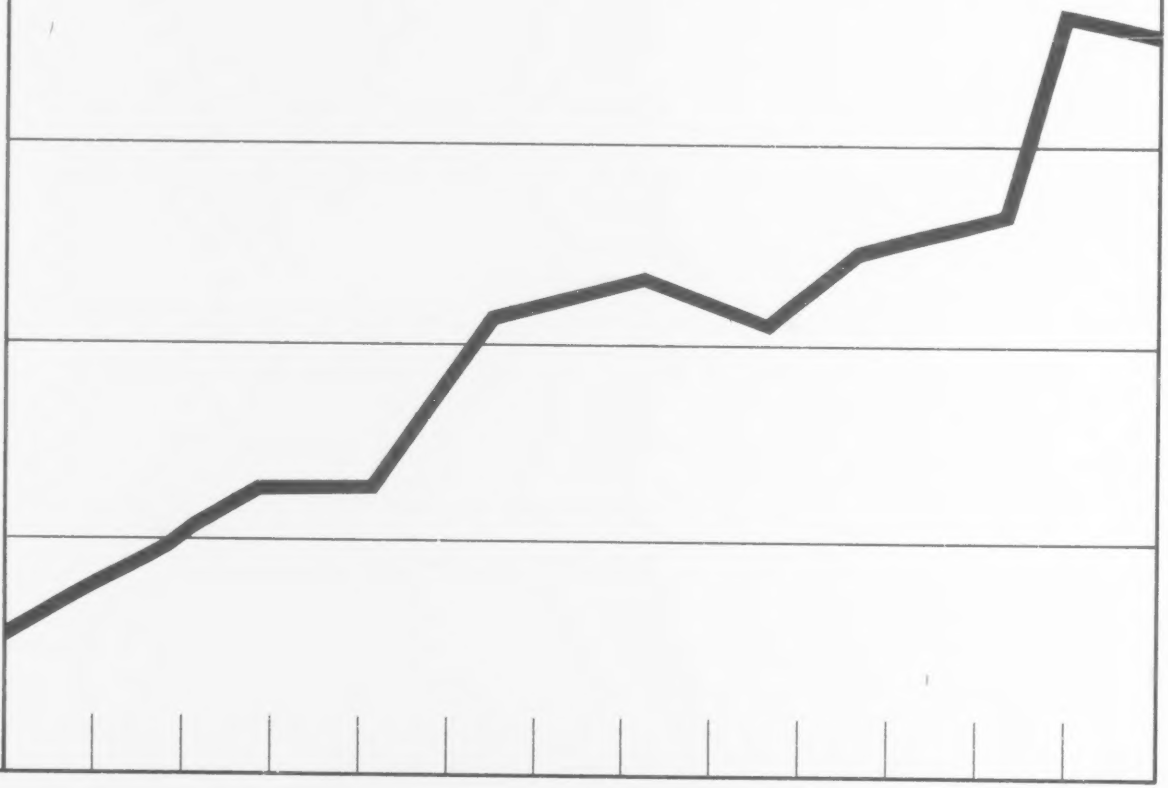
7/17/87 53645-2

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

SEPTEMBER 1986



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

September 1986

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
George Sinclair, Acting Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Table 11B - Interim Changes for other programs are AIMS generated and reported as Case Management.

Tables 14 and 15 - are published by the Child Support Enforcement Administration.

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

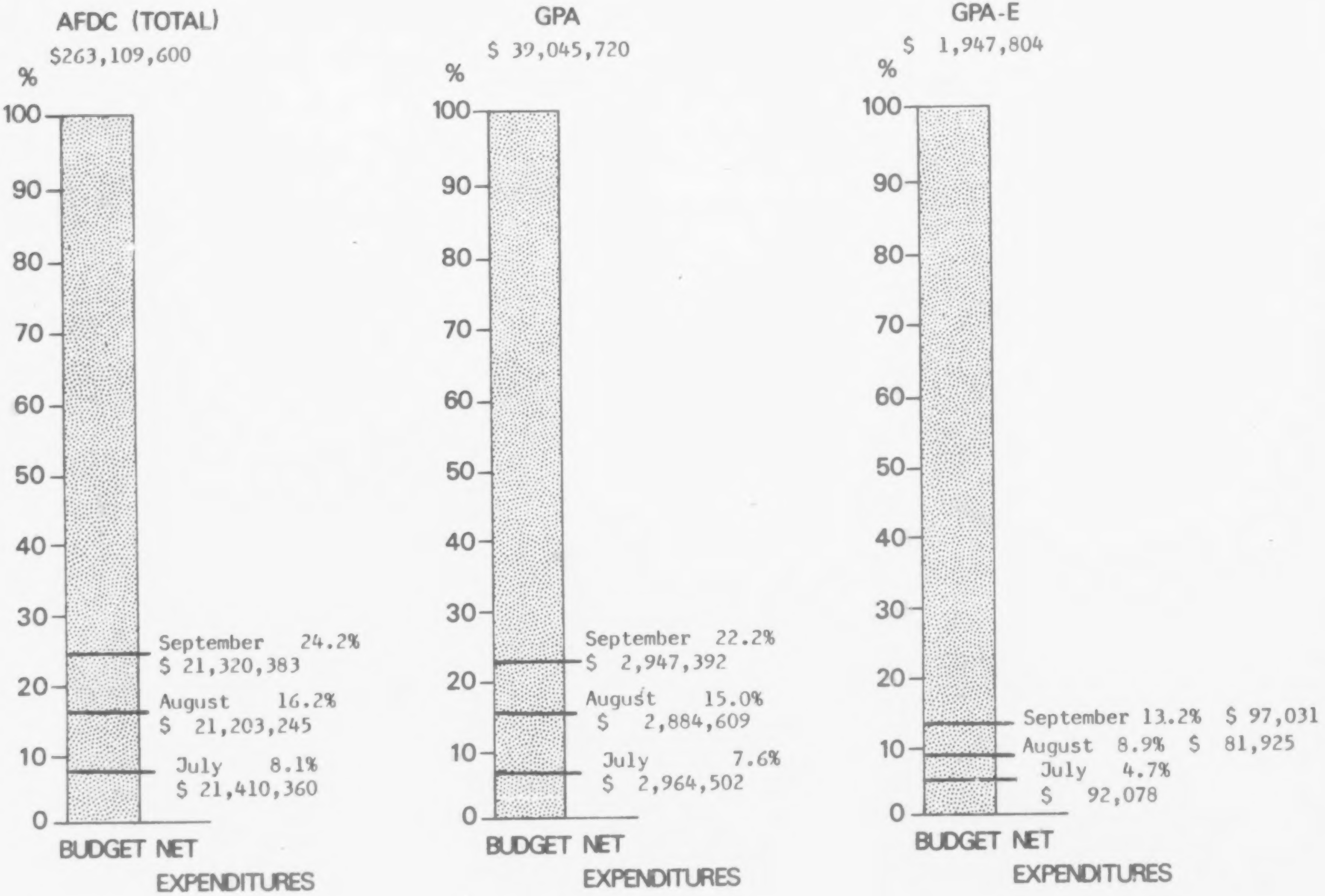


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

September 1986

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,335,872	113.20	113.51	112.44	64,297,013	263,109,600	24.2
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,897,787	113.77	114.06		62,946,311		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	438,085	90.61	92.53		1,350,702		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,947,392	146.69	144.94	151.34	8,927,634	39,045,720	22.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	97,031	184.47	163.25	170.68	298,723	1,947,804	13.2
PUBLIC ASSISTANCE TO ADULTS — PAA	467,723	453.66	400.66	376.98	1,391,086		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	419,638	226.33	210.87	192.01	1,452,804	5,181,966	28.0
EMERGENCY ASSISTANCE — EA	201,404	91.67	186.95	179.52	676,558	3,360,614	20.1
GPA REFUGEES	47,239	146.71	174.12	135.28	144,911	649,344	22.3
GPA — E REFUGEES	3,025	104.30	112.59	105.43	11,147	63,258	17.6

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

September 1986

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	67,426	67,711	- .4	186,744	187,498	- .4	187,221	195,000	96.0
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	62,907	66,623	- .4	182,141	182,699	- .3	182,408	[redacted]	[redacted]
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,044	1,088	- 4.0	4,603	4,799	- 4.1	4,813	[redacted]	[redacted]
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	19,499	19,957	- 1.4	19,770	20,035	- 1.3	19,979	21,500	92.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	350	505	- 30.7	477	730	- 34.7	523	951	55.0
PUBLIC ASSISTANCE TO ADULTS — PAA	1,031	1,019	+ 1.2	1,031	1,018	+ 1.3	1,157	1,558	74.3
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	2,294	2,201	+ 4.2	[redacted]	[redacted]	[redacted]	2,296	2,249	102.1
EMERGENCY ASSISTANCE — EA	1,181	1,175	+ .5	[redacted]	[redacted]	[redacted]	1,206	1,560	77.3
GPA REFUGEES	183	188	- 2.7	322	336	- 4.2	328	400	82.1
GPA — E REFUGEES	8	9	- 11.1	29	40	- 27.5	33	50	66.0

† Cases

TABLE 3

(AFDC - TOTAL)

AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

September 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	83	56	30	1472	55	1455	2602	1708	4310	46	469163	108.85
Anne Arundel	235	120	76	2980	152	2879	5064	2751	7815	-37	894581	114.47
Baltimore	385	180	138	4226	272	4155	6862	4090	10952	-165	1324347	120.92
Calvert	24	14	6	429	23	424	765	408	1173	-28	130620	111.36
Caroline	45	23	7	342	24	339	592	309	901	-3	102043	113.26
Carroll	51	28	22	430	25	418	690	396	1086	-17	124960	115.06
Cecil	82	49	36	674	41	669	1189	673	1862	-76	210654	113.13
Charles	94	38	39	970	60	962	1740	931	2671	-22	304589	114.04
Dorchester	49	31	18	592	32	575	1058	514	1572	-44	169695	107.95
Frederick	115	57	41	701	54	703	1222	654	1876	8	210386	112.15
Garrett	22	19	15	397	24	396	767	497	1264	0	132179	104.57
Harford	130	87	39	1231	70	1212	2045	1178	3223	-33	361655	112.21
Howard	47	20	32	334	25	325	563	320	883	12	100918	114.29
Kent	22	11	8	179	20	178	294	166	460	-6	51130	111.15
Montgomery	332	184	155	2760	141	2752	4989	2575	7564	59	1034781	136.80
Prince George's	649	356	199	6665	352	6571	11700	6028	17728	-8	2034365	114.75
Queen Anne's	22	21	3	302	31	301	498	272	770	-11	84951	110.33
St Mary's	89	51	31	676	36	662	1236	629	1865	-7	205094	109.97
Somerset	35	16	11	329	17	315	596	295	891	1	89752	100.73
Talbot	28	19	12	245	11	238	415	206	621	-6	69692	112.23
Washington	136	97	55	1337	67	1310	2354	1375	3729	25	415850	111.52
Wicomico	106	52	39	948	72	934	1796	814	2610	12	281881	108.00
Worcester	59	17	13	308	33	307	582	285	867	-23	93710	108.09
Total Counties	2840	1546	1025	28527	1637	28080	49619	27074	76693	-323	8896996	116.01
Baltimore City	1896	1343	449	40142	1427	39346	72129	37922	110051	-431	12438876	113.03
State	4736	2889	1474	68669	3064	67426	121748	64996	186744	-754	21335872	114.25

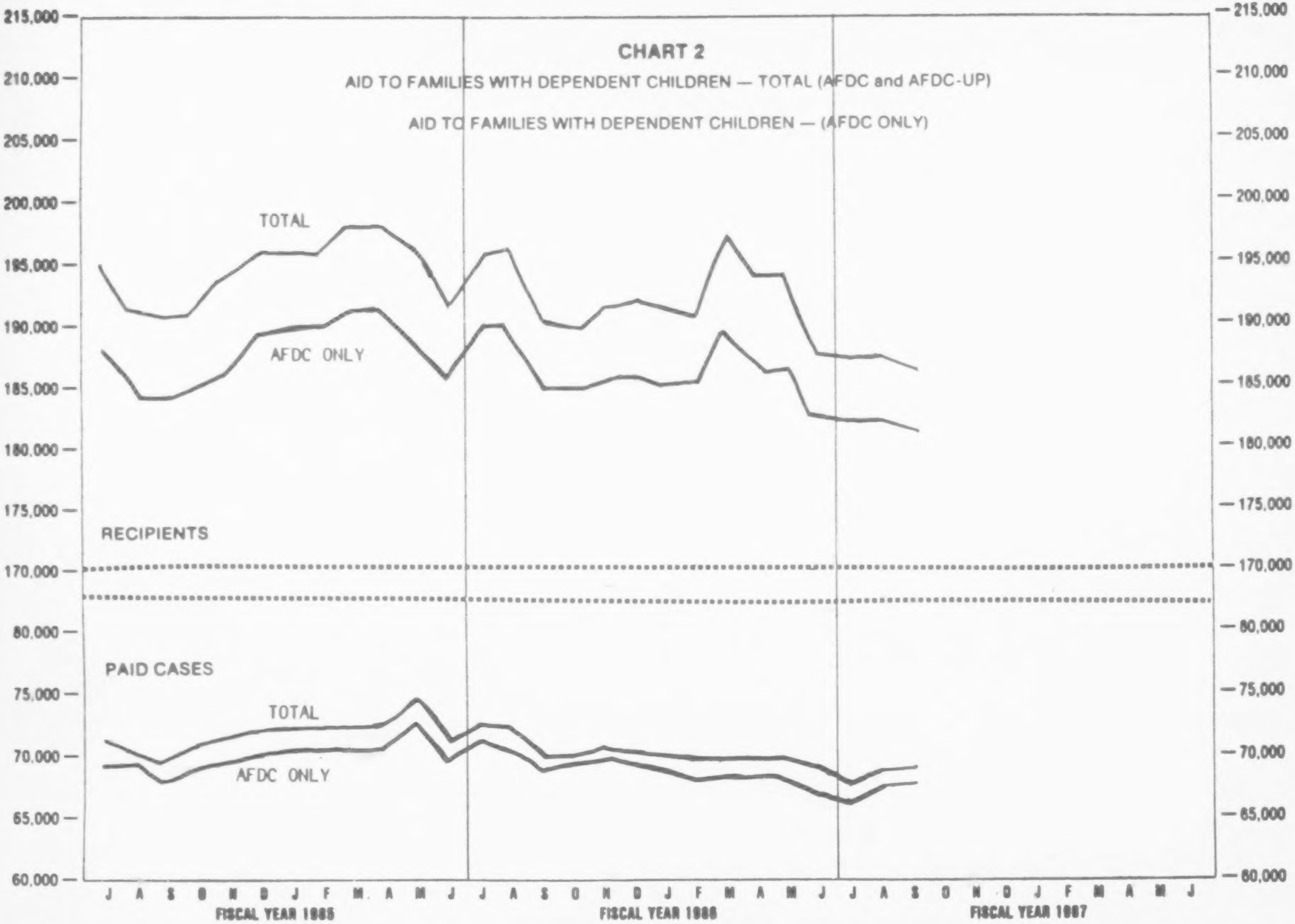


CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)

AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
September 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	65	45	25	1235	45	1228	2102	1254	3356	75	379345	113.03
Anne Arundel	234	119	73	2937	149	2840	4963	2673	7636	-19	877963	114.98
Baltimore	360	177	120	4118	262	4048	6632	3871	10503	-141	1279550	121.83
Calvert	24	14	6	420	22	415	740	390	1130	-23	127016	112.40
Caroline	41	23	7	342	24	339	592	309	901	3	102043	113.26
Carroll	49	28	20	424	24	413	681	386	1067	-13	122946	115.23
Cecil	68	46	26	655	38	650	1152	636	1788	-67	203210	113.65
Charles	93	38	39	952	60	944	1696	895	2591	-6	296644	114.49
Dorchester	49	31	18	587	32	570	1050	504	1554	-45	168013	108.12
Frederick	110	57	36	698	54	700	1213	648	1861	8	208960	112.28
Garrett	15	15	5	308	19	307	556	319	875	-12	96391	110.16
Harford	120	83	34	1215	70	1193	2001	1141	3142	-26	353664	112.56
Howard	47	19	30	328	23	319	550	308	858	8	98394	114.68
Kent	22	11	7	177	19	176	290	162	452	-6	50650	112.06
Montgomery	318	174	146	2707	137	2698	4843	2467	7310	33	1003766	137.31
Prince George's	644	355	193	6622	350	6531	11590	5948	17538	23	2017155	115.02
Queen Anne's	19	21	3	300	31	299	494	268	762	-7	84389	110.75
St Mary's	87	50	31	658	35	644	1190	593	1783	-11	197577	110.81
Somerset	32	14	10	323	17	309	581	283	864	-5	87994	101.84
Talbot	28	19	12	244	11	237	413	204	617	-6	69298	112.31
Washington	134	92	54	1260	64	1232	2175	1219	3394	58	385747	113.66
Wicomico	99	51	34	943	71	930	1786	806	2592	16	280222	108.11
Worcester	57	17	13	307	33	306	579	283	862	-23	93392	108.34
Total Counties	2715	1499	942	27760	1590	27328	47869	25567	73436	-186	8584329	116.90
Baltimore City	1845	1328	422	39833	1401	39054	71365	37340	108705	-372	12313458	113.27
State	4560	2827	1364	67593	2991	66382	119234	62907	182141	-558	20897787	114.73

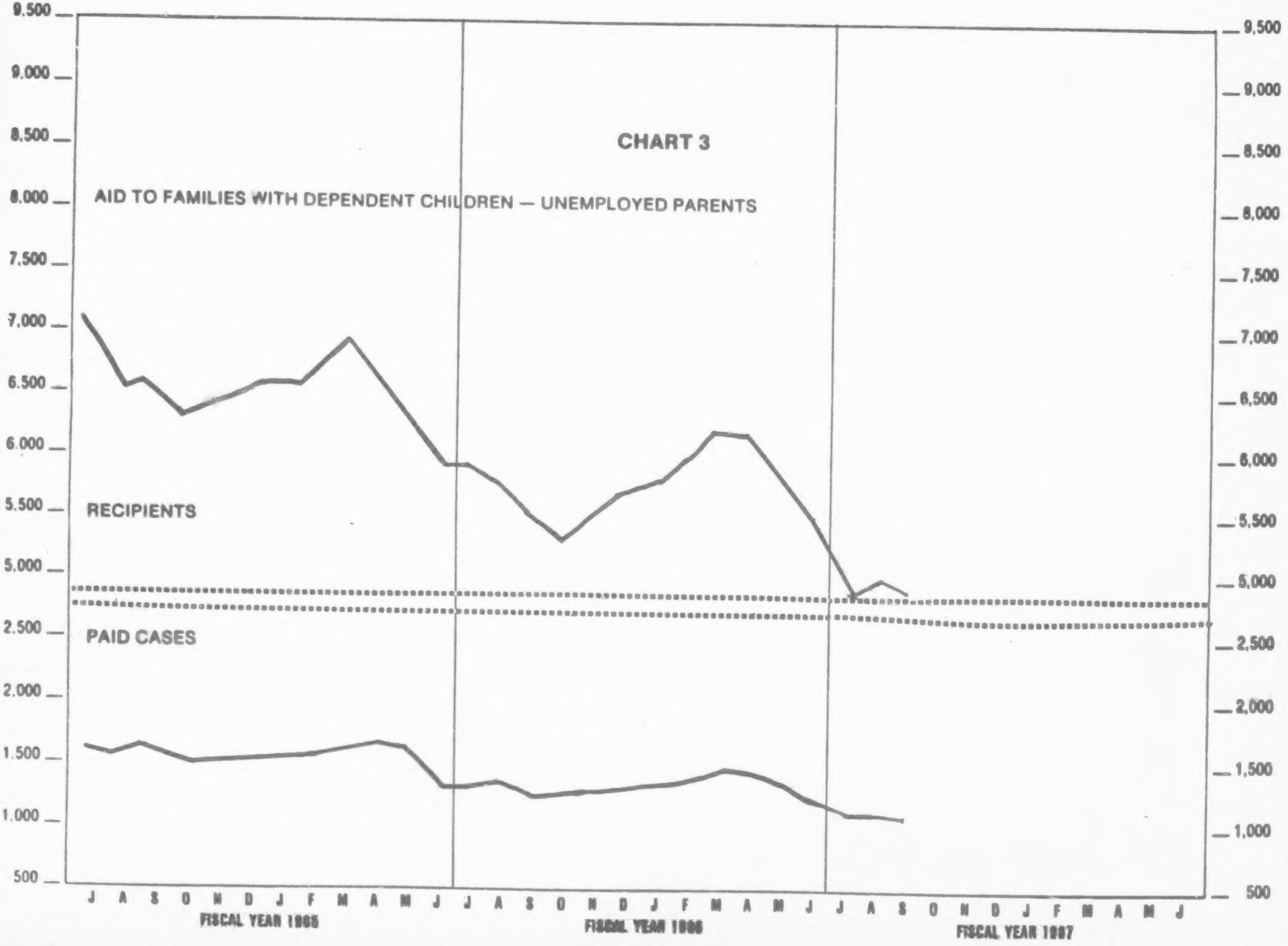


CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
September 1986

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES UNDER CARE	CASES CLOSED	CASES PAID	RECIPIENTS CHILDREN	RECIPIENTS ADULTS	RECIPIENTS TOTAL	RECIPIENTS CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	18	11	5	237	10	227	500	454	954	-29	89818	94.15
Anne Arundel	1	1	3	43	3	39	101	78	179	-18	16618	92.84
Baltimore	25	3	18	108	10	107	230	219	449	-24	44797	99.77
Calvert	0	0	0	9	1	9	25	18	43	-5	3604	83.81
Caroline	4	0	0	0	0	0	0	0	0	-6	0	0.00
Carroll	2	0	2	6	1	5	9	10	19	-4	2014	106.00
Cecil	14	3	10	19	3	19	37	37	74	-9	7444	100.59
Charles	1	0	0	18	0	18	44	36	80	-16	7945	99.31
Dorchester	0	0	0	5	0	5	8	10	18	1	1682	93.44
Frederick	5	0	5	3	0	3	9	6	15	0	1426	95.07
Garrett	7	4	10	89	5	89	211	178	389	12	35788	92.00
Harford	10	4	5	16	0	19	44	37	81	-7	7991	98.65
Howard	0	1	2	6	2	6	13	12	25	4	2524	100.96
Kent	0	0	1	2	1	2	4	4	8	0	480	60.00
Montgomery	14	10	9	53	4	54	146	108	254	26	31015	122.11
Prince George's	5	1	6	43	2	40	110	80	190	-31	17210	90.58
Queen Anne's	3	0	0	2	0	2	4	4	8	-4	562	70.25
St Mary's	2	1	0	18	1	18	46	36	82	4	7517	91.67
Somerset	3	2	1	6	0	6	15	12	27	6	1758	65.11
Talbot	0	0	0	1	0	1	2	2	4	0	394	98.50
Washington	2	5	1	77	3	78	179	156	335	-33	30103	89.86
Wicomico	7	1	5	5	1	4	10	8	18	-4	1659	92.17
Worcester	2	0	0	1	0	1	3	2	5	0	318	63.60
Total Counties	125	47	83	767	47	752	1750	1507	3257	-137	312667	96.00
Baltimore City	51	15	27	309	26	292	764	582	1346	-59	125418	93.18
State	176	62	110	1076	73	1044	2514	2089	4603	-196	438085	95.17

CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)

EMERGENCY ASSISTANCE (EA)

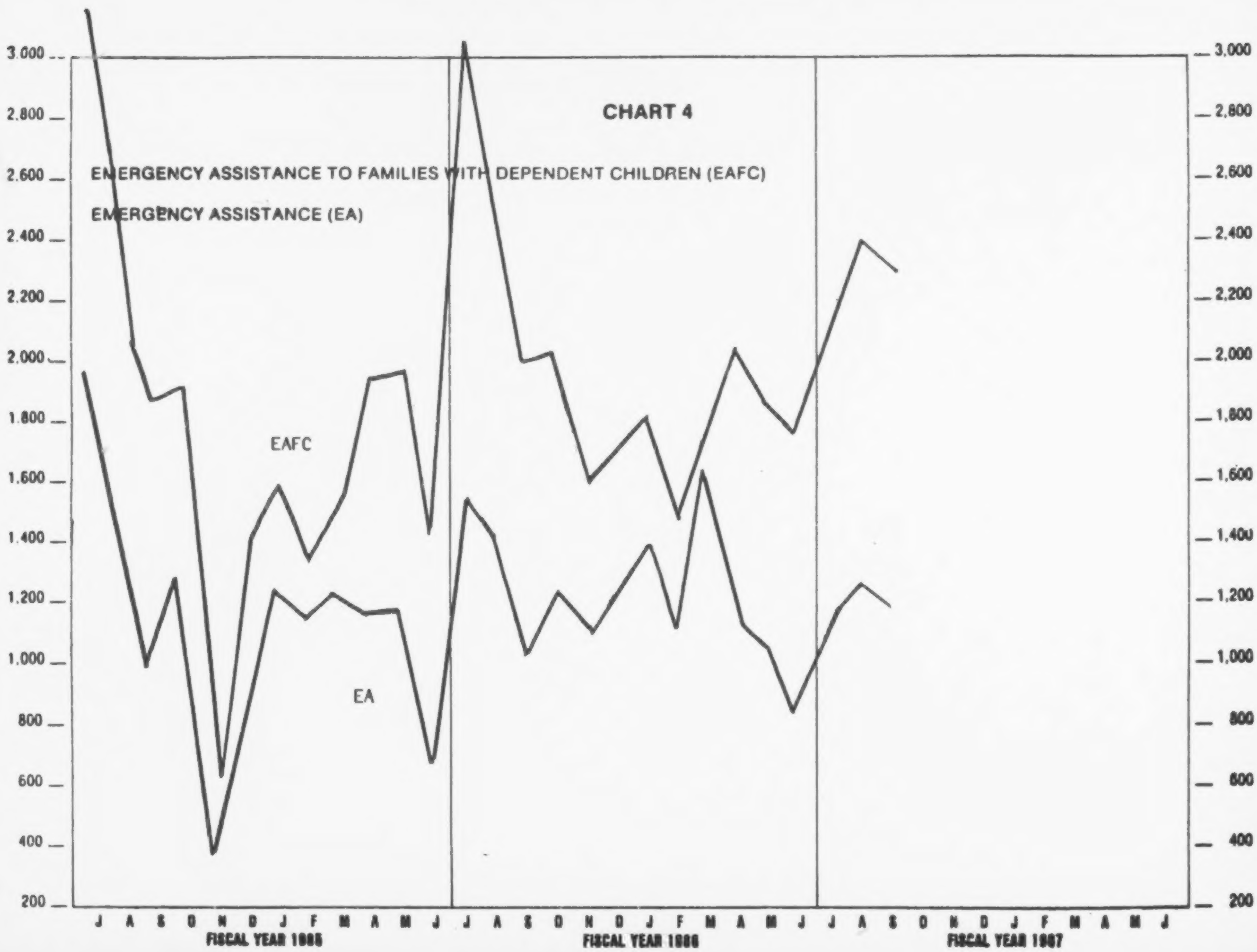


TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

September 1986

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	40	5,352.16	133.60	5	569.53	113.91
Anne Arundel	106	18,908.93	178.39	96	17,341.54	180.64
Baltimore	119	20,949.00	176.04	57	9,774.40	171.48
Calvert	3	326.61	108.87	1	200.00	200.00
Caroline	7	390.23	55.75			
Carroll	3	880.00	293.33			
Cecil	35	4,839.30	138.27	2	200.00	100.00
Charles	6	942.00	157.00	2	800.00	400.00
Dorchester	10	1,656.82	165.68	4	1,092.00	273.00
Frederick	25	2,858.81	114.35	1	400.00	400.00
Garrett	4	549.03	137.26	1	650.00	650.00
Harford	46	9,801.34	213.07	24	4,728.00	197.00
Howard	24	4,031.46	167.98	6	747.00	124.50
Kent	5	507.09	101.42			
Montgomery	48	7,248.12	151.00	6	491.63	81.94
Prince George's	244	34,665.82	142.07	72	11,466.30	159.25
Queen Anne's						
St. Mary's	15	2,173.96	144.93	7	1,119.00	159.86
Somerset	1	243.75	243.75			
Talbot	5	444.67	88.93	1	145.80	145.80
Washington	24	3,320.06	138.34	7	1,082.58	154.65
Wicomico	38	7,811.78	205.57	23	4,671.08	203.09
Worcester	1	130.00	130.00			
Total Counties	321	128,030.94	398.85	315	55,478.86	176.12
Baltimore City	1,533	291,360.63	190.33	1,863	145,925.57	78.33
State	1,854	419,837.57	226.45	2,178	201,404.43	92.47

*SOURCE: Division of Budget and Finance

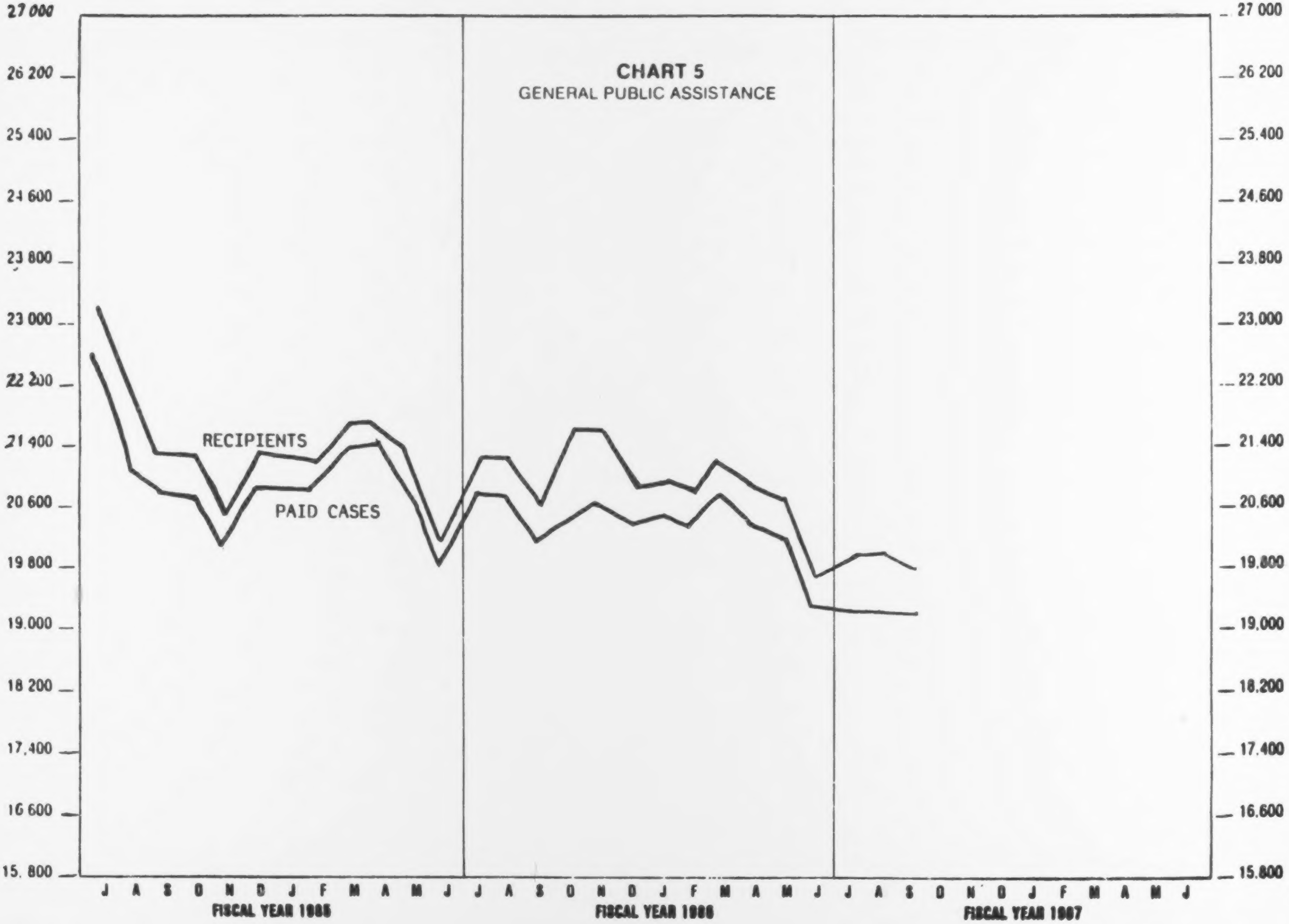


CHART 5
GENERAL PUBLIC ASSISTANCE

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
September 1986

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	20	10	3	135	10	138	150	-5	5425	36.17
Anne Arundel	111	73	31	557	75	552	583	-29	90831	155.80
Baltimore	149	80	48	608	74	606	648	-16	105705	163.13
Calvert	13	13	5	82	6	83	89	2	14457	162.44
Caroline	7	4	3	25	4	27	27	-2	0	0.00
Carroll	24	31	4	94	12	89	93	8	12525	134.68
Cecil	30	9	8	96	14	96	101	0	9723	96.27
Charles	43	30	13	133	21	134	141	-19	12781	90.65
Dorchester	15	6	3	59	9	62	67	-2	8938	133.40
Frederick	43	17	17	124	26	120	133	3	9365	70.41
Garrett	11	2	1	44	3	43	45	-6	5036	111.91
Harford	43	20	22	199	21	205	212	0	19803	93.41
Howard	16	5	24	67	7	64	68	2	11518	169.38
Kent	5	2	1	19	2	21	22	0	3488	158.55
Montgomery	157	104	59	836	84	830	1004	-20	184965	184.23
Prince George's	176	128	62	945	129	943	972	29	146945	151.18
Queen Anne's	7	4	4	53	10	52	53	-5	4926	92.94
St Mary's	22	12	9	112	6	116	122	2	18425	151.02
Somerset	16	10	3	46	5	46	50	5	5870	117.40
Talbot	4	5	4	43	5	44	44	-1	5236	119.00
Washington	38	21	17	100	23	98	105	-8	9526	90.72
Wicomico	33	20	13	133	21	131	134	-7	1680	12.54
Worcester	16	4	4	33	6	29	31	-9	437	14.10
Total Counties	999	610	358	4543	573	4529	4894	-78	686071	140.19
Baltimore City	1934	1256	551	14874	1287	14970	15198	-201	2261321	148.79
State	2933	1866	909	19417	1860	19499	20092	-279	2947392	146.69

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
September 1986

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	20	20	0	471	0	80	90	0	20388	226.53
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	0	0	0	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	85	39	57	305	73	293	436	-244	76346	175.11
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	105	59	57	776	73	373	526	-244	96734	183.90
Baltimore City									297 *	
State	105	59	57	776	73	373	526	-244	97031	184.47

*Adjusted Expenditure Figure

TABLE 9

MEDICAL ASSISTANCE

SEPTEMBER, 1986

NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	289	31	24	12	130	1	112	13	266	26
Anne Arundel	341	18	9	3	78	0	149	3	236	6
Baltimore	583	143	94	67	193	20	293	55	580	142
Calvert	98	4	11	3	34	1	33	2	78	6
Caroline	52	16	3	3	8	11	32	1	43	15
Carroll	109	13	4	8	33	0	76	2	113	10
Cecil	145	6	24	6	54	0	65	3	143	9
Charles	220	9	45	5	90	0	109	3	244	8
Dorchester	104	3	10	2	38	1	53	2	101	5
Frederick	172	11	17	5	67	0	99	6	183	11
Garrett	126	6	21	4	62	1	62	1	145	6
Harford	263	12	67	2	30	0	106	6	203	8
Howard	180	8	30	2	55	0	86	4	171	6
Kent	59	0	4	0	20	0	40	0	64	0
Montgomery	731	63	80	35	199	6	381	30	660	71
Prince George's	908	96	120	37	292	5	441	35	853	77
Queen Anne's	68	7	11	5	11	0	26	3	48	8
St Mary's	98	6	13	5	37	0	61	0	111	5
Somerset	104	7	21	5	36	1	58	0	115	6
Talbot	44	8	5	5	12	1	29	0	46	6
Washington	233	26	36	14	93	0	116	10	245	24
Wicomico	205	10	33	5	65	1	85	2	183	8
Worcester	86	3	9	4	41	0	24	1	74	5
Total Counties	5218	506	691	237	1678	49	2536	182	4905	468
Baltimore City	3081	185	221	101	1003	17	1475	140	2699	258
State	8299	691	912	338	2681	66	4011	322	7604	726

TABLE 10
MEDICAL ASSISTANCE
SEPTEMBER, 1986
SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	15	16	1	1	18
Anne Arundel	30	23	1	1	25
Baltimore	119	58	7	45	110
Calvert	5	5	0	0	5
Caroline	5	7	0	0	7
Carroll	9	8	0	0	8
Cecil	5	5	0	0	5
Charles	13	11	1	2	14
Dorchester	10	9	1	0	10
Frederick	17	17	0	0	17
Garrett	7	7	0	0	7
Harford	26	10	0	1	11
Howard	8	6	0	0	6
Kent	2	4	0	0	4
Montgomery	104	103	0	3	106
Prince George's	81	128	0	0	128
Queen Anne's	5	5	0	0	5
St Mary's	3	4	0	0	4
Somerset	7	6	0	0	6
Talbot	5	4	0	0	4
Washington	12	12	1	0	13
Wicomico	13	10	0	1	11
Worcester	15	15	0	0	15
Total Counties	516	473	12	54	539
Baltimore City	356	356	0	0	356
State	872	829	12	54	895

TABLE 11 A
RECONSIDERATIONS COMPLETED
SEPTEMBER, 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	0	175	26	201	0	0	157	209	49	28
Anne Arundel	3	377	7	384	0	0	157	181	60	129
Baltimore	6	459	21	480	2	0	236	203	60	117
Calvert	2	54	2	56	1	0	19	60	3	7
Caroline	2	46	0	46	0	0	22	55	19	19
Carroll	3	59	1	60	0	0	25	34	8	8
Cecil	0	107	0	107	0	0	71	101	38	4
Charles	0	135	1	136	0	0	67	67	22	5
Dorchester	3	100	0	100	0	0	40	66	11	11
Frederick	0	85	0	85	0	0	46	83	24	15
Garrett	0	32	13	45	0	0	24	76	24	2
Harford	3	138	3	141	0	0	99	112	41	17
Howard	3	40	0	40	0	0	10	42	4	17
Kent	0	28	0	28	0	0	11	31	6	3
Montgomery	1	330	8	338	6	0	104	219	95	216
Prince George's	0	859	6	865	2	0	270	144	89	64
Queen Anne's	0	27	0	27	0	0	10	27	4	3
St Mary's	0	68	3	71	0	0	39	79	8	0
Somerset	0	54	0	54	0	0	21	52	17	7
Talbot	0	33	0	33	0	0	18	28	8	4
Washington	0	167	11	178	0	0	131	141	47	116
Wicomico	0	80	0	80	0	0	43	211	28	33
Worcester	0	35	0	35	0	0	13	49	13	16
Total Counties	26	3488	102	3590	11	0	1633	2270	678	841
Baltimore City	29	6600	47	6647	26	0	4506	2209	591	169
State	55	10088	149	10237	37	0	6139	4479	1269	1010

TABLE 11-B
INTERIM CHANGES COMPLETED
SEPTEMBER, 1986

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	37	55	83	22	0
Anne Arundel	22	2	242	12	0
Baltimore	196	15	192	27	13
Calvert	78	8	11	4	0
Caroline	177	4	9	3	0
Carroll	8	4	23	8	0
Cecil	8	29	9	11	0
Charles	24	17	0	17	0
Dorchester	153	15	17	8	0
Frederick	31	14	13	3	0
Garrett	17	19	5	10	2
Harford	31	102	19	9	0
Howard	7	10	15	4	0
Kent	15	6	1	3	0
Montgomery	297	75	189	25	0
Prince George's	196	30	349	14	13
Queen Anne's	20	6	6	5	0
St Mary's	3	6	0	1	0
Somerset	60	8	9	9	0
Talbot	10	18	5	2	0
Washington	35	44	14	20	0
Wicomico	117	28	31	8	0
Worcester	77	18	14	3	0
Total Counties	1619	533	1256	228	28
Baltimore City	912	190	1039	142	26
State	2531	723	2295	370	54

Interim Changes for other programs are AIMS generated and reported as Case Management activities.

TABLE 12
FOOD STAMP PROGRAM
SEPTEMBER, 1986
APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	27	33	7	40	174	136	45	181
Anne Arundel	211	156	55	211	362	229	144	373
Baltimore	411	214	111	325	448	303	210	513
Calvert	13	8	3	11	63	41	14	55
Caroline	25	13	3	16	53	36	16	52
Carroll	32	39	12	51	79	39	28	67
Cecil	38	34	3	37	130	71	27	98
Charles	30	28	3	31	182	126	41	167
Dorchester	49	34	9	43	127	93	34	127
Frederick	95	56	22	78	105	57	46	103
Garrett	4	6	0	6	86	64	24	88
Harford	78	55	23	78	213	116	81	197
Howard	20	16	8	24	73	40	35	75
Kent	17	8	6	14	28	17	12	29
Montgomery	176	234	14	248	622	291	310	601
Prince George's	465	371	69	440	770	529	349	878
Queen Anne's	10	7	1	8	33	26	9	35
St Mary's	57	37	14	51	112	50	26	76
Somerset	25	22	4	26	140	112	20	132
Talbot	9	7	4	11	39	27	13	40
Washington	155	115	49	164	235	168	44	212
Wicomico	59	40	11	51	250	168	71	239
Worcester	43	17	15	32	78	43	11	54
Total Counties	2049	1550	446	1996	4402	2782	1610	4392
Baltimore City	3005	2287	672	2959	1954	1436	502	1938
State	5054	3837	1118	4955	6356	4218	2112	6330

TABLE 13
FOOD STAMP PROGRAM
SEPTEMBER, 1986

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS PA			PARTICIPATING HOUSEHOLDS			INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	1197	1891	3088	1183	1892	3075	3621	4561	8182	382336
Anne Arundel	2167	1805	3972	2179	1756	3935	5990	3834	9824	481234
Baltimore	3296	2846	6142	3394	2789	6183	8849	5499	14348	777943
Calvert	219	379	598	222	374	596	674	972	1646	69475
Caroline	185	438	623	186	439	625	555	892	1447	57473
Carroll	266	461	727	270	463	733	712	1042	1754	72754
Cecil	448	826	1274	445	788	1233	1297	2013	3310	157431
Charles	599	1041	1640	586	1045	1631	1723	2699	4422	213536
Dorchester	362	599	961	370	571	941	1115	1109	2224	91048
Frederick	470	688	1158	471	672	1143	1335	1602	2937	131903
Garrett	293	662	955	293	661	954	985	1914	2899	130686
Harford	833	1224	2057	852	1207	2059	2304	2914	5218	242976
Howard	231	430	661	221	431	652	631	911	1542	71166
Kent	83	258	341	91	255	346	245	501	746	27682
Montgomery	2630	2251	4881	2557	2284	4841	6758	4469	11227	551143
Prince George's	4250	2774	7024	4159	2637	6796	11971	5992	17963	999269
Queen Anne's	159	276	435	155	274	429	420	620	1040	45002
St Mary's	410	578	988	419	572	991	1255	1554	2809	130183
Somerset	210	449	659	202	466	668	575	1015	1590	61013
Talbot	128	309	437	123	314	437	334	721	1055	42974
Washington	1060	1527	2587	1050	1567	2617	3093	3734	6827	304391
Wicomico	604	1395	1999	619	1377	1996	1801	3041	4842	211425
Worcester	180	390	570	189	376	565	541	862	1403	58543
Total Counties	20280	23497	43777	20236	23210	43446	56784	52471	109255	5311586
Baltimore City	40451	23895	64346	40099	23215	63314	100342	51367	151709	8262327
State	60731	47392	108123	60335	46425	106760	157126	103838	260964	13573913

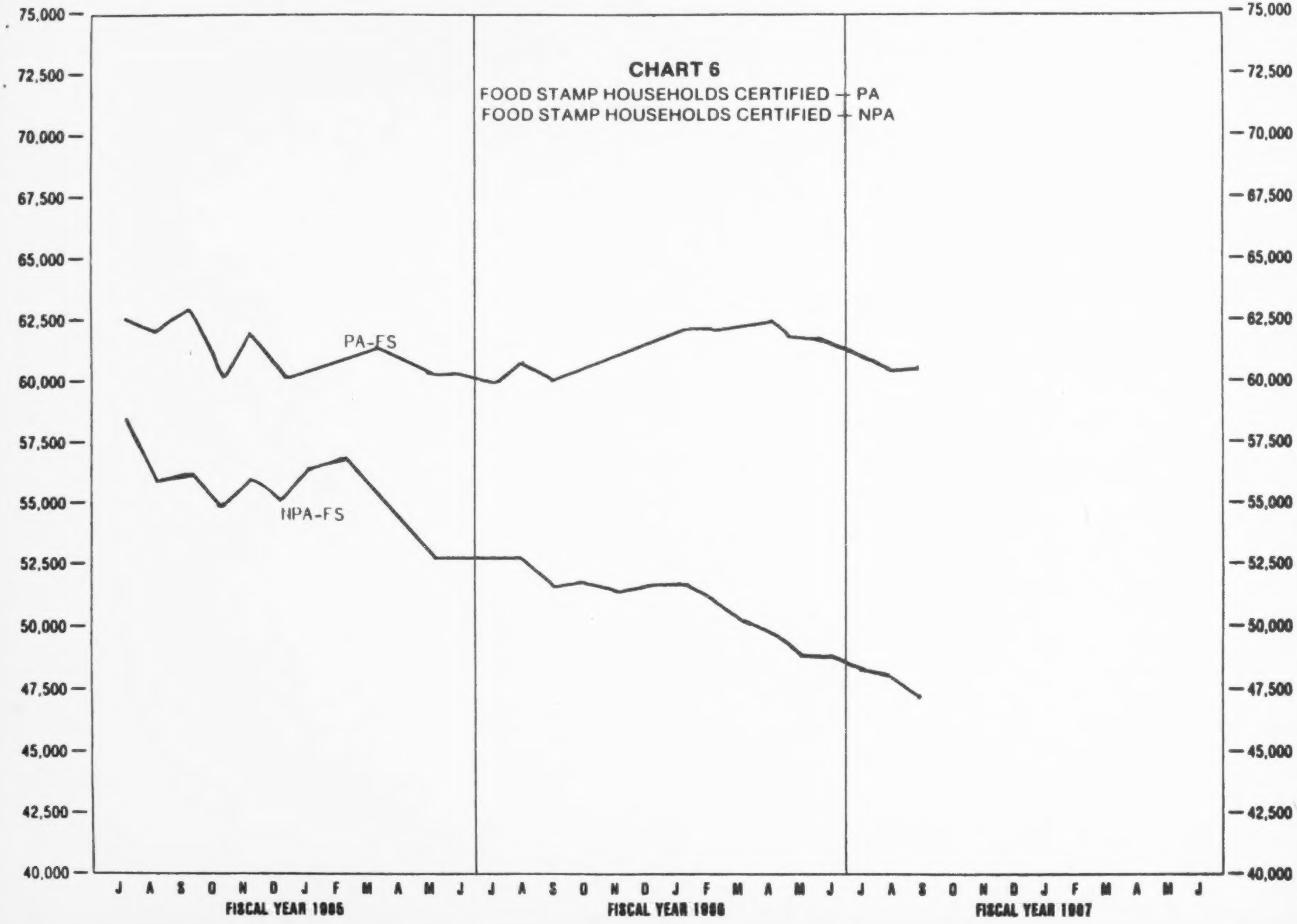


CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

September 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM & CHILD.	3	318	-	34	-	1	10	3	15	384	22.0
EA: ADULTS	10	586	8	62	16	-	3	3	43	731	11.5
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-	-
EA TOTAL	13	904	8	96	16	1	13	6	58	1,115	33.5
EAFC	29	949	12	320	1	4	888	6	1	2,210	66.5
GRAND TOTAL	42	1,853	20	416	17	5	901	12	59	3,325	100%

- Data not available.

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

September 1986

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	-	-	10	6	-	-	11	8	-	-	-	-	45	39	1	1	1	-	68	54
Anne Arundel	1	-	129	98	2	2	2	2	-	-	-	-	49	25	-	-	3	2	186	129
Baltimore	9	5	266	151	4	2	3	2	3	1	-	-	133	61	1	-	1	1	420	223
Calvert	-	-	1	1	-	-	-	-	-	-	-	-	5	2	-	-	-	-	6	3
Caroline	-	-	3	-	-	-	-	-	-	-	-	-	15	8	-	-	-	-	18	8
Carroll	4	3	56	36	-	-	2	2	1	-	-	-	7	2	-	-	-	-	70	43
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	34	31	-	-	-	-	34	31
Charles	2	1	25	4	1	-	4	1	2	-	-	-	8	4	-	-	1	1	43	11
Dorchester	-	-	6	6	-	-	-	-	2	2	-	-	4	4	1	1	1	1	14	14
Frederick	-	-	6	2	-	-	-	-	1	-	-	-	21	18	-	-	-	-	28	20
Garrett	-	-	-	-	-	-	1	-	1	-	1	-	10	5	-	-	1	1	14	6
Harford	1	1	99	59	-	-	-	-	3	2	1	1	52	25	1	1	-	-	157	89
Howard	-	-	19	11	-	-	-	-	-	-	-	-	33	19	-	-	-	-	52	30
Kent	-	-	-	-	-	-	-	-	-	-	-	-	6	4	-	-	-	-	6	4
Montgomery	-	-	44	18	-	-	1	1	1	1	-	-	45	18	-	-	-	-	91	38
Prince George's	13	11	192	158	1	1	-	-	-	-	-	-	86	68	-	-	6	6	298	244
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
St. Mary's	1	-	13	8	-	-	2	1	-	-	-	-	18	16	1	-	-	-	35	25
Somerset	-	-	-	-	-	-	-	-	-	-	-	-	3	3	-	-	-	-	3	3
Talbot	-	-	2	2	-	-	-	-	-	-	-	-	6	5	-	-	-	-	8	7
Washington	1	-	39	13	3	-	3	2	3	-	-	-	38	14	-	-	-	-	87	29
Wicomico	-	-	45	21	-	-	2	1	4	2	-	-	28	22	-	-	-	-	79	46
Worcester	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	4	-
Total Counties	32	21	955	594	11	5	31	20	21	8	2	1	650	393	5	3	14	12	1721	1057
Baltimore City	22	21	1295	1259	15	15	405	396	10	9	4	4	527	508	9	9	47	47	2334	2268
State	54	42	2550	1853	26	20	436	416	31	17	6	5	1177	901	14	12	61	59	+4057	3325

*PENDING ELIGIBILITY — - Data not available

+ includes two (2) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

September 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM. CHLD.	$ 300	$ 32,119	$ 0	$ 3,614	$ 0	$ 69	$ 1,005	$ 300	$ 9,690	$ 47,097
EA: ADULTS	1,749	99,385	1,283	12,117	1,770	-	460	420	27,600	144,784
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-
EA TOTAL	2,049	131,504	1,283	15,731	1,770	69	1,465	720	37,290	191,881
EAFC	6,001	213,584	2,765	78,630	250	744	106,464	1,309	650	410,397
GRAND TOTAL	8,050	345,088	4,048	94,361	2,020	813	107,929	2,029	37,940	602,278

- Data not available.

Please note that Tables 16, 17 and 18 are presented three months late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Department. Tables 1, 2 and 6 contain official data.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

September 1986

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	14			4						4			16	2	
Anne Arundel	5	2		4	2	1		1		4	1	1	24	3	
Baltimore	5			9	2	1	3	1	1	6	1		29	1	
Calvert		1											4	1	
Caroline	3												1	3	
Carroll	5			2	1		1			1	1		6		
Cecil															
Charles	2				2						2		4		
Dorchester				2	2					2	2		2	1	
Frederick				4						4			5	1	
Garrett	1			1	1		1				1		2	1	
Harford		1		5			2			3			7		
Howard					1						1		1		
Kent	1												4		
Montgomery	1	1		1			1						26		
Prince George's	18	1		10	1		3			7	1		24		
Queen Anne's	2	1											4		
St. Mary's													6		
Somerset													6	3	
Talbot													2		
Washington	1			2						2			3	6	
Wicomico					1						1		10	1	
Worcester				3		1	2		1	1			5		
Total Counties	58	7		47	13	3	13	2	2	34	11	1	191	23	
Baltimore City	60	1		56	20	4	22	5	2	34	15	2	197	36	
Special Projects															
State	118	8		103	33	7	35	7	4	68	26	3	388	59	

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

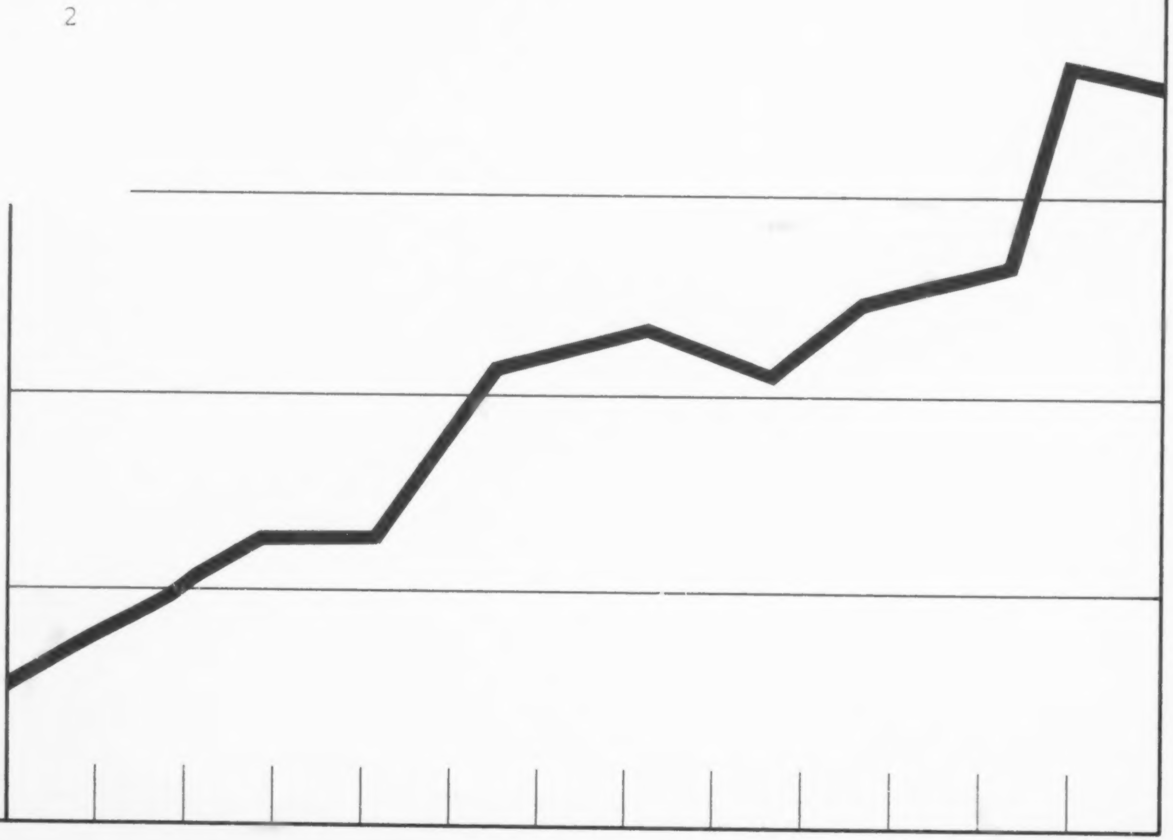
2/17/87 53645-2

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

OCTOBER 1986



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

October, 1986

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
George Sinclair, Acting Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Due to Data Processing difficulties Table 16, Category by Emergency Code for Approval Cases, Table 17, Applications Received for Each Type of Emergency, and Table 18, Payment Approval for Each Type of Emergency will be published at a later date.

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

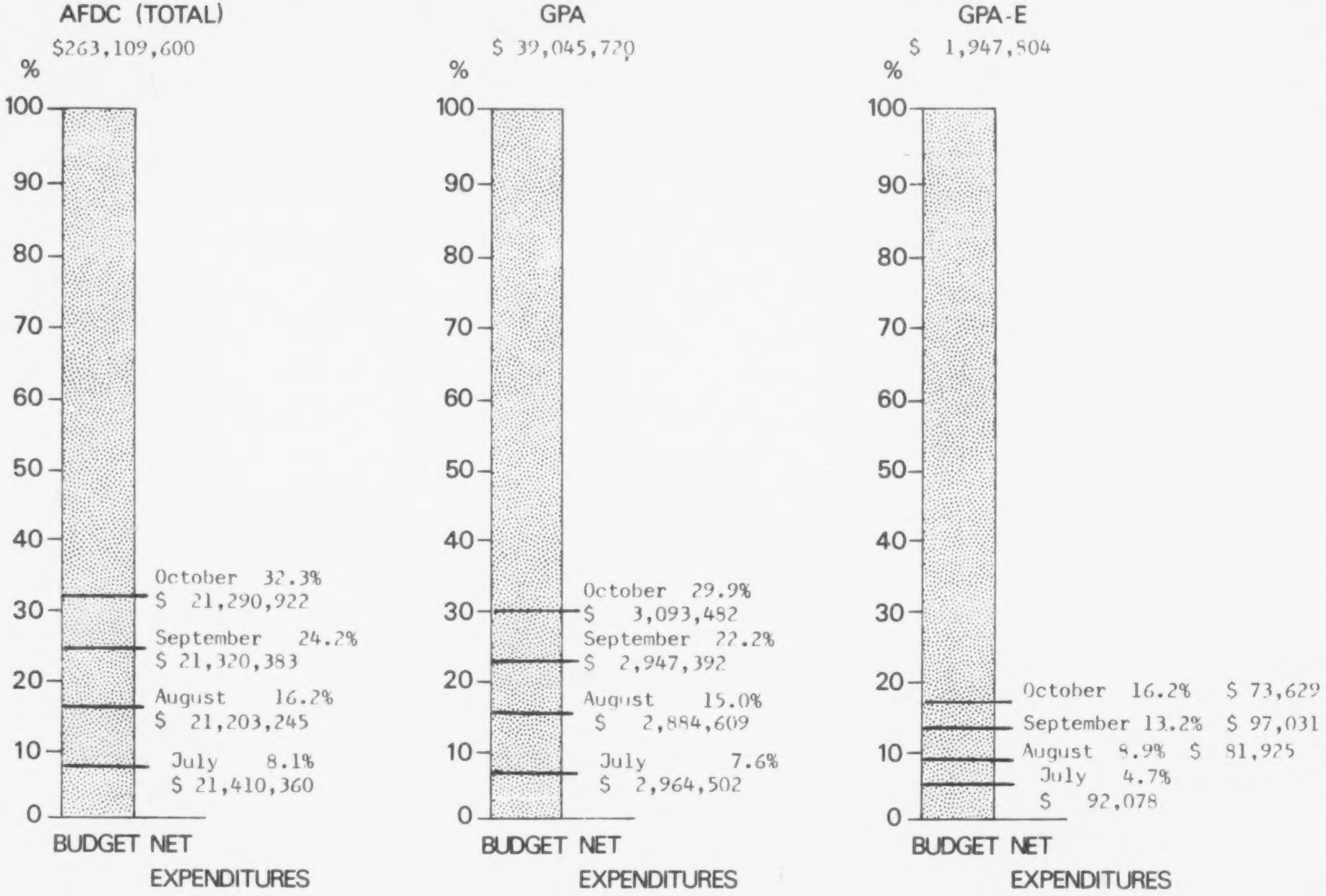


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

October 1986

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,290,922	113.93	113.39	112.44	85,587,935	263,109,512	32.3
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,864,521	114.42	113.90		83,510,832		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	426,401	94.32	93.57		12,021,116		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY,	3,093,482	152.86	146.06	151.34	372,352	39,045,720	29.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	73,629	137.62	153.92	170.68	372,352	1,947,804	16.2
PUBLIC ASSISTANCE TO ADULTS — PAA	463,365	445.12	451.53	376.98	1,854,451		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	401,228	197.36	207.79	192.01	1,853,521	5,181,966	35.8
EMERGENCY ASSISTANCE — EA	198,868	157.21	178.51	179.52	875,426	3,360,614	26.0
GPA REFUGEES	54,077	162.39	150.86	135.28	198,987	649,344	30.6
GPA — E REFUGEES	1,622	70.52	104.66	105.43	12,769	63,258	20.2

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

October 1986

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	67,458	67,426	+ .1	186,862	186,744	+ .1	187,131	195,000	96.0
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	66,430	66,382	+ .1	182,351	182,141	+ .1	182,394		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,028	1,044	- 1.5	4,521	4,603	- 2.0	4,738		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	19,452	19,316	+ .7	19,904	19,770	+ .7	19,959	21,500	92.8
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	383	350	+ 9.4	512	477	+ 7.3	514	951	54.0
PUBLIC ASSISTANCE TO ADULTS — PAA	1,043	1,031	+ 1.2	1,041	1,031	+ 1.0	1,027	1,558	65.9
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	2,033	2,294	-11.4				2,230	2,249	99.2
EMERGENCY ASSISTANCE — EA	1,265	1,181	+ 7.1				1,226	1,560	78.6
GPA REFUGEES	192	183	+ 4.9	333	322	+ 3.4	330	400	82.4
GPA — E REFUGEES	7	8	-12.5	23	29	-20.7	31	50	61.0

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
October 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	90	64	25	1481	80	1447	2607	1698	4305	-5	462561	107.45
Anne Arundel	263	218	138	3047	179	2912	5163	2780	7943	128	912036	114.82
Baltimore	399	266	174	4225	246	4176	6867	4079	10946	-6	1329831	121.49
Calvert	28	25	8	432	29	419	758	404	1162	-11	126907	109.21
Caroline	32	27	14	345	22	333	578	306	884	-17	97989	110.85
Carroll	44	32	23	436	31	431	716	411	1127	41	131765	116.92
Cecil	112	67	39	701	80	686	1219	695	1914	52	215232	112.45
Charles	72	65	58	975	56	961	1753	932	2685	14	302457	112.65
Dorchester	50	37	14	597	37	583	1060	523	1583	11	171785	108.52
Frederick	111	77	56	724	59	704	1228	655	1883	7	214024	113.66
Garrett	41	20	10	393	27	385	765	484	1249	-15	128530	102.91
Harford	132	70	56	1232	91	1198	2018	1158	3176	-47	356965	112.39
Howard	33	20	25	329	23	317	552	309	861	-22	96421	111.99
Kent	15	13	13	173	7	171	292	159	451	-9	49707	110.22
Montgomery	296	228	173	2844	179	2804	5080	2633	7713	149	1045644	135.57
Prince George's	608	463	300	6774	380	6650	11781	6098	17879	151	2068925	115.72
Queen Anne's	20	20	8	291	13	283	464	253	717	-53	78504	109.49
St Mary's	78	46	27	687	42	676	1227	641	1868	3	210551	112.71
Somerset	30	24	9	336	12	320	607	299	906	15	96319	106.31
Talbot	13	10	10	244	23	238	412	206	618	-3	68929	111.54
Washington	119	69	42	1339	66	1326	2404	1396	3800	71	417838	109.96
Wicomico	115	72	62	948	57	905	1729	788	2517	-93	275115	109.30
Worcester	59	50	27	325	16	312	587	288	875	8	98826	112.94
Total Counties	2760	1983	1311	28878	1755	28237	49867	27195	77062	369	8956861	116.23
Baltimore City	1740	1449	497	40250	1730	39221	72064	37746	109810	-241	12334061	112.32
State	4500	3432	1808	69128	3485	67458	121931	64941	186872	128	21290922	113.93

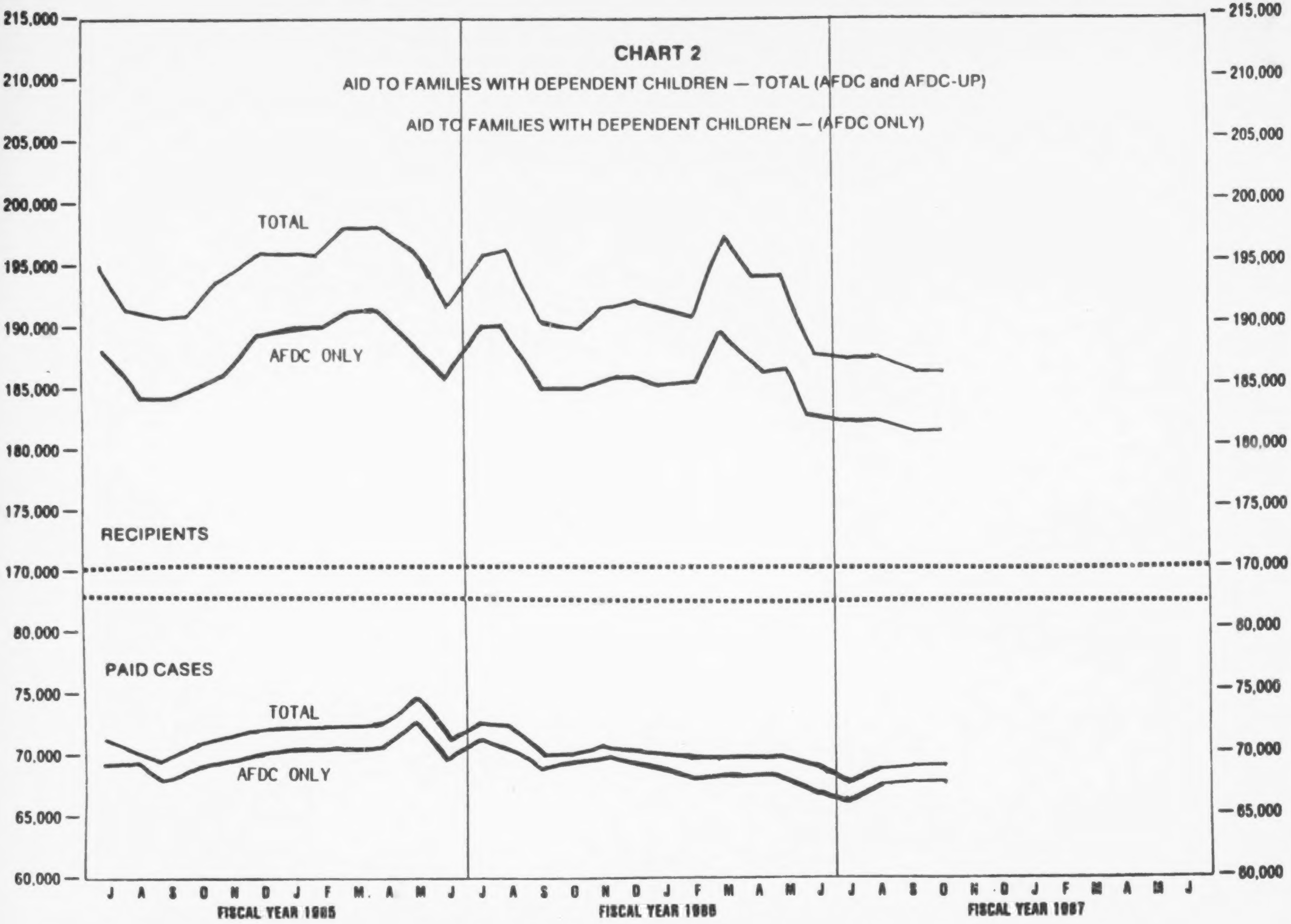


CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)

AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
October 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	70	57	16	1245	64	1217	2092	1239	3331	-25	373248	112.05
Anne Arundel	260	216	135	3005	175	2871	5055	2698	7753	117	894493	115.37
Baltimore	372	257	148	4119	238	4071	6640	3870	10510	7	1285846	122.35
Calvert	28	25	8	424	29	412	739	390	1129	-1	123929	109.77
Caroline	30	27	11	345	22	333	578	306	884	-17	97989	110.85
Carroll	39	30	22	429	29	426	706	401	1107	40	129290	116.79
Cecil	97	66	27	684	74	668	1182	659	1841	53	208318	113.15
Charles	71	64	57	955	53	943	1709	896	2605	14	294721	113.14
Dorchester	47	37	12	592	37	578	1052	513	1565	11	170100	108.69
Frederick	100	77	52	721	58	701	1219	649	1868	7	212778	113.91
Garrett	24	16	5	303	20	299	556	312	868	-7	93786	108.05
Harford	123	70	50	1216	89	1182	1978	1126	3104	-38	350596	112.95
Howard	33	20	25	324	23	312	542	299	841	-17	93918	111.67
Kent	14	13	12	172	7	170	290	157	447	-5	49580	110.92
Montgomery	284	225	156	2792	177	2752	4931	2529	7460	150	1019891	136.71
Prince George's	600	461	289	6731	372	6609	11665	6016	17681	143	2051334	116.02
Queen Anne's	19	20	4	289	13	281	460	249	709	-53	77942	109.93
St Mary's	78	44	27	670	41	658	1222	605	1827	44	202266	110.71
Somerset	29	24	9	330	10	315	594	289	883	19	94511	107.03
Talbot	13	10	10	243	23	237	410	204	614	-3	68827	112.10
Washington	118	64	42	1260	61	1247	2225	1239	3464	70	387364	111.83
Wicomico	107	72	56	945	57	901	1719	780	2499	-93	273759	109.55
Worcester	58	50	24	324	16	312	587	288	875	13	98826	112.94
Total Counties	2614	1945	1197	28118	1688	27495	48151	25714	73865	429	8653312	117.15
Baltimore City	1696	1436	453	39954	1698	38935	71311	37175	108486	-219	12211209	112.56
State	4310	3381	1650	68072	3386	66430	119462	62889	182351	210	20864521	114.42

CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

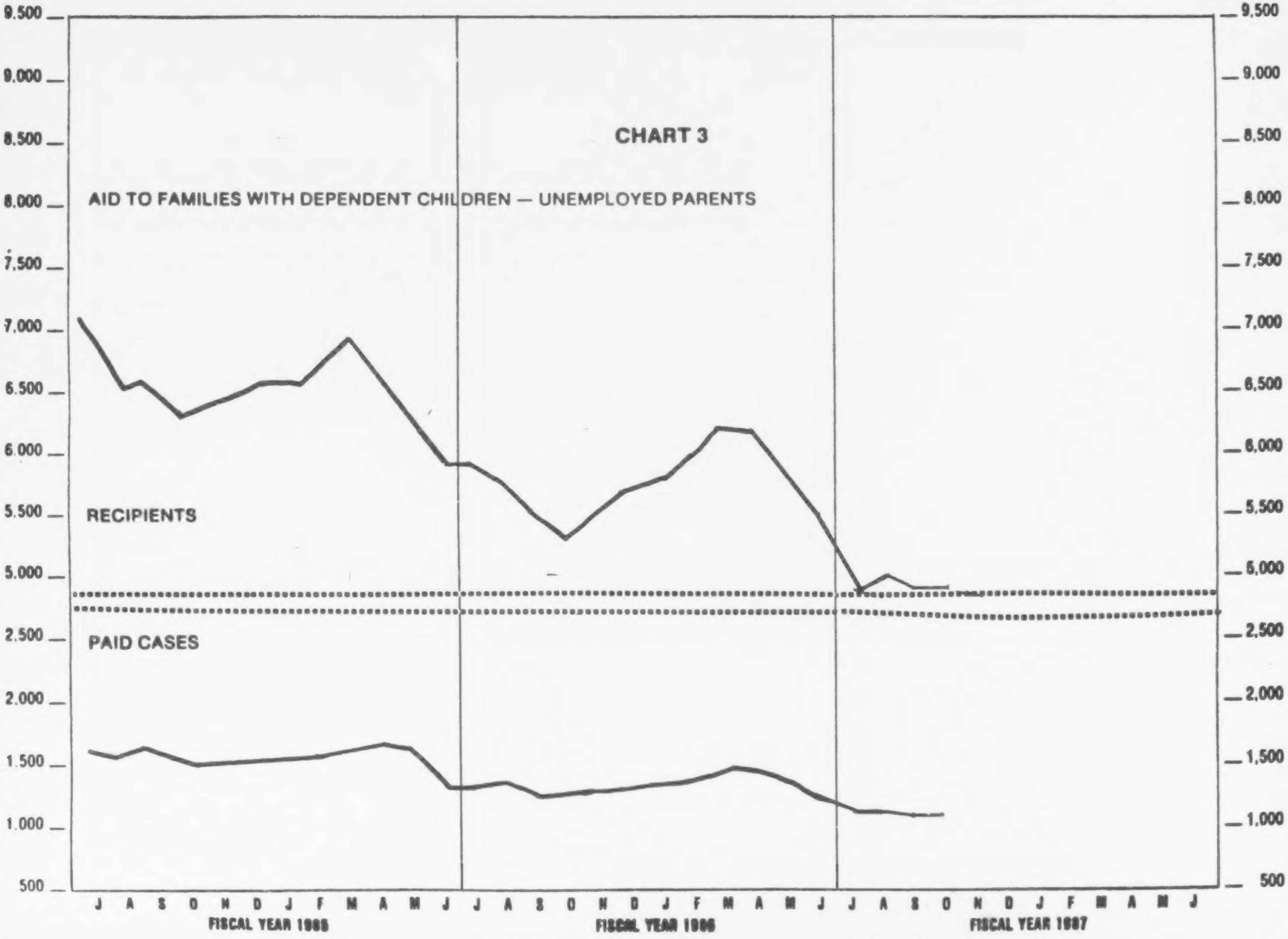


TABLE 5

(AFDC - UP)

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

October 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	20	7	9	236	16	230	515	459	974	20	89313	91.70
Anne Arundel	3	2	3	42	4	41	108	82	190	11	17543	92.33
Baltimore	27	9	26	106	8	105	227	209	436	-13	43985	100.88
Calvert	0	0	0	8	0	7	19	14	33	-10	2978	90.24
Caroline	2	0	3	0	0	0	0	0	0	0	0	00.00
Carroll	5	2	1	7	2	5	10	10	20	1	2475	123.75
Cecil	15	1	12	17	6	18	37	36	73	-1	6914	94.71
Charles	1	1	1	20	3	18	44	36	80	0	7736	96.70
Dorchester	3	0	2	5	0	5	8	10	18	0	1685	93.61
Frederick	11	0	4	3	1	3	9	6	15	0	1246	83.07
Garrett	17	4	5	90	7	86	209	172	381	-8	34744	91.19
Harford	9	0	6	16	2	16	40	32	72	-9	6369	88.46
Howard	0	0	0	5	0	5	10	10	20	-5	2503	125.15
Kent	1	0	1	1	0	1	2	2	4	-4	127	31.75
Montgomery	12	3	17	52	2	52	149	104	253	-1	25753	101.79
Prince George's	8	2	11	43	8	41	116	82	198	8	17591	88.84
Queen Anne's	1	0	4	2	0	2	4	4	8	0	562	70.25
St Mary's	0	2	0	17	1	18	5	36	41	-41	8285	202.07
Somerset	1	0	0	6	2	5	13	10	23	-4	1808	78.61
Talbot	0	0	0	1	0	1	2	2	4	0	102	25.50
Washington	1	5	0	79	5	79	179	157	336	1	30474	90.70
Wicomico	8	0	6	3	0	4	10	8	18	0	1356	75.33
Worcester	1	0	3	1	0	0	0	0	0	-5	0	00.00
Total Counties	146	38	114	760	67	742	1716	1481	3197	-60	303549	94.95
Baltimore City	44	13	44	296	32	286	753	571	1324	-22	122852	92.79
State	190	51	158	1056	99	1028	2469	2052	4521	-82	426401	94.32

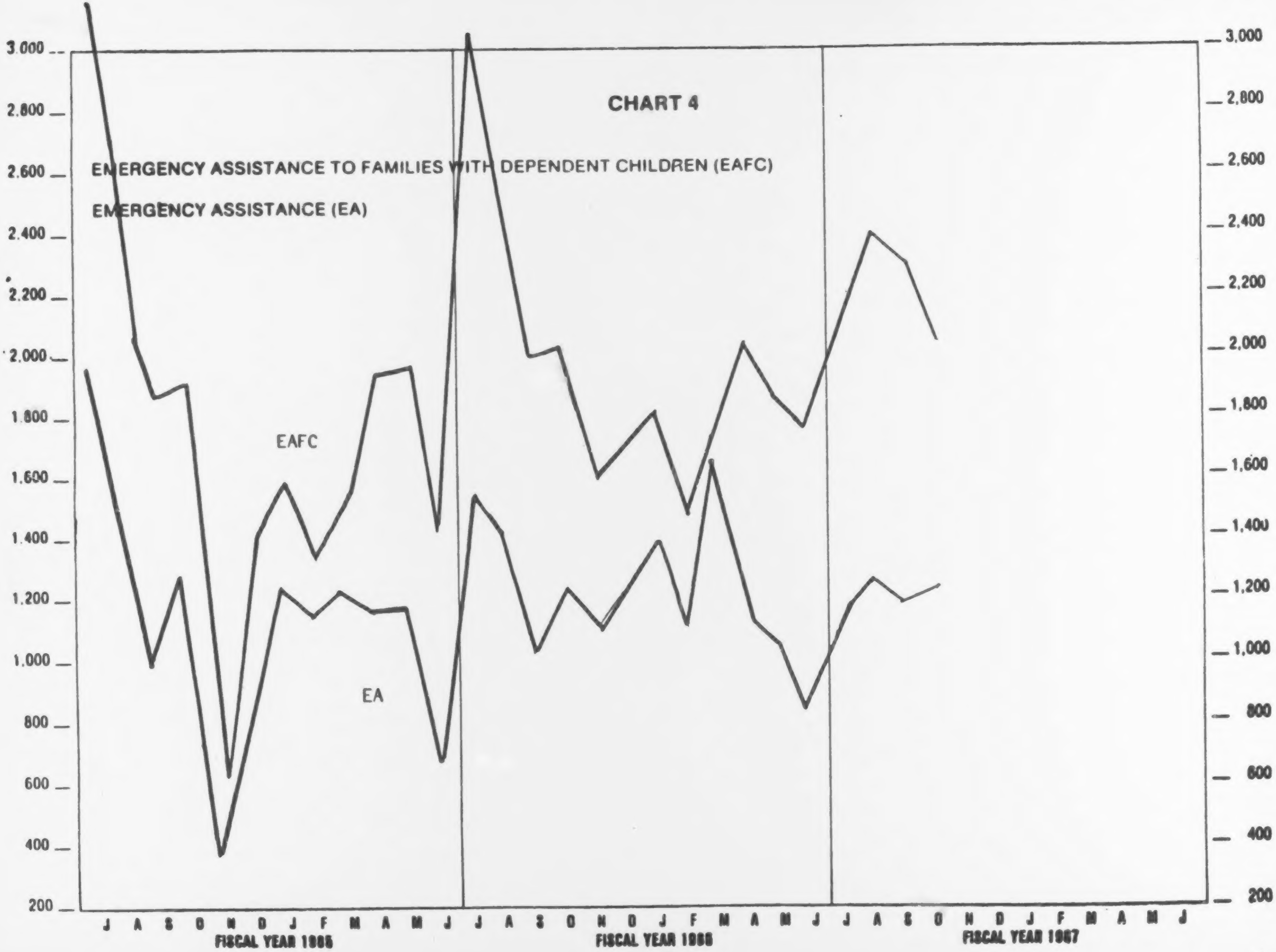


CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)

EMERGENCY ASSISTANCE (EA)

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

October 1986

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	56	8,095.53	144.56	5	797.63	159.53
Anne Arundel	94	19,115.43	203.36	76	13,245.93	174.29
Baltimore	108	22,161.65	205.20	61	8,360.37	137.06
Calvert	5	1,217.32	243.46			
Caroline	3	521.23	173.74			
Carroll	3	590.00	196.67			
Cecil	25	3,206.05	128.24	5	1,083.65	216.73
Charles	10	1,973.50	197.35	4	1,569.30	392.33
Dorchester	5	306.75	61.35	2	1,230.00	615.00
Frederick	14	2,214.00	158.14	3	283.91	94.64
Garrett	8	699.81	87.48	1	200.00	200.00
Harford	41	8,193.41	199.84	30	5,218.95	173.97
Howard	7	1,413.42	201.92	5	107.42	21.48
Kent	1	130.57	130.57			
Montgomery	40	6,251.29	156.28	24	5,034.58	209.77
Prince George's	193	44,734.58	231.79	77	16,067.49	208.67
Queen Anne's	3	204.20	68.07	2	650.00	325.00
St. Mary's	26	4,270.95	164.27	4	420.00	105.00
Somerset	7	446.26	74.38			
Talbot	2	284.86	142.43			
Washington	28	4,602.27	164.37	10	1,504.82	150.48
Wicomico	24	5,174.42	215.60	20	4,105.36	205.27
Worcester	2	233.00	116.50			
Total Counties	704	132,952.52	188.85	329	59,755.57	181.62
Baltimore City	1,328	268,275.46	202.01	936	139,112.18	148.62
State	2,033	401,227.98	197.36	1,265	198,867.75	157.21

*SOURCE: Division of Budget and Finance

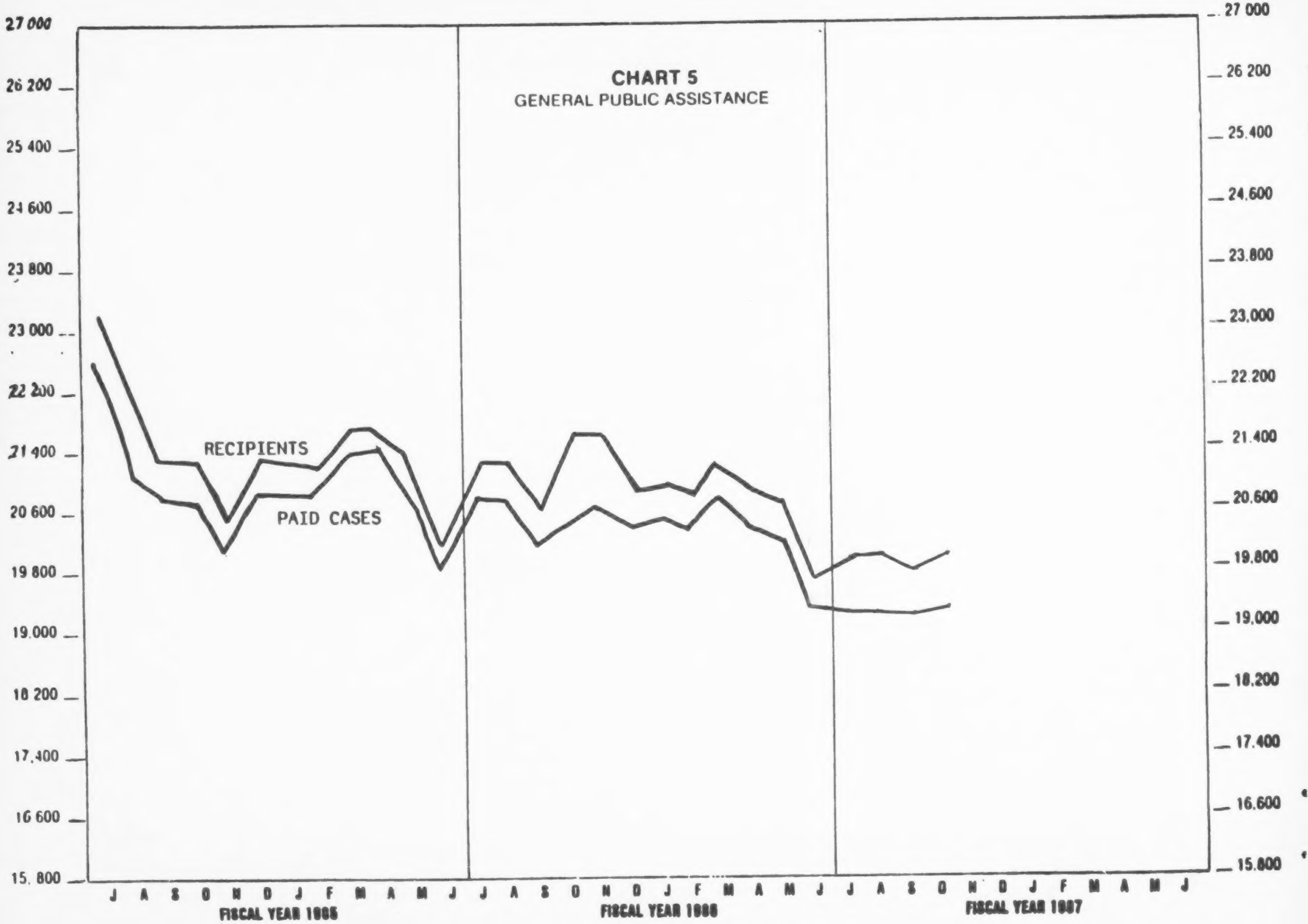


CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
27 000
26 200
25 400
24 600
23 800
23 000
22 200
21 400
20 600
19 800
19.000
18 200
17,400
16 600
15,800
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986
J A S O N D J F M A M J
FISCAL YEAR 1987

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
October 1986

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	24	16	7	141	11	142	153	3	12411	81.12
Anne Arundel	150	115	61	196	65	588	616	33	114694	186.19
Baltimore	151	80	82	607	89	603	633	-15	98151	155.06
Calvert	9	10	2	85	7	86	92	3	13692	148.83
Caroline	11	5	7	26	5	24	24	-3	3529	147.04
Carroll	28	20	4	101	18	90	94	1	13808	146.89
Cecil	21	16	16	97	13	100	106	5	17269	162.92
Charles	39	19	28	131	21	135	140	-1	25524	182.31
Dorchester	14	11	4	61	17	59	64	-3	7712	120.50
Frederick	25	15	18	113	22	114	126	-7	18346	145.60
Garrett	15	7	5	48	5	49	51	6	3961	77.67
Harford	52	25	22	202	19	201	208	-4	34668	166.67
Howard	13	9	5	69	10	62	66	-2	7667	116.17
Kent	6	5	2	21	5	21	22	0	3332	151.45
Montgomery	172	141	68	892	84	885	1067	63	224943	210.82
Prince George's	216	167	51	971	135	948	978	6	145844	149.12
Queen Anne's	12	5	3	48	8	48	49	-4	5008	102.20
St Mary's	22	18	10	123	17	122	127	5	19708	155.18
Somerset	11	11	0	52	5	51	55	5	8235	149.73
Talbot	9	2	5	40	5	39	39	-5	2386	61.18
Washington	44	21	15	98	15	98	106	1	16507	155.73
Wicomico	38	21	19	133	18	128	131	-3	28263	215.75
Worcester	14	11	6	38	7	37	39	8	6238	159.95
Total Counties	1096	750	440	4293	601	4630	4986	92	831896	166.85
Baltimore City	2057	1461	647	14965	1494	15014	15251	53	2261586	148.29
State	3153	2211	1087	19258	2095	19644	20237	145	3093482	152.86

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
October 1986

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0		0		
Anne Arundel	0	0	0	0	0	0		0		
Baltimore	1	30	5	501	11	72	76	-14	16945	222.96
Calvert	0	0	0	0	0	0		0		
Caroline	0	0	0	0	0	0		0		
Carroll	0	0	0	0	0	0		0		
Cecil	0	0	0	0	0	0		0		
Charles	0	0	0	0	0	0		0		
Dorchester	0	0	0	0	0	0		0		
Frederick	0	0	0	0	0	0		0		
Garrett	0	0	0	0	0	0		0		
Harford	0	0	0	0	0	0		0		
Howard	0	0	0	0	0	0		0		
Kent	0	0	0	0	0	0		0		
Montgomery	92	64	50	309	63	316	453	17	66379	146.53
Prince George's	0	0	0	0	0	0		0		
Queen Anne's	0	0	0	0	0	0		0		
St Mary's	0	0	0	0	0	0		0		
Somerset	0	0	0	0	0	0		0		
Talbot	0	0	0	0	0	0		0		
Washington	0	0	0	0	0	0		0		
Wicomico	0	0	0	0	0	0		0		
Worcester	0	0	0	0	0	0		0		
Total Counties	93	94	55	810	74	388	529	3	83324	157.51
Baltimore City	0	0	0	0	0	2	6	6	-9695	-1615.83 *
State	93	94	55	810	74	390	535	9	73629	137.62

*Negative expenditures result from adjustments.

TABLE 9
MEDICAL ASSISTANCE
OCTOBER 1986
NPA - APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	379	35	35	13	133	0	170	13	338	26
Anne Arundel	494	34	27	24	217	6	250	14	494	44
Baltimore	710	128	94	63	238	17	360	71	692	151
Calvert	108	7	23	5	37	0	43	2	103	7
Caroline	59	3	1	1	15	0	42	1	58	2
Carroll	146	12	23	11	37	0	59	7	119	18
Cecil	206	7	19	3	73	1	72	1	164	5
Charles	263	13	42	3	75	6	114	3	231	12
Dorchester	142	1	14	0	47	0	59	0	120	0
Frederick	190	8	19	6	62	1	117	5	198	12
Garrett	135	12	20	5	50	1	60	2	130	8
Harford	289	10	101	10	47	0	150	6	298	16
Howard	141	7	24	7	59	0	69	3	152	10
Kent	81	2	4	0	42	0	33	1	79	1
Montgomery	715	95	107	20	208	7	349	33	664	60
Prince George's	1080	77	196	53	329	3	597	36	1122	92
Queen Anne's	47	3	9	0	20	0	32	1	61	1
St Mary's	124	6	5	8	40	1	81	0	126	9
Somerset	94	3	9	3	37	0	45	2	91	5
Talbot	50	10	12	7	10	1	30	1	52	9
Washington	253	15	38	10	94	2	98	3	230	15
Wicomico	214	13	29	10	83	1	113	5	225	16
Worcester	99	4	10	2	37	0	43	1	90	3
Total Counties	6019	505	861	264	1990	47	2986	211	5837	522
Baltimore City	3218	221	294	60	1246	20	1680	108	3220	188
State	9237	726	1155	324	3236	67	4666	319	9057	710

TABLE 10
MEDICAL ASSISTANCE
OCTOBER, 1986
SSI-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	DISPOSED OF			
		APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	28	22	0	3	25
Anne Arundel	49	57	0	2	59
Baltimore	114	65	5	39	109
Calvert	1	1	0	0	1
Caroline	10	10	0	0	10
Carroll	4	6	0	0	6
Cecil	11	11	0	0	11
Charles	13	11	0	1	12
Dorchester	18	17	1	0	18
Frederick	11	11	0	0	11
Garrett	4	4	0	0	4
Harford	13	25	0	1	26
Howard	30	18	1	4	23
Kent	6	5	0	1	6
Montgomery	119	112	1	6	119
Prince George's	235	116	5	5	126
Queen Anne's	6	5	1	0	6
St Mary's	12	10	0	0	10
Somerset	11	12	0	0	12
Talbot	7	7	0	1	8
Washington	11	10	0	1	11
Wicomico	21	21	0	0	21
Worcester	5	8	0	0	8
Total Counties	739	564	14	64	642
Baltimore City	296	296	0	0	296
State	1035	860	14	64	938

T A B L E 11 A
RECONSIDERATIONS COMPLETED
O C T O B E R, 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	1	182	34	216	0	0	165	206	28	37
Anne Arundel	8	387	6	393	3	0	201	174	52	130
Baltimore	0	527	16	543	0	0	265	184	120	240
Calvert	0	64	2	66	0	0	26	43	9	12
Caroline	1	49	0	49	0	0	23	46	13	10
Carroll	4	73	0	73	0	0	26	41	1	0
Cecil	0	90	2	92	0	0	46	106	28	23
Charles	1	127	8	135	0	0	83	66	31	6
Dorchester	0	86	1	87	0	0	31	59	32	0
Frederick	0	65	0	65	0	0	36	79	18	0
Garrett	0	53	12	65	0	0	45	76	24	9
Harford	0	164	3	167	0	0	107	88	31	21
Howard	1	45	0	45	0	0	16	32	27	12
Kent	0	18	0	18	0	0	12	21	3	9
Montgomery	4	373	6	379	7	0	156	286	89	210
Prince George's	0	935	5	940	3	0	338	146	76	89
Queen Anne's	1	33	1	34	0	0	20	27	6	9
St Mary's	2	73	1	74	0	0	46	85	12	4
Somerset	0	34	2	36	0	0	19	51	8	15
Talbot	0	39	0	39	0	0	16	38	5	21
Washington	0	164	9	173	0	0	122	160	54	87
Wicomico	2	110	0	110	0	0	67	209	21	23
Worcester	0	25	0	25	0	0	15	41	8	17
Total Counties	25	3716	108	3824	13	0	1881	2264	696	984
Baltimore City	92	6748	45	6793	16	0	4647	2113	526	107
State	117	10464	153	10617	29	0	6528	4377	1222	1091

TABLE 11-B
INTERIM CHANGES COMPLETED
OCTOBER, 1986

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	34	61	81	31	0
Anne Arundel	44	18	328	12	0
Baltimore	207	39	131	38	5
Calvert	6	7	10	12	1
Caroline	214	10	6	2	0
Carroll	10	2	17	12	0
Cecil	21	37	8	11	0
Charles	30	36	182	10	0
Dorchester	143	18	25	1	0
Frederick	42	5	26	12	0
Garrett	13	18	6	13	0
Harford	33	14	101	10	0
Howard	4	2	15	4	0
Kent	19	5	2	4	0
Montgomery	331	79	267	26	0
Prince George's	311	33	311	27	15
Queen Anne's	38	4	3	3	0
St Mary's	4	9	24	0	0
Somerset	53	12	0	5	0
Talbot	88	22	6	2	0
Washington	33	45	14	21	0
Wicomico	102	29	37	15	0
Worcester	17	13	20	2	0
Total Counties	1797	518	1620	273	21
Baltimore City	1182	175	1249	84	25
State	2979	693	2869	357	46

TABLE 12
FOOD STAMP PROGRAM
OCTOBER, 1986
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	43	38	5	43	168	109	48	157
Anne Arundel	224	218	100	318	324	260	133	393
Baltimore	376	302	165	467	500	363	183	546
Calvert	19	19	3	22	54	33	18	51
Caroline	28	17	11	28	63	51	15	66
Carroll	26	24	7	31	73	44	38	82
Cecil	34	45	8	53	153	113	56	169
Charles	33	26	3	29	179	124	66	190
Dorchester	40	35	13	48	78	38	27	65
Frederick	75	51	33	84	125	66	49	115
Garrett	9	12	0	12	98	55	31	86
Harford	96	56	33	89	218	129	117	246
Howard	13	14	4	18	76	54	43	97
Kent	13	14	5	19	39	30	13	43
Montgomery	210	290	19	309	511	313	361	674
Prince George's	483	449	119	568	868	665	420	1085
Queen Anne's	18	18	3	21	35	33	7	40
St Mary's	49	41	25	66	97	74	53	127
Somerset	31	23	4	27	143	110	28	138
Talbot	9	6	1	7	41	36	7	43
Washington	104	60	33	93	262	225	51	276
Wicomico	68	44	17	61	269	181	80	261
Worcester	38	36	22	58	93	61	32	93
Total Counties	2039	1838	633	2471	4467	3167	1876	5043
Baltimore City	3108	2617	715	3332	1970	1626	573	2199
State	5147	4455	1348	5803	6437	4793	2449	7242

TABLE 13

FOOD STAMP PROGRAM

OCTOBER, 1986

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS PA	CERTIFIED HOUSEHOLDS NPA	CERTIFIED HOUSEHOLDS TOTAL	PARTICIPATING HOUSEHOLDS PA	PARTICIPATING HOUSEHOLDS NPA	PARTICIPATING HOUSEHOLDS TOTAL	PARTICIPATING INDIVIDUALS PA	PARTICIPATING INDIVIDUALS NPA	PARTICIPATING INDIVIDUALS TOTAL	$ VALUE OF COUPONS TOTAL $
Allegany	1206	1885	3091	1196	1902	3098	3627	4553	8180	388708
Anne Arundel	2243	1843	4086	2230	1772	4002	6129	3820	9949	500042
Baltimore	3331	2882	6213	3408	2784	6192	8882	5495	14377	796256
Calvert	228	387	615	232	383	615	694	988	1682	73578
Caroline	193	406	599	188	406	594	570	841	1411	56198
Carroll	270	470	740	263	474	737	697	1110	1807	76528
Cecil	463	869	1332	454	816	1270	1325	2076	3401	164279
Charles	597	1046	1643	581	1035	1616	1710	2635	4345	211590
Dorchester	370	520	890	370	514	884	1115	1016	2131	91263
Frederick	473	682	1155	470	680	1150	1355	1635	2990	134526
Garrett	295	669	964	286	671	957	987	1945	2932	131908
Harford	851	1249	2100	861	1210	2071	2341	2927	5268	248241
Howard	225	434	659	220	423	643	602	858	1460	71327
Kent	91	266	357	91	262	353	251	523	774	29023
Montgomery	2708	2330	5038	2628	2331	4959	6896	4590	11486	577219
Prince George's	4313	2898	7211	4217	2644	6861	12109	6044	18153	1018890
Queen Anne's	159	285	444	155	280	435	417	617	1034	45537
St Mary's	422	611	1033	434	596	1030	1299	1581	2880	135547
Somerset	216	499	715	209	491	700	605	1088	1693	65937
Talbot	121	314	435	124	299	423	346	653	999	42089
Washington	1062	1539	2601	1056	1534	2590	3116	3763	6879	306147
Wicomico	603	1396	1999	602	1354	1956	1792	2964	4756	215521
Worcester	201	419	620	199	413	612	568	936	1504	66232
Total Counties	20641	23899	44540	20474	23274	43748	57433	52658	110091	5446586
Baltimore City	40664	23919	64583	40211	23057	63268	100683	50834	151517	8435156
State	61305	47818	109123	60685	46331	107016	158116	103492	261608	13881742

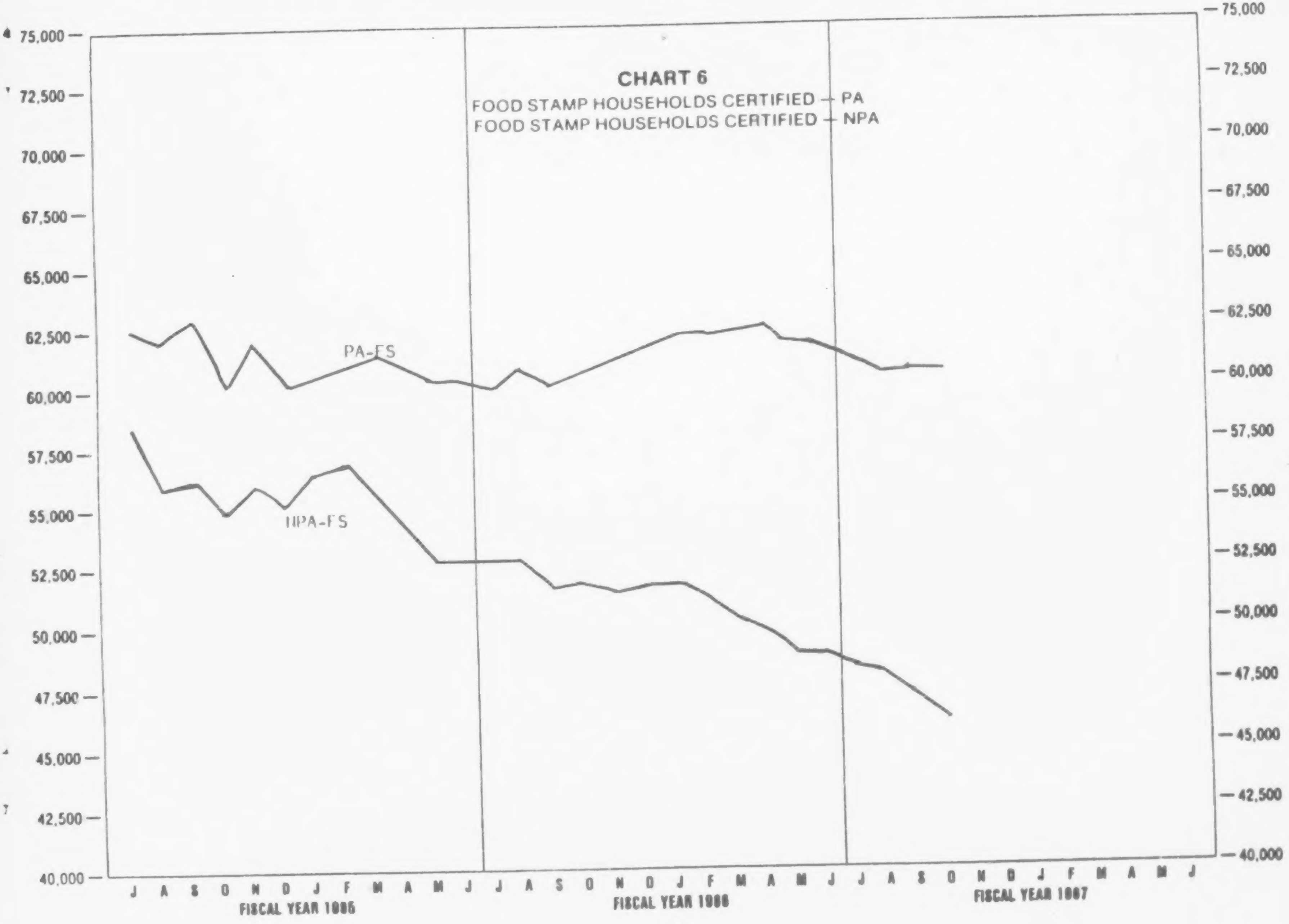


CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA

FOOD STAMP HOUSEHOLDS CERTIFIED — NPA

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

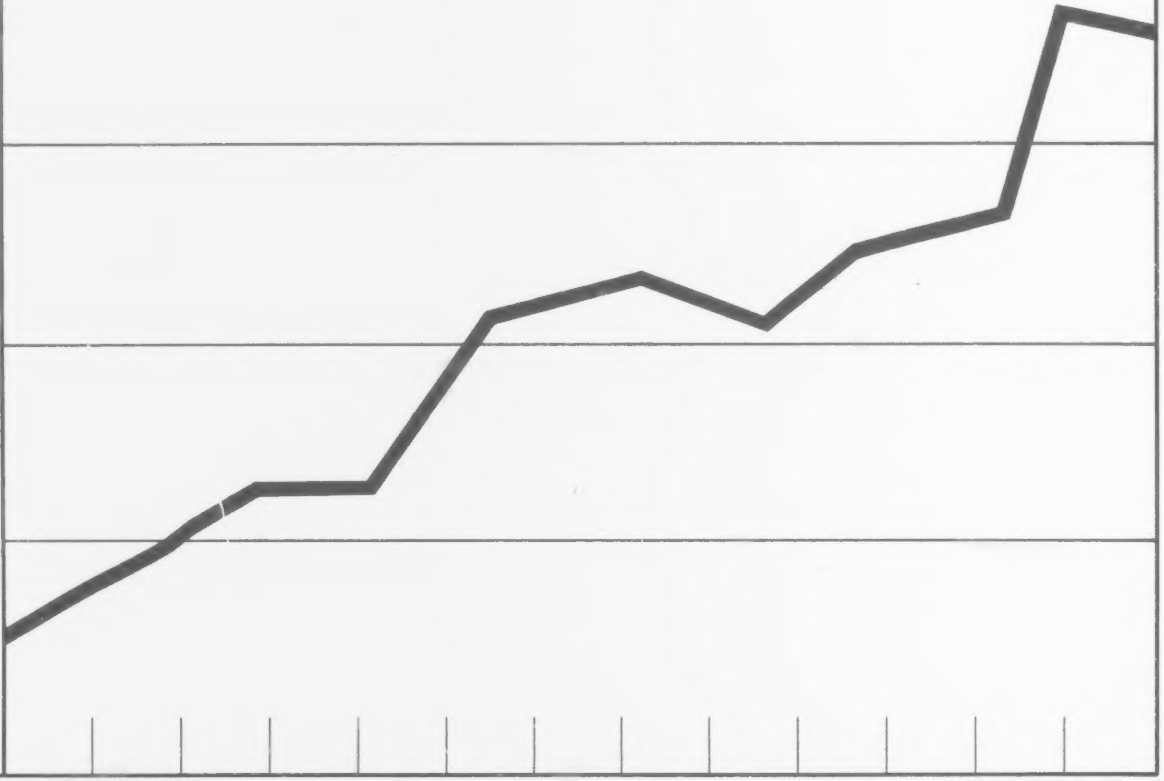
October 1986

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	8			2	12		1	1		1	11		10	5	5
Anne Arundel	4			3	5		1	1		2	4		16	28	5
Baltimore	1		1	4	3			1		4	2		23	26	3
Calvert				2	1		1			1	1		1	3	1
Caroline	1												2	4	1
Carroll	1			1			1						5	8	3
Cecil														8	
Charles	1			3						3			6	3	1
Dorchester				1	1		1	1						4	1
Frederick													4	1	1
Garrett	1			1						1			2	2	
Harford				1			1						5	10	1
Howard	1													4	1
Kent	1			1		1	1		1				2	2	
Montgomery	2			3	5					3	5		19	11	5
Prince George's	10			8	4	1	5	2	1	3	2		25	27	
Queen Anne's						1			1				3		
St Mary's													4	1	3
Somerset	1				1						1		1	15	5
Talbot	2												2	1	
Washington					4						4		3	9	
Wicomico	2			1	1		1	1					3	9	7
Worcester				2			2						2	3	1
Total Counties	36	0	1	33	37	3	15	7	3	18	30		138	184	44
Baltimore City	55	0	1	56	41	3	18	26	1	38	15	2	163	196	6
Special Projects															
State	91	0	2	89	78	6	33	33	4	56	45	2	301	380	50

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

2/10/87 S3645-2

DEPARTMENT OF HUMAN RESOURCES
INCOME MAINTENANCE ADMINISTRATION
STATISTICAL REPORT
ANNUALIZED STATISTICAL REPORT
FISCAL YEAR 1986



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

ANNUALIZED STATISTICAL REPORT

FISCAL YEAR 1986

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
GEORGE SINCLAIR, ACTING EXECUTIVE DIRECTOR

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Provided for your information and use is selected annual data for Fiscal Year 1986.

The following explanations will facilitate use of this data:

- o All Charts and Graphs are repeated from the June 1986 report
- o Tables 1 and 2 are also repeated from the June report. They contain FY 86 year-to-date information and comparisons against the FY 86 budget.
- o All columns that are "average" may not add to the column total due to rounding.
- o A table on Public Assistance to Adults - PAA has been added at the end of the report.

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

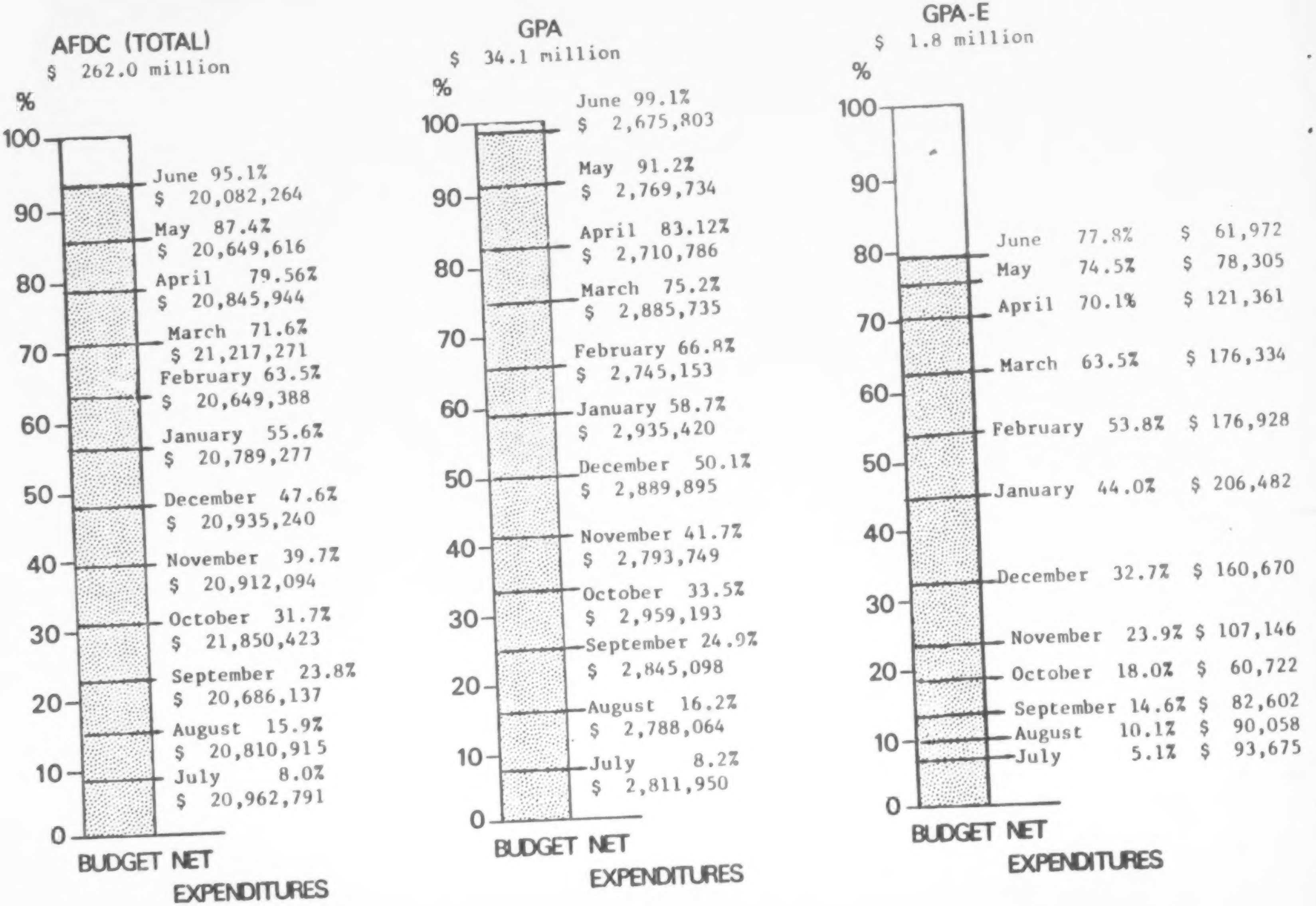


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

PROGRAM	NET EXPENDED June 1986	AVERAGE PAYMENT June '86	AVERAGE PAYMENT FY 1986	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR FY 1986	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,082,264	107.38	108.08	107.33	249,208,546	262,034,174	95.1
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	19,620,167	107.97	108.65	--	243,050,844	--	--
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	462,097	87.24	89.48	--	6,157,702	--	--
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,675,803	136.01	134.94	129.89	33,869,559	34,195,541	99.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	61,972	131.59	160.76	159.55	1,415,189	1,818,870	77.8
PUBLIC ASSISTANCE TO ADULTS — PAA	382,874	358.18	382.42	384.56	4,597,954	--	--
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	273,176	155.21	196.90	202.76	4,677,369	4,683,756	99.9
EMERGENCY ASSISTANCE — EA	121,512	146.40	174.30	146.58	2,589,624	2,527,567	102.5
GPA REFUGEES	46,958	158.11	146.47	151.02	599,938	906,120	66.2
GPA — E REFUGEES	2,873	84.50	91.47	116.96	59,273	140,352	42.2

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

June 1986

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	68,185	69,514	- 1.9	187,021	192,586	- 2.9	192,150	203,449	94.5
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	66,972	68,190	- 1.8	181,724	186,813	- 2.7	186,415	--	--
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,213	1,324	- 8.4	5,297	5,773	- 8.3	5,735	--	--
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	19,256	20,181	- 4.6	19,674	20,623	- 4.6	20,916	21,939	95.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES STATE ONLY	347	403	- 13.9	471	561	- 16.0	734*	950	77.2
PUBLIC ASSISTANCE TO ADULTS — PAA	994	1,001	- .7	994	1,001	- .7	1,002	1,074	93.3
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,760	1,891	- 6.9	--	--	--	1,980	1,925	102.8
EMERGENCY ASSISTANCE — EA	830	1,052	- 21.1	--	--	--	1,237	1,437	86.1
GPA REFUGEES	169	196	- 13.8	297	365	- 18.6	341	500	68.2
GPA — E REFUGEES	10	13	- 23.1	34	45	- 24.4	54	100	54.0

* Does not include bonus payments

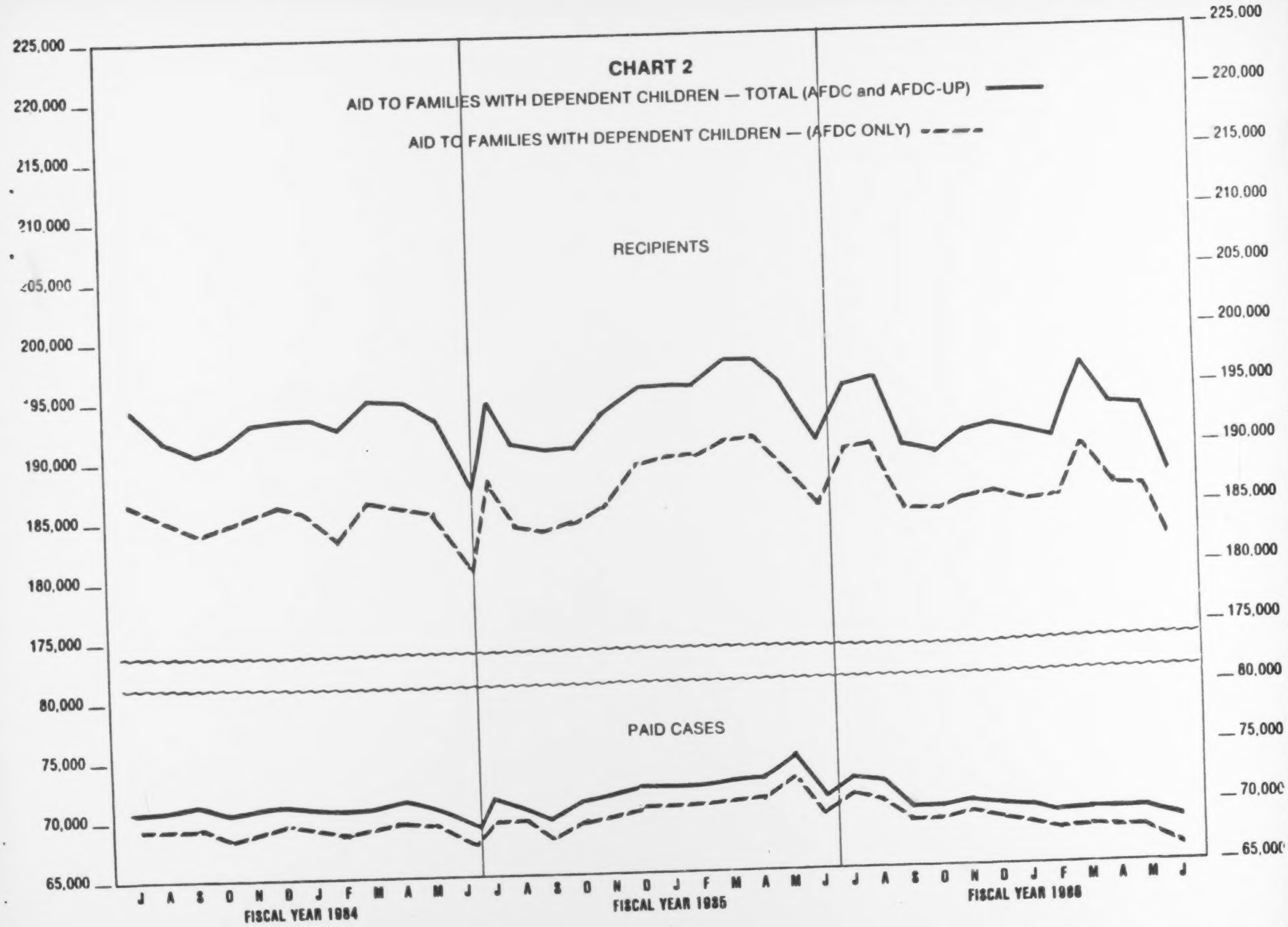


CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

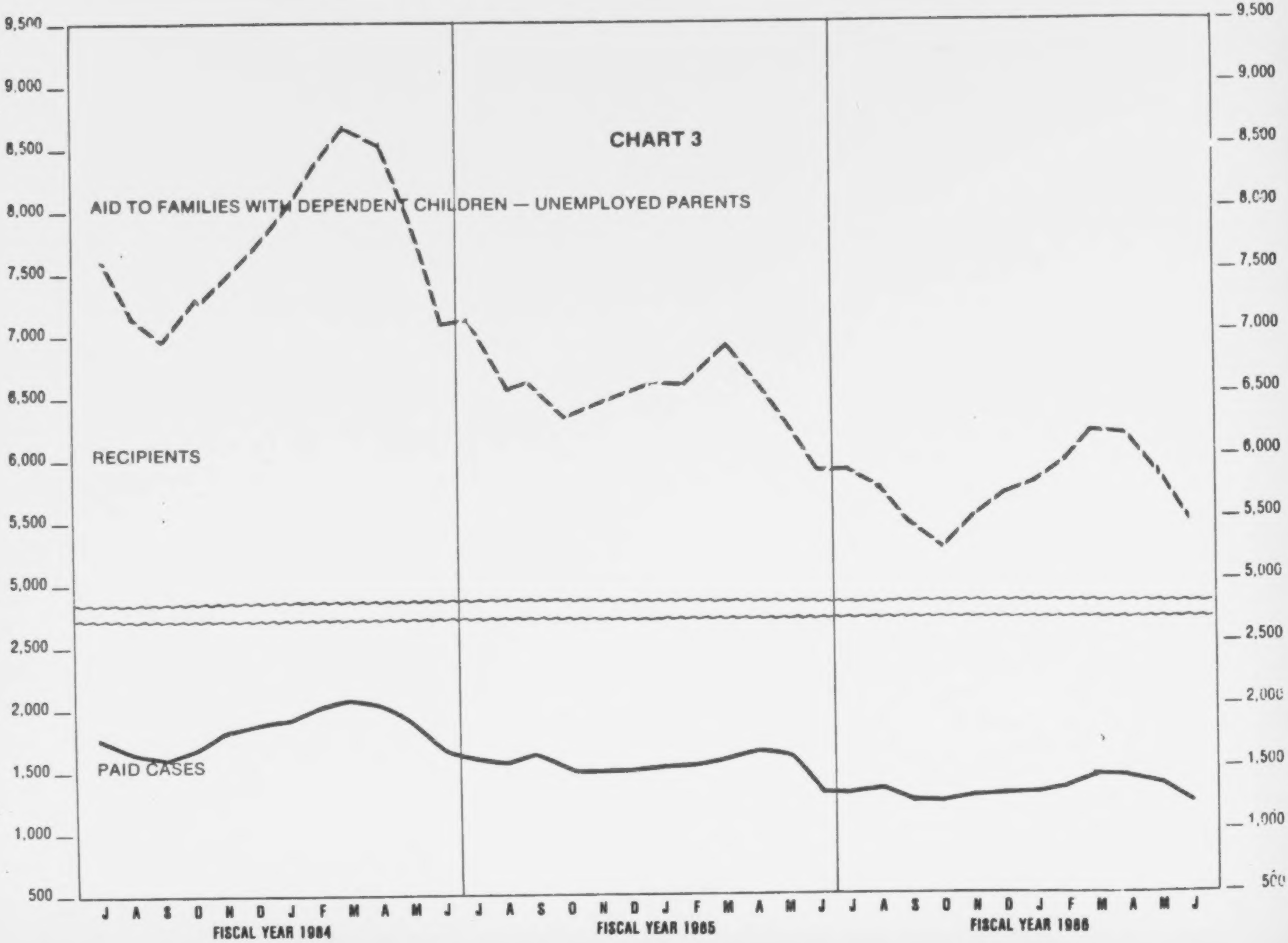
TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
FISCAL YEAR 1986

	APPLICATIONS			CASES			RECIPIENTS			PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE CHILDREN	AVERAGE ADULTS	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	930	648	297	1464	611	1447	2607	1722	4329	5357027	103.13
Anne Arundel	2747	1888	1182	3230	1824	2935	5066	2790	7856	10378660	110.09
Baltimore	4798	3279	2070	4507	3359	4350	7026	4287	11313	15771944	116.18
Calvert	441	319	146	460	309	456	778	411	1189	1559480	109.30
Caroline	411	311	131	348	279	348	602	327	929	1171540	105.10
Carroll	521	348	242	437	318	426	698	410	1108	1437633	108.08
Cecil	1050	712	367	751	785	736	1305	746	2050	2588190	105.19
Charles	999	608	382	974	530	947	1694	887	2580	3445270	111.27
Dorchester	588	378	209	588	334	583	1010	559	1569	1959583	104.06
Frederick	1361	788	543	801	673	715	1183	675	1857	2414081	108.31
Garrett	426	277	154	398	245	396	769	506	1275	1543759	100.89
Harford	1549	1014	542	1323	1016	1313	2158	1240	3397	4406161	108.08
Howard	650	283	363	312	222	311	515	296	811	1084060	111.37
Kent	209	150	70	192	152	192	292	187	479	619666	107.88
Montgomery	3830	2125	1734	2888	2235	2829	4877	2656	7533	11966265	132.38
Prince George's	7407	5417	2868	7234	4963	6809	11825	6263	18088	24260767	111.77
Queen Anne's	274	226	53	313	213	308	501	297	797	994149	103.88
St Mary's	788	451	322	664	400	662	1175	666	1842	2315117	104.75
Somerset	256	215	77	360	224	356	622	362	985	1196797	101.29
Talbot	294	179	117	265	190	266	431	256	687	870238	105.62
Washington	1650	1005	670	1304	832	1276	2239	1341	3580	4547569	105.86
Wicomico	1134	729	538	1005	774	998	1822	882	2704	3367810	103.81
Worcester	533	291	225	366	308	364	665	331	996	1228267	102.81
Total Counties	32846	21641	13302	30182	20796	29023	49857	28097	77954	104484033	111.69
Baltimore City	20042	14959	5103	41377	16449	41055	74579	39617	114196	146894854	107.20
State	52888	36600	18405	71560	37245	70077	124436	67714	192150	251378888	109.02

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILD
FISCAL YEAR 1986

	APPLICATIONS			CASES			RECIPIENTS			PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE CHILDREN	AVERAGE ADULTS	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	659	511	166	1192	458	1181	2021	1192	3213	4167227	108.08
Anne Arundel	2683	1839	1140	3163	1773	2882	4939	2685	7624	10124739	110.67
Baltimore	4365	3123	1718	4367	3207	4216	6750	4022	10772	15130651	117.06
Calvert	439	314	143	447	301	444	743	387	1130	1499082	110.58
Caroline	372	298	103	343	269	343	590	316	906	1148009	105.55
Carroll	489	328	221	430	301	419	684	395	1080	1406317	108.53
Cecil	893	637	276	723	704	710	1250	694	1943	2475436	106.16
Charles	981	583	377	943	497	916	1613	825	2437	3293534	112.61
Dorchester	546	368	180	580	320	576	996	546	1542	1936095	104.64
Frederick	1279	780	463	792	661	708	1166	660	1826	2382052	108.73
Garrett	251	194	75	298	157	297	531	308	839	1077684	107.07
Harford	1399	966	435	1292	967	1286	2101	1186	3287	4293236	108.84
Howard	626	275	342	306	215	306	505	286	791	1058994	111.56
Kent	182	144	52	188	144	187	283	176	459	603175	109.43
Montgomery	3678	2067	1627	2830	2175	2775	4728	2555	7283	11637726	133.17
Prince George's	7254	5335	2758	7155	4863	6729	11630	6110	17741	23867344	112.11
Queen Anne's	261	220	45	307	207	302	487	287	774	967808	104.17
St Mary's	763	433	296	643	381	641	1123	623	1746	2214968	105.70
Somerset	229	201	59	350	209	347	602	343	945	1157148	102.05
Talbot	293	179	116	264	190	265	429	254	682	865558	105.68
Washington	1606	936	645	1223	748	1191	2045	1170	3215	4160206	107.82
Wicomico	1040	708	448	991	752	985	1798	856	2653	3313442	104.07
Worcester	502	288	200	364	304	362	661	328	988	1221651	103.01
Total Counties	30790	20727	11885	29191	19803	28068	47673	26204	73877	100002081	112.80
Baltimore City	19308	14660	4671	41005	16146	40689	73654	38884	112538	145157200	107.49
State	50098	35387	16556	70197	35949	68757	121327	65088	186415	245159281	109.59

CHART 3


AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

CORRECTED TABLE 5

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
FISCAL YEAR 1986

	APPLICATIONS			CASES			RECIPIENTS			PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE CHILDREN	AVERAGE ADULTS	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	271	137	131	272	153	265	586	530	1116	1189800	88.88
Anne Arundel	64	49	42	67	51	53	127	106	232	253921	91.14
Baltimore	433	156	352	140	152	134	276	265	541	641294	98.74
Calvert	2	5	3	12	8	12	35	25	59	60398	84.83
Caroline	39	13	28	5	10	5	12	11	23	23531	86.83
Carroll	32	20	21	8	17	7	14	15	29	31316	91.03
Cecil	157	75	91	28	81	26	55	52	107	112754	87.61
Charles	18	25	5	32	33	31	81	62	143	151736	88.37
Dorchester	42	10	29	8	14	7	14	14	27	23488	71.61
Frederick	82	8	80	10	12	8	17	15	32	32029	84.07
Garrett	175	83	79	100	88	99	239	198	436	466076	89.00
Harford	150	48	107	31	49	27	56	54	110	112925	85.29
Howard	24	8	21	5	7	5	11	10	20	25066	104.01
Kent	27	6	18	4	8	5	9	11	19	16491	71.08
Montgomery	152	58	107	58	60	54	149	102	250	328539	109.40
Prince George's	153	82	110	79	100	79	194	153	347	393422	94.35
Queen Anne's	13	6	8	5	6	6	14	10	23	26341	94.41
St Mary's	25	18	26	21	19	21	53	43	96	100149	87.39
Somerset	27	14	18	10	15	9	21	19	40	39649	83.12
Talbot	1	0	1	1	0	1	2	2	4	4680	95.51
Washington	44	69	25	81	84	85	194	171	364	387364	88.60
Wicomico	94	21	90	13	22	13	24	26	50	54368	90.16
Worcester	31	3	25	2	4	2	4	3	7	6616	76.05
Total Counties	2056	914	1417	991	993	954	2184	1893	4077	4481952	91.60
Baltimore City	734	299	432	372	303	366	925	733	1658	1737654	87.35
State	2790	1213	1849	1363	1296	1320	3109	2626	5735	6219606	90.38

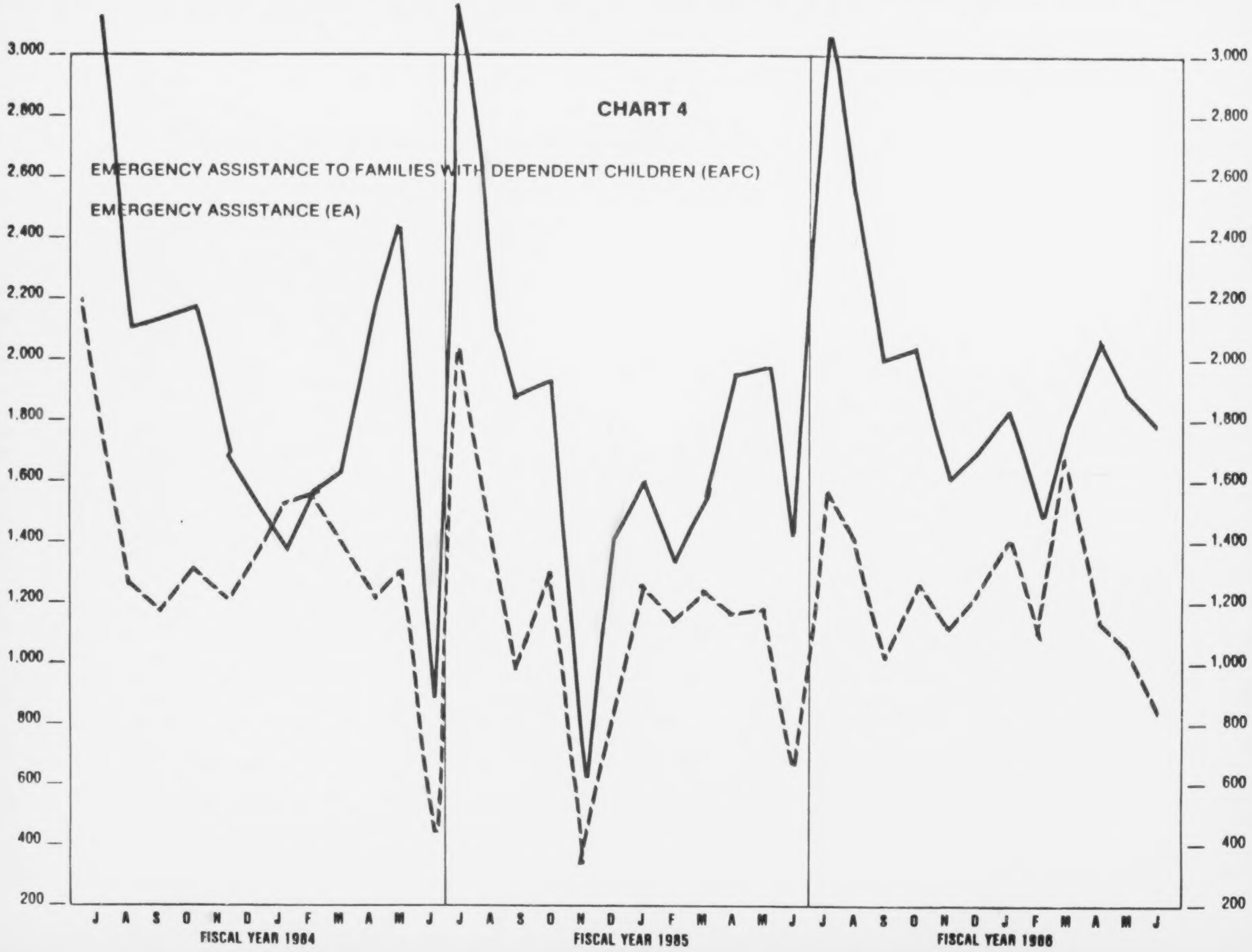


CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

Fiscal Year 1986

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	350	48,304.32	138.01	35	6,507.82	185.94
Anne Arundel	1,254	235,896.78	188.12	1,004	164,932.70	164.28
Baltimore	1,381	285,250.25	206.55	668	118,335.55	177.15
Calvert	58	8,647.75	149.10	11	1,683.00	153.00
Caroline	62	8,497.66	137.06	12	3,215.90	267.99
Carroll	72	15,793.23	219.35	17	6,282.00	369.53
Cecil	269	39,514.03	146.89	30	6,281.22	209.37
Charles	162	31,854.24	196.63	47	7,321.66	155.78
Dorchester	109	18,335.30	168.21	33	7,377.35	223.56
Frederick	219	28,090.06	128.27	21	5,088.48	242.31
Garrett	66	9,227.69	139.81	8	1,476.00	184.50
Harford	417	82,876.60	198.74	275	52,544.90	191.07
Howard	193	30,072.27	155.81	55	8,109.47	147.44
Kent	36	4,175.94	116.00	7	1,977.07	282.44
Montgomery	470	85,157.90	181.19	153	37,986.03	248.27
Prince George's	1,738	347,288.41	199.82	766	141,330.61	184.50
Queen Anne's	37	5,690.91	153.81	2	200.00	100.00
St. Mary's	256	37,479.95	146.41	74	12,934.28	174.79
Somerset	36	5,397.93	149.94	5	897.00	179.40
Talbot	44	7,525.91	171.04	10	1,876.60	187.66
Washington	261	38,605.25	147.91	85	14,271.42	167.90
Wicomico	452	92,587.93	204.84	298	60,574.30	203.27
Worcester	23	3,905.42	169.80	4	1,057.00	264.25
Total Counties	7,965	1,470,175.73	184.58	3,620	662,260.36	182.94
Baltimore City	15,790	3,207,192.96	203.12	11,230	1,927,363.59	171.63
State	23,755	4,677,368.69	196.90	14,850	2,589,623.95	174.39

*SOURCE: Division of Budget and Finance

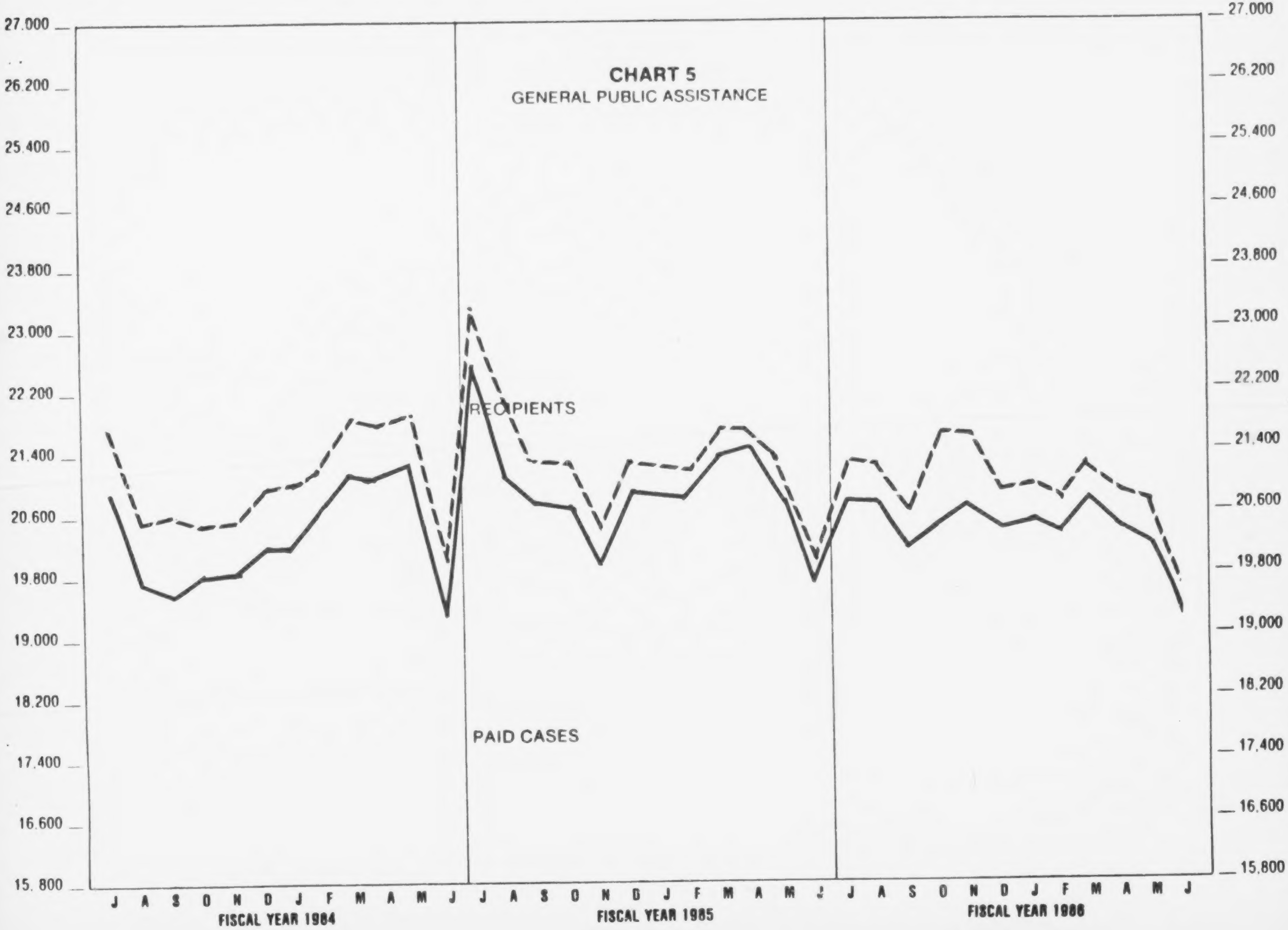


CHART 5

GENERAL PUBLIC ASSISTANCE

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
FISCAL YEAR 1986

	APPLICATIONS			CASES			RECIPIENTS	PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	321	201	141	143	165	147	158	199441	105.02
Anne Arundel	1343	969	462	633	824	540	569	981486	143.70
Baltimore	1819	1226	716	676	1065	650	686	1376386	167.18
Calvert	104	84	29	90	74	92	96	152347	131.67
Caroline	111	70	49	38	56	40	42	59615	119.23
Carroll	245	190	78	84	175	78	82	154762	156.96
Cecil	267	181	85	97	140	96	100	153431	127.43
Charles	435	262	149	139	203	153	160	229037	119.54
Dorchester	200	134	66	65	98	70	72	118684	137.05
Frederick	471	295	169	161	262	132	138	204981	124.08
Garrett	94	52	40	43	45	43	47	90600	162.37
Harford	527	287	232	208	233	201	209	289808	115.83
Howard	203	88	105	49	77	54	57	91599	135.10
Kent	80	42	43	19	38	21	21	29678	115.48
Montgomery	1730	1127	563	871	1155	873	1157	2312123	166.58
Prince George's	2019	1522	649	982	2172	910	932	1585982	141.77
Queen Anne's	100	83	20	56	74	56	58	84191	120.79
St Mary's	241	154	98	103	101	104	109	180727	138.28
Somerset	97	66	24	38	66	39	40	50394	104.12
Talbot	159	82	60	39	67	41	41	65483	131.76
Washington	467	235	255	96	212	108	116	144781	104.38
Wicomico	429	276	203	148	252	153	158	227231	119.66
Worcester	204	89	103	43	68	44	47	71210	127.62
Total Counties	11666	7715	4339	4821	7622	12976	5095	8853980	144.83
Baltimore City	23111	16983	6981	15491	15808	7557	16162	26356531	135.89
State	34777	24698	11320	20312	23430	20533	21257	35210511	138.04

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
FISCAL YEAR 1986

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS	PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0
Anne Arundel	0	0	0	0	0	0	0	0	0
Baltimore	1008	318	503	283	143	115.08	127	279259	183.48
Calvert	0	0	0	0	0	0	0	0	0
Caroline	0	0	0	0	0	0	0	0	0
Carroll	0	0	0	0	0	0	0	0	0
Cecil	0	0	0	0	0	0	0	0	0
Charles	0	0	0	0	0	0	0	0	0
Dorchester	1	0	1	0	0	0	0	0	0
Frederick	0	0	0	0	0	0	0	0	0
Garrett	0	0	0	0	0	0	0	0	0
Harford	0	0	0	0	0	0	0	0	0
Howard	10	0	9	0	0	0	0	0	0
Kent	0	0	0	0	0	0	0	0	0
Montgomery	1586	833	727	366	1006	426.08	617	954756	129.06
Prince George's	0	0	0	0	0	0	0	0	0
Queen Anne's	0	0	0	0	0	0	0	0	0
St Mary's	0	0	1	0	0	0	0	0	0
Somerset	0	0	0	0	0	0	0	0	0
Talbot	0	0	0	0	0	0	0	0	0
Washington	0	0	0	0	0	0	0	0	0
Wicomico	1	0	0	0	0	0	0	0	0
Worcester	0	0	0	0	0	0	0	0	0
Total Counties	2606	1151	1241	650	1149	541.17	743	1234016	138.34
Baltimore City	2362	2264	239	489	2363	200.58	205	397747	161.69
State	4968	3415	1480	1138	3512	741.75	948	1631763*	143.39

* This includes 1,929 average bonus payments of $160.75.

TABLE 9

MEDICAL ASSISTANCE

FISCAL YEAR 1986

NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	3999	264	370	147	1818	2	1748	125	3936	274
Anne Arundel	5654	453	583	205	1966	25	2824	141	5373	371
Baltimore	7347	1372	684	681	2675	116	3956	599	7315	1396
Calvert	1209	72	166	42	444	9	595	29	1205	80
Caroline	692	153	0	0	291	147	422	7	713	154
Carroll	1407	140	92	103	329	0	966	35	1387	138
Cecil	1888	94	286	51	711	3	876	36	1873	90
Charles	2854	84	34	37	1400	3	1375	41	2809	81
Dorchester	1202	31	130	14	412	1	633	19	1175	34
Frederick	2344	153	188	110	716	4	1450	41	2354	155
Garrett	1626	40	191	30	720	0	718	6	1629	36
Harford	3238	134	979	75	608	3	1606	46	3193	124
Howard	1719	120	284	69	632	8	835	38	1751	115
Kent	775	24	76	19	309	0	435	5	820	24
Montgomery	7495	910	589	443	1967	136	3504	290	6060	869
Prince George's	11706	611	1114	125	3059	37	5388	305	11671	599
Queen Anne's	635	53	72	37	286	3	289	14	647	54
St Mary's	961	88	102	37	377	9	451	25	930	71
Somerset	994	61	96	43	317	2	564	15	977	60
Talbot	719	74	162	40	169	7	374	26	705	73
Washington	2864	221	348	119	1115	40	1293	58	2756	217
Wicomico	2246	144	281	86	875	4	1045	42	2201	132
Worcester	936	67	127	41	341	4	460	26	928	71
Total Counties	64510	5363	6954	2554	21537	563	31807	1969	62408	5218
Baltimore City	35635	2216	2831	924	12465	114	20104	1169	35400	2207
State	100145	7579	9785	3478	34002	677	51911	3138	97808	7425

TABLE 10
MEDICAL ASSISTANCE
FISCAL YEAR 1986
SSI-APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	181	163	6	8	177
Anne Arundel	539	450	9	54	513
Baltimore	1073	923	22	115	1060
Calvert	54	49	2	3	54
Caroline	84	71	13	1	85
Carroll	144	124	0	10	134
Cecil	115	113	2	0	115
Charles	114	99	0	15	114
Dorchester	109	108	2	0	110
Frederick	167	161	6	0	167
Garrett	63	64	3	0	67
Harford	214	196	4	10	210
Howard	114	118	1	2	121
Kent	37	34	1	2	37
Montgomery	888	689	7	112	808
Prince George's	640	529	2	130	661
Queen Anne's	49	46	3	0	49
St Mary's	166	148	11	2	161
Somerset	93	93	0	0	93
Talbot	59	58	1	0	59
Washington	211	189	6	7	202
Wicomico	221	196	11	9	216
Worcester	89	94	0	3	97
Total Counties	5424	4715	112	483	5310
Baltimore City	3396	3396	0	0	3396
State	8820	8111	112	483	8706

TABLE 11-A
RECONSIDERATIONS COMPLETED
FISCAL YEAR 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	19	2130	483	2613	2	0	1715	2744	534	454
Anne Arundel	66	5210	91	5301	1	0	1283	2777	682	1509
Baltimore	87	6178	167	6345	3	0	2046	3090	1023	1788
Calvert	7	618	17	635	0	0	267	609	165	100
Caroline	4	492	3	495	0	0	180	542	178	35
Carroll	39	652	6	662	0	0	241	467	102	233
Cecil	0	1172	25	1197	2	0	412	1516	276	137
Charles	7	1438	45	1483	2	0	608	499	365	113
Dorchester	9	983	9	992	0	0	351	833	83	149
Frederick	24	1237	12	1249	0	0	362	959	292	235
Garrett	2	490	150	640	0	0	393	850	311	109
Harford	11	1887	30	1917	17	0	917	1257	373	269
Howard	6	424	6	430	0	0	137	416	247	43
Kent	1	307	6	313	0	0	143	449	66	35
Montgomery	54	4103	64	4167	110	148	1126	1907	1194	1598
Prince George's	15	10309	43	10352	112	0	1595	3048	566	861
Queen Anne's	1	463	7	470	0	0	161	449	100	96
St Mary's	3	965	30	995	1	0	509	1053	145	121
Somerset	2	583	12	595	1	0	235	668	152	122
Talbot	0	418	2	420	0	0	204	473	176	114
Washington	11	1996	115	2111	1	0	857	2654	492	806
Wicomico	6	1480	17	1497	1	0	870	2102	321	217
Worcester	0	522	3	525	1	0	224	178	118	153
Total Counties	374	44057	1343	45404	254	148	14836	29540	7961	9297
Baltimore City	353	79193	631	79824	33	0	49342	22643	4511	3091
State	727	123250	1974	125228	287	148	64178	52183	12472	12388

* PRINCE GEORGE'S INFORMATION NOT AVAILABLE FOR DECEMBER 1985.

TABLE 11-B
INTERIM CHANGES COMPLETED
FISCAL YEAR 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-PA	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	171	7018	2748	9766	545	0	8591	13140	354	538	1461	255	0
Anne Arundel	378	17951	351	18302	2378	0	10921	7102	1067	357	2526	178	13
Baltimore	454	20745	1062	21807	2778	524	16586	11769	2889	539	3254	456	101
Calvert	52	2978	153	3131	282	0	1889	3043	1134	113	318	65	2
Caroline	48	2079	58	2137	76	0	1343	2226	426	168	322	18	1
Carroll	246	2891	91	2982	334	0	1770	2363	169	73	217	172	16
Cecil	15	5114	413	5527	491	0	3610	6130	177	418	174	202	2
Charles	79	5528	261	5789	476	0	4111	5433	541	1181	412	254	0
Dorchester	76	4726	132	4858	327	0	3572	4625	2495	154	617	47	0
Frederick	112	4739	95	4834	583	0	3044	4650	395	235	1033	133	5
Garrett	14	1716	1285	3001	122	0	2331	4134	126	288	113	178	6
Harford	95	9821	353	10174	970	0	6687	7426	275	636	358	136	0
Howard	114	2084	70	2154	188	0	1538	2058	181	166	220	85	1
Kent	3	1276	55	1331	66	0	876	1464	298	63	76	26	1
Montgomery	374	17418	469	17887	4404	5603	14638	11500	3387	991	3571	249	0
Prince George's	120	21301	250	21551	1837	0	11841	4915	1550	353	4912	467	138
Queen Anne's	15	2061	68	2129	208	0	1240	1706	339	95	90	41	0
St Mary's	39	4856	340	5196	529	0	3650	5549	781	87	411	16	36
Somerset	12	2022	133	2155	158	0	1543	2895	650	70	102	94	1
Talbot	0	1522	4	1526	131	0	1081	1754	565	301	66	27	5
Washington	68	5925	774	6699	342	0	4401	7423	396	513	300	251	19
Wicomico	60	9475	191	9666	489	0	8535	9725	1352	324	706	87	0
Worcester	0	2781	29	2810	109	0	1921	2039	823	218	447	102	11
Total Counties	2545	156027	9385	165412	17823	5502	115719	123069	20370	7881	21706	3539	358
Baltimore City	1416	220618	2691	223309	54458	1388	218112	109561	10463	1639	10372	1353	277
State	3961	376645	12076	388721	72281	6890	333831	232630	30833	9520	32078	4892	635

* PRINCE GEORGE'S INFORMATION NOT AVAILABLE FOR DECEMBER 1985.

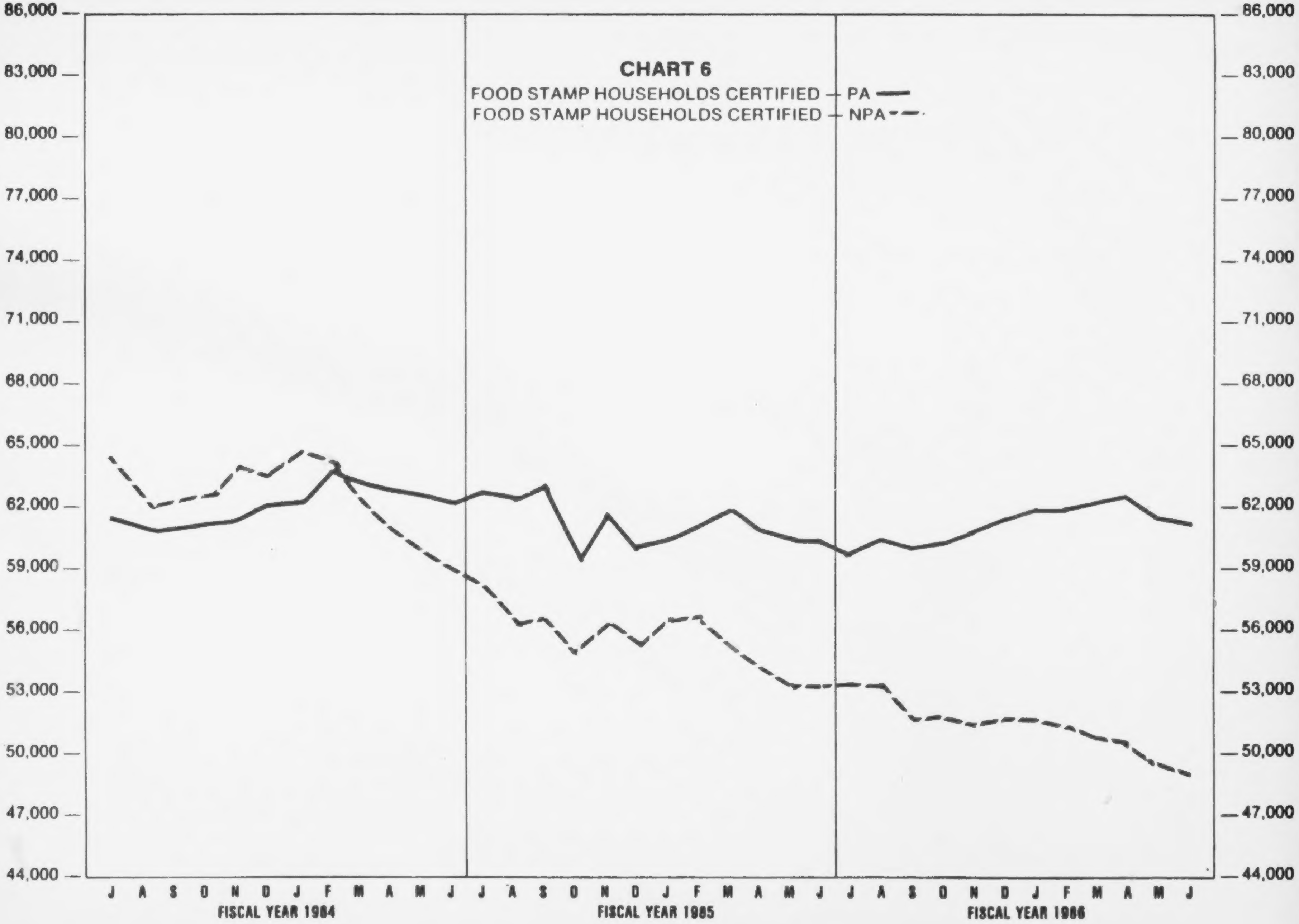


CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA ——

FOOD STAMP HOUSEHOLDS CERTIFIED — NPA - - -

TABLE 12
FOOD STAMP PROGRAM
FISCAL YEAR 1986
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	210	195	33	228	2076	1591	493	2084
Anne Arundel	1345	1031	390	1421	4578	3322	1492	4822
Baltimore	2767	2032	1110	3142	6720	5152	2516	7668
Calvert	91	86	19	105	691	456	252	708
Caroline	127	114	18	132	1152	950	252	1202
Carroll	168	156	37	193	808	519	381	900
Cecil	193	204	16	220	1683	1226	492	1718
Charles	178	186	9	195	2005	1454	545	1999
Dorchester	205	147	58	205	1272	841	457	1298
Frederick	421	264	144	408	1493	820	718	1538
Garrett	34	44	0	44	934	691	210	901
Harford	478	337	143	480	2311	1226	1036	2262
Howard	120	109	10	119	1101	728	470	1198
Kent	79	39	42	81	503	323	181	504
Montgomery	1468	1700	313	2013	7149	3288	3545	6833
Prince George's	2858	2731	611	3342	11185	7420	4612	12032
Queen Anne's	77	71	12	83	444	344	90	434
St Mary's	257	185	96	281	1205	844	443	1287
Somerset	98	90	11	101	2096	1744	363	2107
Talbot	59	46	15	61	577	371	206	577
Washington	705	433	295	728	3456	2781	781	3562
Wicomico	374	297	100	397	2696	2036	755	2791
Worcester	220	120	81	201	810	597	243	840
Total Counties	12532	10617	3563	14180	56945	38724	20533	59265
Baltimore City	19422	14993	5116	20109	26409	19982	7686	27668
State	31954	25610	8679	34289	83354	58706	28219	86933

PA DATA-INCOMPLETE

PA Food Stamp Data is incomplete due to AIMS implementation which was not completed until January 1986.

TABLE 13
FOOD STAMP PROGRAM
FISCAL YEAR 1986

LOCAL DEPARTMENT	AVERAGE CERTIFIED HOUSEHOLDS			AVERAGE PARTICIPATING HOUSEHOLDS			AVERAGE PARTICIPATING INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	1164	2045	3209	1147	2042	3188	3517	5006	8524	4876205
Anne Arundel	2131	2020	4152	2141	1968	4109	5927	4396	10323	6283356
Baltimore	3325	3065	6389	3411	3023	6434	8895	6234	15129	10019940
Calvert	229	427	657	229	425	654	656	1259	1915	1028921
Caroline	186	505	691	187	503	690	544	1135	1679	834658
Carroll	247	490	737	249	494	743	660	1181	1841	942377
Cecil	499	963	1462	477	893	1370	1433	2300	3734	2151886
Charles	573	1029	1601	564	1042	1606	1631	2768	4399	2584417
Dorchester	340	625	964	342	627	969	1004	1297	2301	1182859
Frederick	467	790	1257	474	786	1260	1302	1979	3281	1775098
Garrett	282	706	988	275	710	985	928	2179	3107	1691250
Harford	878	1309	2187	891	1309	2200	2417	3322	5739	3299072
Howard	202	465	667	200	467	667	561	1006	1567	907600
Kent	95	290	386	96	288	384	255	616	871	417125
Montgomery	2586	2312	4897	2573	2335	4908	6744	4662	11407	6856379
Prince George's	4586	3043	7628	4435	2930	7365	12667	7009	19676	12530802
Queen Anne's	160	334	494	158	331	488	429	808	1238	667269
St Mary's	358	623	981	358	624	981	1051	1822	2873	1597308
Somerset	204	600	804	200	631	831	590	1504	2094	1041206
Talbot	137	366	503	136	360	496	372	853	1225	621997
Washington	993	1633	2626	990	1644	2634	2886	4184	7070	3786537
Wicomico	624	1553	2177	642	1525	2167	1865	3333	5198	2862716
Worcester	197	452	649	205	440	645	585	1030	1615	862074
Total Counties	20464	25645	46109	20377	25396	45774	56922	59883	116805	68821052
Baltimore City	40817	25700	66517	40525	25108	65634	100357	56979	157336	104624739
State	61281	51345	112626	60903	50505	111407	157279	116862	274141	173445791

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC) CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

Fiscal Year 1986

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM. CHILD.	47	3,840	24	583	5	-	+ 73	75	156	4,803	12.97
EA: ADULTS	91	7,408	50	843	234	2	+ 51	72	689	9,440	25.50
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-	-
EA TOTAL	138	11,248	74	1,426	239	2	+ 124	147	845	14,243	38.47
EAFC	241	10,936	99	4,631	60	16	6,630	158	+ 13	22,784	61.53
GRAND TOTAL	379	22,184	173	6,057	299	18	6,754	305	858	37,027	100.00

+ coding errors

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

FISCAL YEAR 1986

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	10	8	49	40	1	1	63	53	2	2	0	0	338	304	2	2	6	5	471	415
Anne Arundel	35	31	1368	1148	63	54	27	24	15	15	3	2	368	227	12	11	14	11	1905	1523
Baltimore	46	30	2344	1440	74	35	36	28	21	4	5	2	699	323	6	5	21	15	3252	1882
Calvert	2	2	7	7	0	0	11	10	0	0	0	0	22	18	1	1	2	1	45	39
Caroline	2	1	53	15	0	0	8	4	3	2	0	0	110	55	0	0	2	2	178	79
Carroll	3	3	69	61	0	0	2	2	1	1	0	0	24	24	1	0	7	7	107	98
Cecil	4	4	45	34	0	0	1	1	7	5	0	0	274	208	1	1	4	4	336	257
Charles	22	7	185	55	56	34	59	38	9	4	0	0	130	73	2	2	8	2	471	215
Dorchester	3	3	52	45	4	3	22	20	13	12	0	0	64	57	3	3	6	6	167	149
Frederick	8	4	141	36	1	1	3	0	26	8	0	0	196	175	3	1	14	5	392	230
Garrett	4	2	15	9	0	0	9	7	1	1	1	1	74	52	2	1	4	3	110	76
Harford	21	16	944	559	23	11	15	8	32	26	1	1	324	162	10	9	15	11	1385	803
Howard	2	0	339	128	1	1	4	1	4	1	1	0	259	104	0	0	2	1	612	236
Kent	0	0	5	3	1	1	0	0	1	0	0	0	25	19	0	0	2	2	34	25
Montgomery	22	6	739	287	7	1	36	14	27	9	5	3	439	167	4	3	41	20	1320	510
Prince George's	15	10	2548	2029	3	3	4	3	6	5	6	3	645	403	3	0	43	43	3273	2499
Queen Anne's	3	1	2	2	1	1	1	0	0	0	0	0	31	25	0	0	0	0	38	29
St. Mary's	15	12	184	129	8	6	16	14	8	7	0	0	134	101	1	1	6	4	372	274
Somerset	9	5	7	6	1	1	3	2	4	4	0	0	25	22	0	0	1	1	50	41
Talbot	2	1	24	21	1	0	2	2	4	4	1	1	35	28	1	1	1	1	71	59
Washington	8	2	349	161	6	0	18	11	22	5	4	1	461	150	6	0	2	1	876	331
Wicomico	30	18	1200	644	5	3	48	20	44	20	2	2	608	385	2	1	29	19	1968	1112
Worcester	3	1	34	5	5	1	2	1	1	0	0	0	49	16	0	0	3	1	97	25
Total Counties	269	167	10703	6864	261	157	390	263	251	135	29	16	5334	3098	60	42	233	165	17530	10907
Baltimore City	226	212	16020	15320	20	16	6007	5794	167	164	4	2	3890	3656	267	263	724	693	27325	26120
State	495	379	26723	22184	281	173	6397	6057	418	299	33	18	9224	6754	327	305	957	858	+45007	37027

*PENDING ELIGIBILITY

+includes 152 requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

Fiscal Year 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM./CHILD.	$ 5,585	$ 389,191	$ 3,893	$ 59,798	$ 647	-	+ $ 8,443	$ 7,145	$ 98,866	$ 573,568
EA: ADULTS	15,874	1,250,692	7,392	157,881	22,263	217	+ 8,679	7,734	437,165	1,907,897
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-
EA TOTAL	21,459	1,639,883	11,285	217,679	22,910	217	+ 17,122	14,879	563,031	2,481,465
EAFC	51,718	2,432,205	21,693	1,140,772	8,507	2,482	805,591	29,041	+ 6,450	4,498,459
GRAND TOTAL	73,177	4,072,088	32,978	1,358,451	31,417	2,699	822,713	43,920	542,481	6,979,924

+ coding errors

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

Fiscal Year 1986

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	33	9	11	11	6	6	7	2	2	4	4	4	125	77	41
Anne Arundel	36	22	13	31	13	19	15	5	11	15	8	9	146	183	85
Baltimore	61	20	9	50	39	5	20	11	4	30	27	1	273	178	32
Calvert	5	7	1	1	4	-	1	1	-	-	3	-	9	16	5
Caroline	10	3	3	13	4	-	5	3	-	8	1	-	51	22	7
Carroll	6	3	7	8	5	5	2	1	2	6	4	3	17	88	32
Cecil	1	10	-	1	6	-	-	2	-	1	4	-	1	55	-
Charles	6	3	1	6	9	-	3	2	-	3	7	-	45	67	-
Dorchester	2	4	7	3	5	-	1	1	-	2	4	-	41	53	3
Frederick	3	1	-	-	-	-	-	-	-	-	-	-	43	2	11
Garrett	2	2	1	8	2	-	3	2	-	5	-	-	32	17	-
Harford	20	13	-	8	6	-	5	1	-	3	5	-	62	73	-
Howard	4	9	2	2	3	1	-	1	-	2	2	1	5	22	2
Kent	3	-	3	3	2	-	2	-	-	1	2	-	8	10	12
Montgomery	40	8	2	74	12	7	46	3	2	28	9	5	266	121	37
Prince George's	125	11	20	133	42	28	66	6	10	67	36	18	403	441	121
Queen Anne's	2	2	1	3	1	1	-	1	1	3	-	-	8	2	12
St. Mary's	10	1	9	6	5	5	2	1	1	4	4	4	48	17	39
Somerset	7	11	3	3	2	1	2	1	-	1	1	1	11	85	43
Talbot	1	-	-	3	-	1	3	-	1	-	-	-	10	12	3
Washington	8	14	2	4	10	-	4	-	-	-	10	-	45	61	0
Wicomico	37	5	10	16	9	2	12	5	2	6	4	-	51	77	7
Worcester	11	3	3	7	5	1	2	2	-	4	3	-	74	53	18
Total Counties	433	161	108	394	190	82	201	51	36	193	138	46	1774	1732	510
Baltimore City	688	47	13	496	358	12	133	57	3	363	302	9	2133	2337	61
Special Projects															
State	1121	208	121	890	548	94	334	108	39	556	440	55	3907	4069	571

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

PUBLIC ASSISTANCE TO ADULTS - PAA
FISCAL YEAR 1986

		APPLICATIONS			CASES	
		RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED
Allegany	1	26	27	1	27	14
Anne Arundel	2	39	44	3	86	31
Baltimore	3	43	51	5	131	58
Calvert	4	4	5	0	11	4
Caroline	5	11	10	0	12	5
Carroll	6	21	27	1	55	21
Cecil	7	1	3	0	2	3
Charles	8	8	8	0	11	7
Dorchester	9	13	10	0	16	11
Frederick	10	16	14	3	31	5
Garrett	11	5	5	0	3	2
Harford	12	22	18	0	18	8
Howard	13	2	4	0	21	5
Kent	14	2	1	0	1	1
Montgomery	15	33	42	2	71	27
Prince George's	16	22	20	1	53	14
Queen Anne's	17	3	2	1	2	1
St Mary's	18	6	5	3	8	2
Somerset	19	0	1	0	2	1
Talbot	20	0	0	0	0	0
Washington	21	17	17	0	13	11
Wicomico	22	6	8	0	11	10
Worcester	23	0	0	0	0	0
Total Counties		300	322	20	584	241
Baltimore City	30	115	113	6	424	110
State		415	435	26	1009	351

S3645-2

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

NOVEMBER 1986

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
George Sinclair, Acting Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Effective with this November 1986 report, Tables 3, 4, 5, 7, 8, 9, 10, 11-A, 11-B, 12 and 13 are printed by an IBM-PC. The formats have remained unchanged.

The Appendix contains:

1. Table 9 Medical Assistance July 1986 (corrected)
2. Tables 10 Medical Assistance August 1986 (corrected)
3. Tables 16, 17 and 18 Emergency Assistance October 1986

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

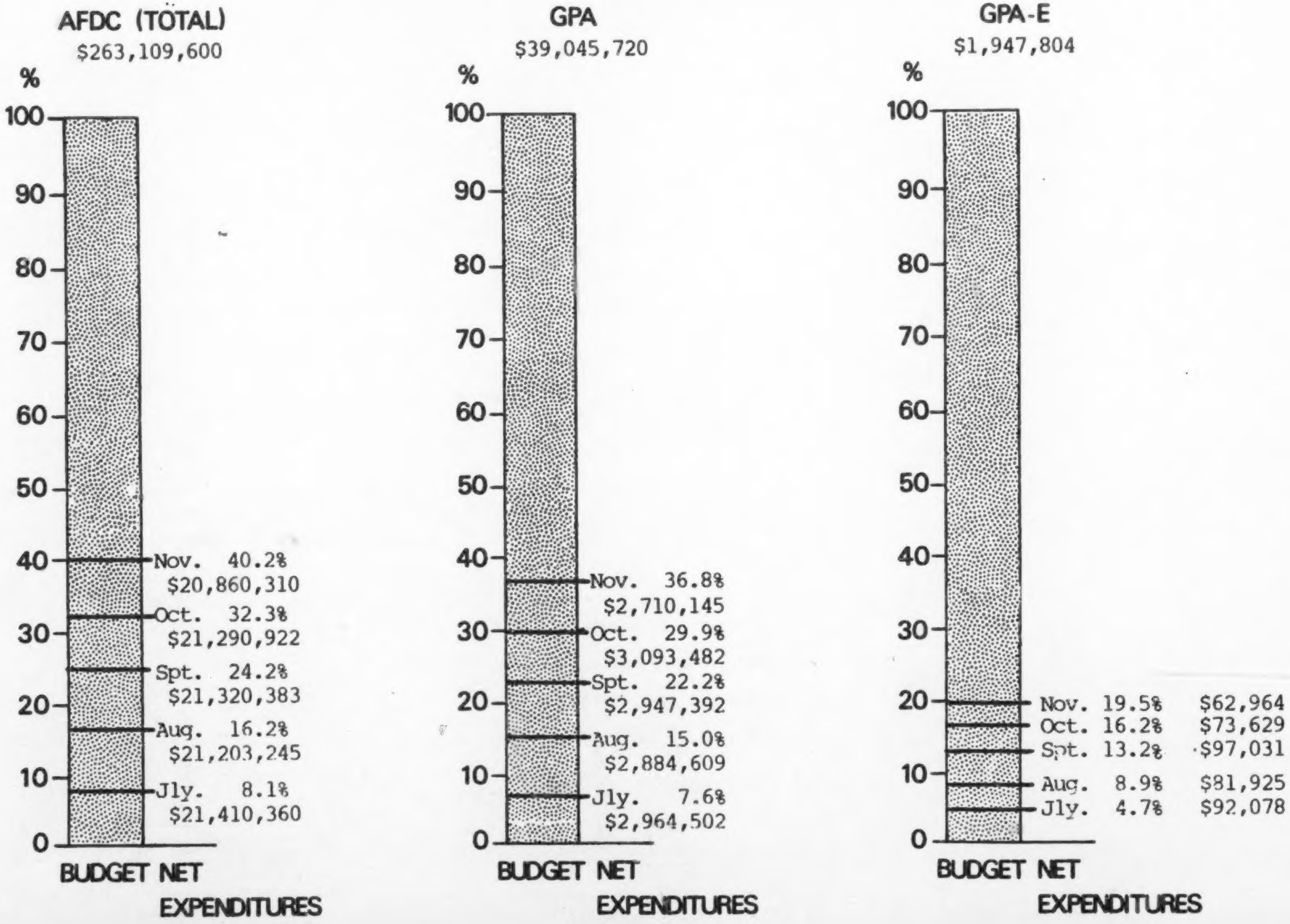

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

November 1986

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,860,310	111.63	113.19	112.44	105,735,602	263,109,600	40.2
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,454,541	112.85	113.70		103,556,574		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	405,769	92.26	93.32		2,179,028		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,710,145	138.87	144.16	151.34	14,371,420	39,045,720	36.8
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	62,964	141.49	148.74	170.68	379,277	1,947,804	19.5
PUBLIC ASSISTANCE TO ADULTS — PAA	478,410	454.33	399.87	376.98	2,332,862		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	211,570	174.13	203.80	192.01	2,065,090	5,181,966	39.8
EMERGENCY ASSISTANCE — EA	90,970	106.15	154.97	179.52	966,396	3,360,614	28.8
GPA REFUGEES	54,191	161.28	153.45	135.28	253,798	649,344	40.0
GPA — E REFUGEES	2,015	100.77	104.11	105.43	14,784	63,258	23.4

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

November 1986

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	66,992	67,458	- .7	185,645	186,862	- .6	186,834	195,000	95.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	65,997	66,430	- .6	181,247	182,351	- .6	182,164	[redacted]	[redacted]
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	995	1,028	- 3.2	4,398	4,511	- 2.5	4,670	[redacted]	[redacted]
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	19,103	19,452	- 1.8	19,513	19,904	- 2.0	19,938	21,500	92.7
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	331	383	- 13.6	448	512	- 12.5	510	951	53.6
PUBLIC ASSISTANCE TO ADULTS — PAA	1,053	1,043	+ .9	1,053	1,041	+ .9	1,167	1,558	74.9
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,215	2,033	- 40.2	[redacted]	[redacted]	[redacted]	2,027	2,249	90.1
EMERGENCY ASSISTANCE — EA	857	1,265	- 32.2	[redacted]	[redacted]	[redacted]	1,247	1,560	79.9
GPA REFUGEES	201	192	+ 4.7	336	333	+ .9	331	400	82.7
GPA — E REFUGEES	6	7	- 14.3	20	23	- 13.0	28	50	56.8

TABLE 3

(AFDC - TOTAL)

AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

NOVEMBER 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	75	50	27	1450	45	1433	2601	1689	4290	-15	461029	107.47
Anne Arundel	209	121	69	2989	153	2884	5094	2734	7828	-115	876715	112.00
Baltimore	401	255	171	4213	206	4158	6849	4064	10913	-33	1315325	120.53
Calvert	38	17	10	419	16	412	778	395	1173	11	124721	106.33
Caroline	24	17	11	341	18	332	585	307	892	8	101051	113.29
Carroll	36	25	13	430	21	424	708	402	1110	-17	125456	113.02
Cecil	96	47	34	662	43	661	1179	667	1846	-68	206285	111.75
Charles	72	40	18	951	36	956	1745	923	2668	-17	297440	111.48
Dorchester	43	25	8	585	27	573	1044	516	1560	-23	170881	109.54
Frederick	91	44	34	695	43	698	1222	649	1871	-12	210792	112.66
Garrett	33	18	13	385	14	379	752	478	1230	-19	130928	106.45
Harford	113	82	33	1206	66	1207	2067	1164	3231	55	355711	110.09
Howard	43	14	14	315	35	307	547	297	844	-17	95454	113.10
Kent	18	9	6	174	12	169	285	157	442	-9	49054	110.98
Montgomery	214	163	90	2804	175	2797	5087	2631	7718	5	1011392	131.04
Prince George's	564	335	185	6698	410	6609	11661	6045	17706	-173	2023642	114.29
Queen Anne's	16	17	2	295	13	293	481	265	746	29	81849	109.72
St. Mary's	61	51	26	683	36	685	1274	637	1911	43	211948	110.91
Somerset	30	21	8	346	13	341	653	318	971	65	99693	102.67
Talbot	22	4	7	222	11	223	391	193	584	-34	64673	110.74
Washington	106	59	31	1331	60	1325	2384	1396	3780	-20	417325	110.40
Wicomico	77	35	25	926	44	912	1748	796	2544	27	276279	108.60
Worcester	48	40	15	346	19	340	630	318	948	73	105085	110.85
Total Counties	2430	1489	850	28466	1516	28118	49765	27041	76806	-256	8812728	114.74
Baltimore City	1657	1103	381	39514	1266	38874	71498	37341	108839	-971	12225920	112.33
State	4087	2592	1231	67980	2782	66992	121263	64382	185645	-1227	21038648	113.33

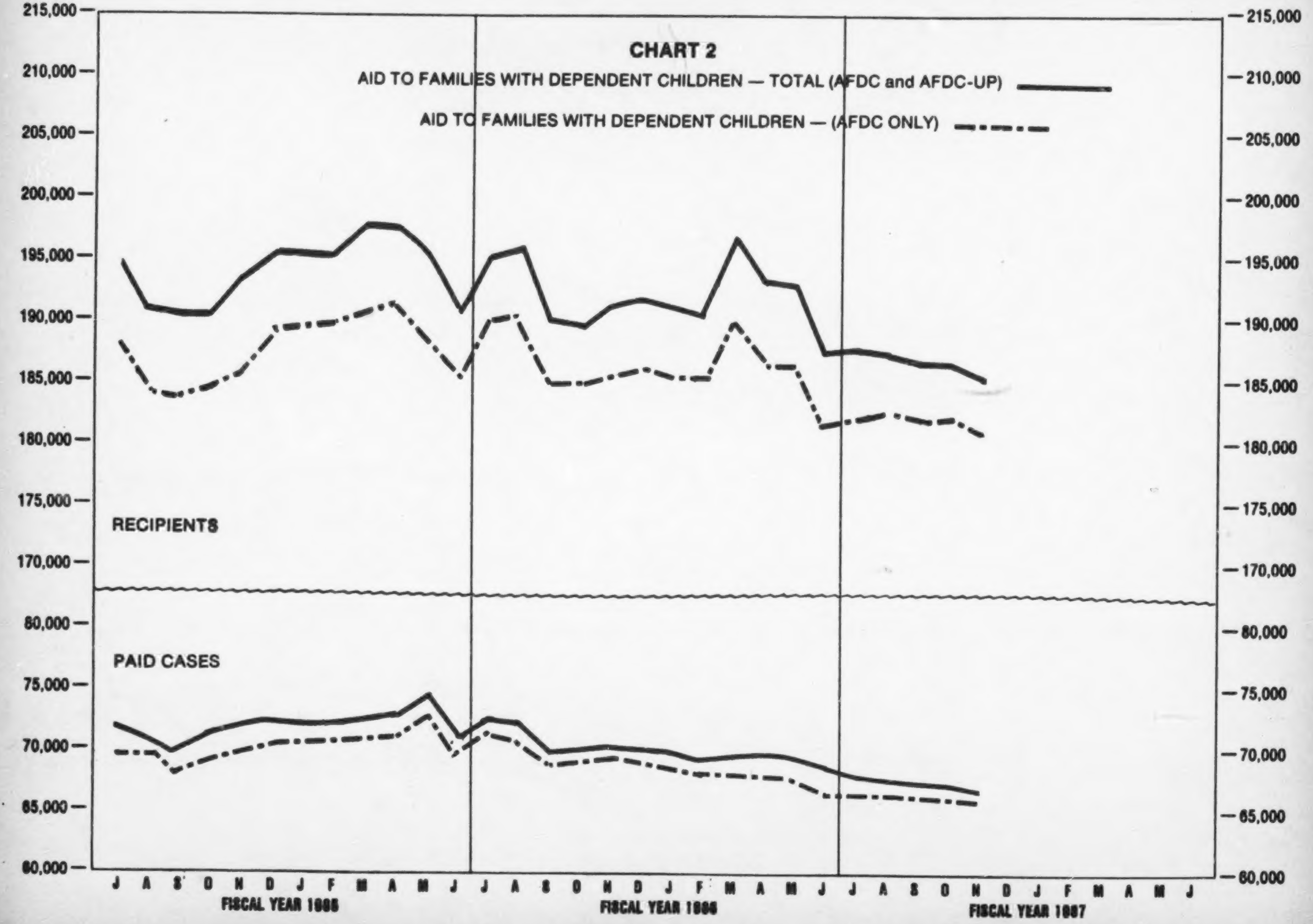

CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)

AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
NOVEMBER 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	47	41	10	1221	29	1207	2095	1237	3332	1	373262	112.02
Anne Arundel	205	118	69	2948	150	2846	4994	2658	7652	-101	860231	112.42
Baltimore	374	245	145	4109	205	4052	6622	3852	10474	-36	1270037	121.26
Calvert	38	17	10	411	16	404	757	379	1136	7	121832	107.25
Caroline	24	17	10	341	18	332	585	307	892	8	101051	113.29
Carroll	36	25	12	425	20	419	697	392	1089	-18	123319	113.24
Cecil	76	42	27	646	40	646	1152	637	1789	-52	200743	112.21
Charles	72	39	18	935	34	938	1698	889	2587	-18	289792	112.02
Dorchester	39	23	8	578	26	566	1032	502	1534	-31	168158	109.62
Frederick	88	41	28	690	42	694	1213	641	1854	-14	209197	112.84
Garrett	22	14	6	297	14	293	537	306	843	-25	95036	112.74
Harford	107	77	28	1187	66	1188	2017	1126	3143	39	348728	110.95
Howard	43	14	13	309	35	302	535	287	822	-19	93188	113.37
Kent	17	9	5	173	12	168	283	155	438	-9	48979	111.82
Montgomery	209	160	85	2751	170	2745	4940	2527	7467	7	985993	132.05
Prince George's	553	334	179	6661	405	6574	11565	5975	17540	-141	2008629	114.52
Queen Anne's	16	17	2	293	13	291	477	261	738	29	81287	110.14
St. Mary's	58	49	26	664	34	668	1226	603	1829	2	204798	111.97
Somerset	27	21	6	342	13	337	643	310	953	70	98544	103.40
Talbot	22	4	7	221	11	222	389	191	580	-34	64454	111.13
Washington	104	54	31	1251	57	1247	2209	1240	3449	-15	386525	112.07
Wicomico	67	33	20	922	43	908	1741	788	2529	30	274959	108.72
Worcester	48	40	15	345	19	339	627	316	943	68	104703	111.03
Total Counties	2292	1434	760	27720	1472	27386	48034	25579	73613	-252	8513445	115.65
Baltimore City	1619	1090	369	39241	1244	38611	70816	36818	107634	-852	12114813	112.56
State	3911	2524	1129	66961	2716	65997	118850	62397	181247	-1104	20628258	113.81

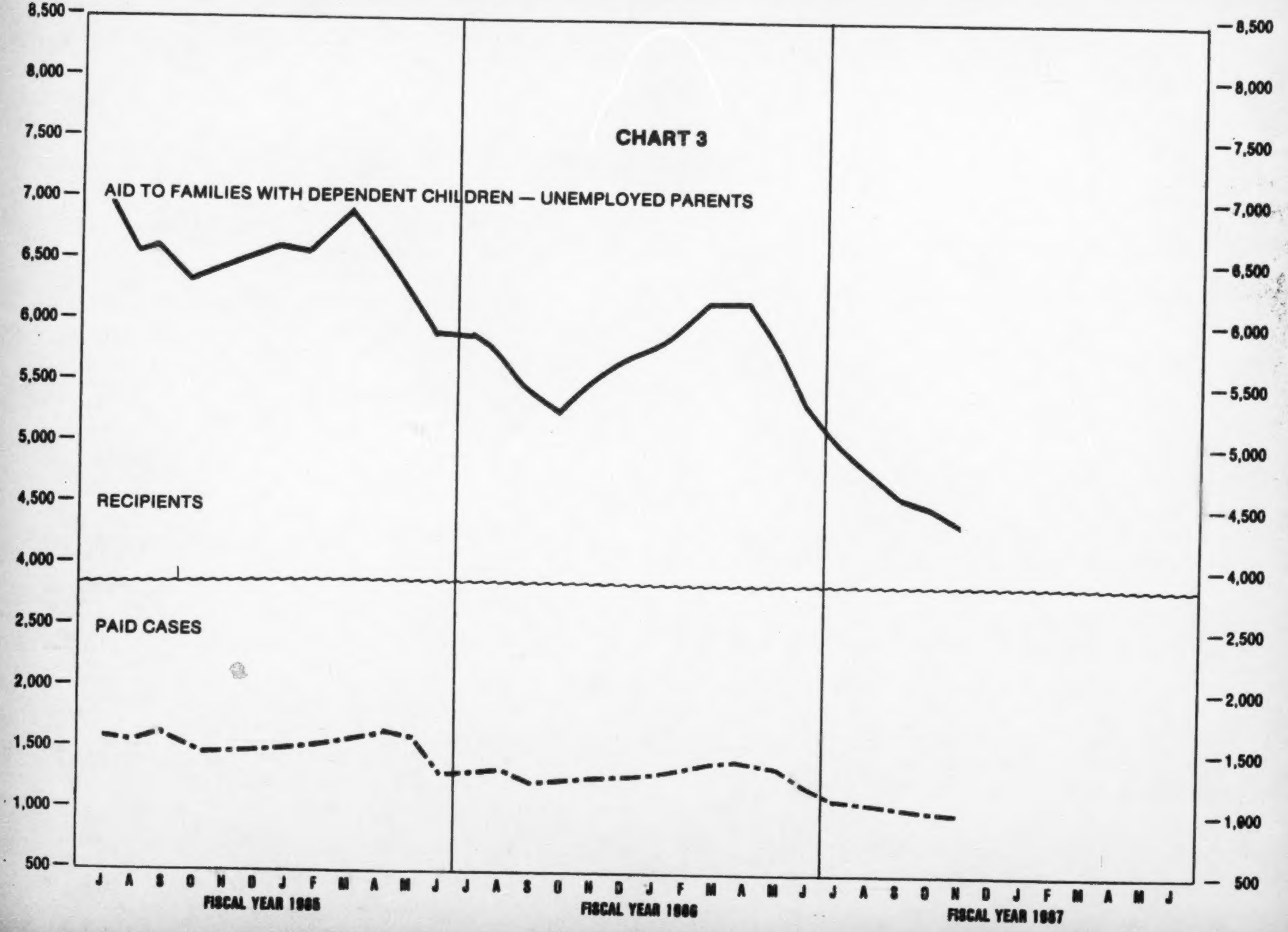

CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - RECEIVED PARENTS
NOVEMBER 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	28	9	17	229	16	226	506	452	958	-16	87767	91.61
Anne Arundel	4	3	0	41	3	38	100	76	176	-14	16484	93.66
Baltimore	27	10	26	104	1	106	227	212	439	3	45288	103.16
Calvert	0	0	0	8	0	8	21	16	37	4	2889	78.08
Caroline	0	0	1	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	1	5	1	5	11	10	21	1	2137	101.76
Cecil	20	5	7	16	3	15	27	30	57	-16	5542	97.23
Charles	0	1	0	16	2	18	47	34	81	1	7648	94.42
Dorchester	4	2	0	7	1	7	12	14	26	8	2723	104.73
Frederick	3	3	6	5	1	4	9	8	17	2	1595	93.82
Garrett	11	4	7	88	0	86	215	172	387	6	35892	92.74
Harford	6	5	5	19	0	19	50	38	88	16	6983	79.35
Howard	0	0	1	6	0	5	12	10	22	2	2266	103.00
Kent	1	0	1	1	0	1	2	2	4	0	75	18.75
Montgomery	5	3	5	53	5	52	147	104	251	-2	25399	101.19
Prince George's	11	1	6	37	5	35	96	70	166	-32	15013	90.44
Queen Anne's	0	0	0	2	0	2	4	4	8	0	562	70.25
St. Mary's	3	2	0	19	2	17	48	34	82	41	7150	87.20
Somerset	3	0	2	4	0	4	10	8	18	-5	1149	63.83
Talbot	0	0	0	1	0	1	2	2	4	0	219	54.75
Washington	2	5	0	80	3	78	175	156	331	-5	30800	93.05
Wicomico	10	2	5	4	1	4	7	8	15	-3	1320	88.00
Worcester	0	0	0	1	0	1	3	2	5	5	382	76.40
Total Counties	138	55	90	746	44	732	1731	1462	3193	-4	299283	93.73
Baltimore City	38	13	12	273	22	263	682	523	1205	-119	111107	92.20
State	176	68	102	1019	66	995	2413	1985	4398	-123	410390	93.31

CHART 4

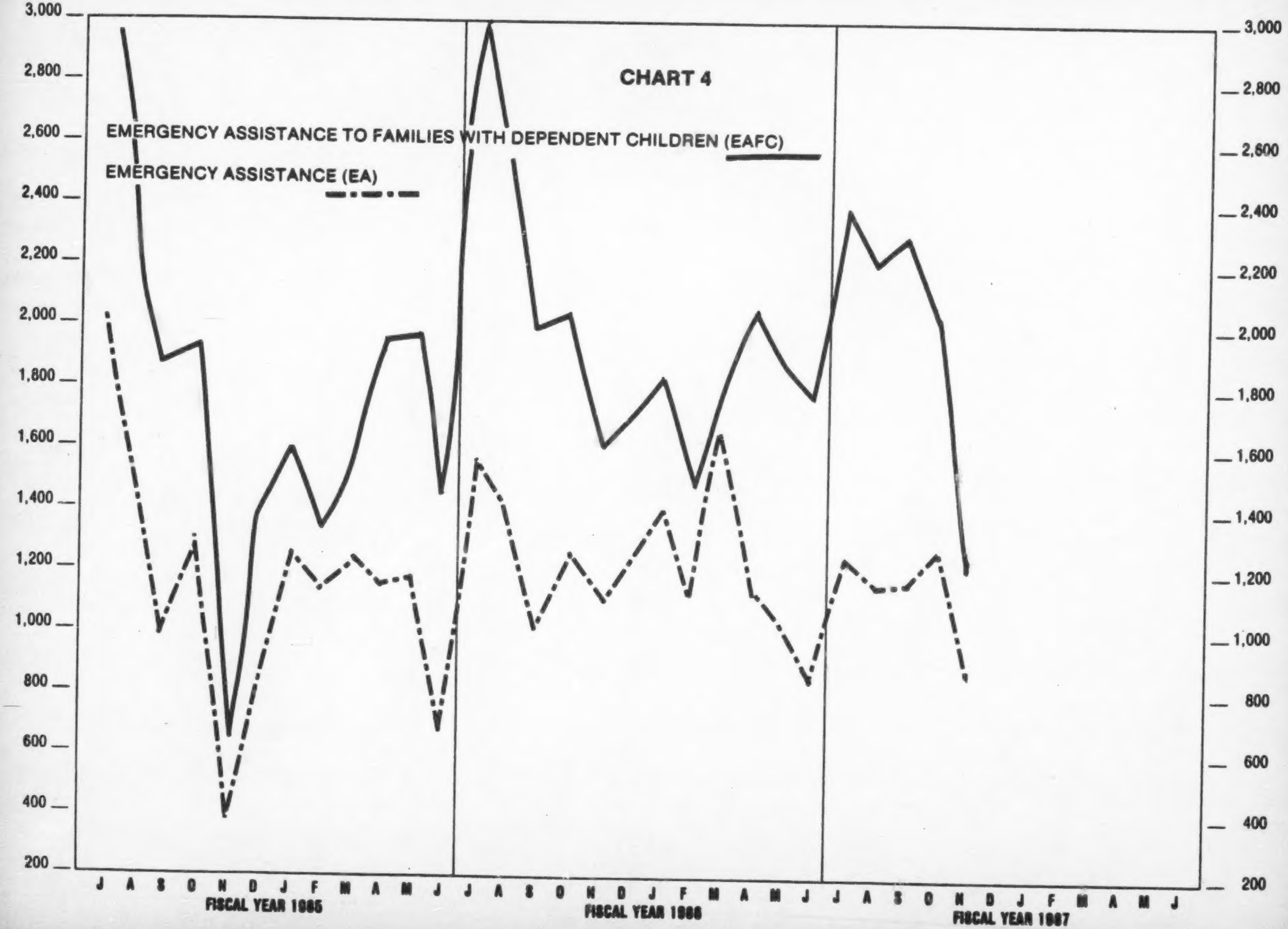
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986
J A S O N D J F M A M J
FISCAL YEAR 1987

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

November 1986

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	15	2,599.54	173.30	3	412.00	137.33
Anne Arundel	58	7,463.01	128.67	74	8,429.26	113.91
Baltimore	73	8,123.62	111.29	28	720.99	25.75
Calvert	1	109.98	109.98	1	200.00	200.00
Caroline *	1	349.00	349.00			
Carroll	7	1,231.00	175.86			
Cecil	11	978.97	89.00	5	1,145.00	229.00
Charles	9	1,763.49	195.94			
Dorchester	5	643.50	128.70	3	211.00	70.33
Frederick	6	942.00	157.00	4	1,150.00	287.50
Garrett	5	464.92	92.98	1	100.00	100.00
Harford	28	4,001.30	142.90	14	1,300.00	92.86
Howard	10	529.63	52.96	3	85.45	82.48
Kent				1	650.00	650.00
Montgomery	18	2,141.27	118.96	7	1,104.02	157.72
Prince George's *	86	21,767.03	253.11	57	8,609.56	151.04
Queen Anne's					153.00 *	
St. Mary's	11	2,174.88	197.72	6	847.00	141.17
Somerset	1	225.00	225.00			
Talbot				4	1,305.00	326.25
Washington	24	3,685.59	153.57	8	822.30	102.79
Wicomico *	36	10,331.66	286.99	16	3,534.38	220.90
Worcester	1	250.00	250.00	2	228.00	114.00
Total Counties	406	69,775.59	171.86	237	31,006.96	130.83
Baltimore City	809	141,793.93	175.27	620	59,962.92	96.71
State	1,215	211,569.52	174.13	857	90,969.88	106.15

*SOURCE: Division of Budget and Finance

* grant adjustment for prior month

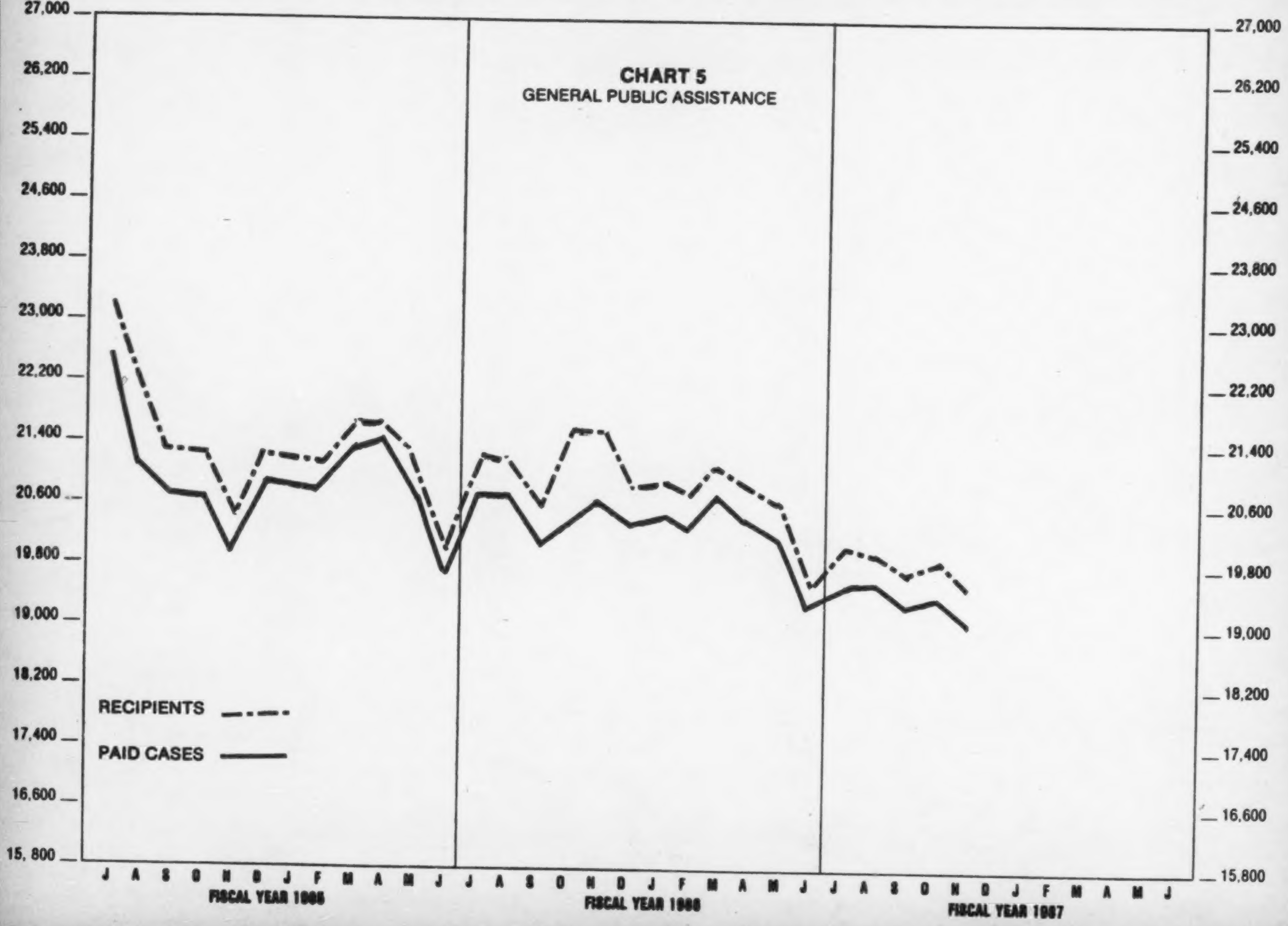
CHART 5
GENERAL PUBLIC ASSISTANCE
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15, 800
15,800
RECIPIENTS
PAID CASES
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986
J A S O N D J F M A M J
FISCAL YEAR 1987

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
NOVEMBER 1986

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	29	11	8	137	12	141	151	-2	16527	109.45
Anne Arundel	103	73	38	593	68	589	611	-5	76628	125.41
Baltimore	142	82	53	589	78	582	609	-24	98329	161.46
Calvert	9	5	0	83	5	83	87	-5	11685	134.31
Caroline	4	5	3	24	3	26	26	2	3987	153.35
Carroll	24	11	10	91	13	91	96	2	14585	151.93
Cecil	29	15	4	96	14	94	100	-6	12214	122.14
Charles	47	21	7	119	14	131	136	-4	9526	70.04
Dorchester	18	14	5	55	7	56	59	-5	9919	168.12
Frederick	24	20	6	108	11	113	121	-5	10257	84.77
Garrett	7	8	3	50	6	50	52	1	6613	127.17
Harford	53	25	30	202	22	203	213	5	24877	116.79
Howard	10	4	4	61	11	58	61	-5	9181	150.51
Kent	7	3	1	19	2	19	20	-2	1470	73.50
Montgomery	133	87	40	886	78	891	1069	2	199224	186.36
Prince George's	155	117	44	941	117	909	932	-46	123527	132.54
Queen Anne's	6	4	5	44	6	43	44	-5	6735	153.07
St. Mary's	17	12	10	113	12	119	123	-4	18934	153.93
Somerset	9	7	1	53	8	53	56	1	6472	115.57
Talbot	13	6	5	41	7	40	40	1	5645	141.13
Washington	44	18	13	100	15	104	110	4	10366	94.24
Wicomico	29	17	12	124	20	130	134	3	17671	131.87
Worcester	10	5	2	36	5	35	37	-2	5518	149.14
Total Counties	922	570	304	4565	534	4560	4887	-99	699890	143.21
Baltimore City	1710	1177	482	14470	1160	14744	14962	-289	2127997	142.23
State	2632	1747	786	19035	1694	19304	19849	-388	2827887	142.47

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
NOVEMBER 1986

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	0	22	17	512	0	69	71	-5	13911	195.93
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	136	41	33	293	53	268	397	-56	64075	161.40
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	136	63	50	805	53	337	468	-61	77986	166.64
Baltimore City	0	0	0	0	0	0	0	-6 *	-3173 *	0.00
State	136	63	50	805	53	337	468	-67	74813	159.86

* Prior Month Adjustment

TABLE 9
MEDICAL ASSISTANCE
NOVEMBER 1986
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	346	34	34	6	145	0	160	12	339	18
Anne Arundel	558	58	26	28	193	5	266	22	485	55
Baltimore	473	90	50	37	149	11	219	33	418	81
Calvert	89	3	11	3	37	1	42	1	90	5
Caroline	50	5	2	0	11	0	36	3	49	3
Carroll	80	14	4	3	11	0	70	5	85	8
Cecil	146	11	28	6	71	1	89	4	188	11
Charles	214	7	32	6	84	0	105	2	221	8
Dorchester	87	4	12	0	26	0	66	1	104	1
Frederick	135	9	16	4	50	1	67	0	133	5
Garrett	113	2	20	3	44	3	34	2	98	8
Harford	230	10	90	10	54	0	154	5	298	15
Howard	136	16	16	6	29	0	75	3	120	9
Kent	59	2	8	1	19	0	27	1	54	2
Montgomery	321	38	68	2	148	3	279	21	495	26
Prince George's	622	67	71	28	193	0	309	48	573	76
Queen Anne's	46	6	6	2	14	0	15	0	35	2
St. Mary's	75	4	11	0	28	0	33	1	72	1
Somerset	82	4	9	0	27	0	47	3	83	3
Talbot	52	3	5	4	13	0	28	1	46	5
Washington	190	15	26	9	93	4	91	6	210	19
Wicomico	165	8	20	7	61	1	93	0	174	8
Worcester	80	3	15	1	25	0	45	1	85	2
Total Counties	4349	413	580	166	1525	30	2350	175	4455	371
Baltimore City	2439	206	163	57	775	10	1074	76	2012	143
State	6788	619	743	223	2300	40	3424	251	6467	514

TABLE 10
MEDICAL ASSISTANCE
NOVEMBER 1986
SSI-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	DISPOSED OF			
		APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	5	9	1	1	11
Anne Arundel	60	35	2	4	41
Baltimore	79	40	5	8	53
Calvert	4	4	0	0	4
Caroline	14	13	1	0	14
Carroll	6	6	0	0	6
Cecil	8	8	0	0	8
Charles	12	12	0	1	13
Dorchester	7	7	0	0	7
Frederick	16	16	0	0	16
Garrett	8	7	0	0	7
Harford	11	8	0	1	9
Howard	8	12	0	0	12
Kent	4	5	0	0	5
Montgomery	31	42	0	1	43
Prince George's	6	124	0	2	126
Queen Anne's	6	6	0	0	6
St. Mary's	6	8	0	0	8
Somerset	6	6	0	0	6
Talbot	2	2	0	0	2
Washington	9	9	0	0	9
Wicomico	9	11	0	0	11
Worcester	5	1	3	0	4
Total Counties	322	391	12	18	421
Baltimore City	309	309	0	0	309
State	631	700	12	18	730

TABLE 11-A
RECONSIDERATIONS COMPLETED
NOVEMBER 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	6	175	38	213	0	0	176	165	49	14
Anne Arundel	9	402	5	407	0	0	166	96	49	104
Baltimore	5	485	11	496	0	0	275	200	52	140
Calvert	2	37	1	38	0	0	17	32	8	10
Caroline	0	43	0	43	0	0	20	36	9	4
Carroll	3	42	1	43	0	0	20	19	1	0
Cecil	0	83	2	85	0	0	53	59	23	14
Charles	0	128	1	129	1	0	63	47	24	11
Dorchester	0	74	1	75	0	0	30	52	4	18
Frederick	3	57	0	57	1	0	27	44	20	29
Garrett	0	32	14	46	0	0	35	71	16	14
Harford	0	118	0	118	1	0	69	69	32	22
Howard	0	47	0	47	0	0	13	28	11	10
Kent	0	22	1	23	0	0	10	37	6	6
Montgomery	2	355	6	361	8	0	122	174	62	73
Prince George's	0	772	6	778	11	0	280	63	54	79
Queen Anne's	0	37	0	37	0	0	18	29	4	10
St. Mary's	0	89	2	91	0	0	42	45	6	9
Somerset	0	45	0	45	0	0	22	34	9	8
Talbot	0	29	0	29	1	0	14	32	13	8
Washington	0	143	10	153	0	0	99	112	33	1
Wicomico	2	125	0	125	1	0	70	124	27	27
Worcester	0	26	0	26	0	0	9	32	6	16
Total Counties	32	3366	99	3465	24	0	1650	1600	518	627
Baltimore City	44	6125	40	6165	22	0	4118	1735	313	215
State	76	9491	139	9630	46	0	5768	3335	831	842

TABLE 11-B
INTERIM CHANGES COMPLETED
NOVEMBER 1986

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	10	36	48	20	0
Anne Arundel	33	21	0	7	0
Baltimore	120	18	144	22	8
Calvert	112	0	7	7	1
Caroline	180	10	4	7	0
Carroll	3	3	8	12	0
Cecil	10	19	7	19	0
Charles	28	157	27	12	0
Dorchester	148	13	25	3	0
Frederick	21	6	22	8	0
Garrett	9	21	3	7	0
Harford	10	83	16	8	0
Howard	28	1	6	5	0
Kent	26	3	1	1	0
Montgomery	298	55	447	24	0
Prince George's	95	30	302	24	6
Queen Anne's	14	3	0	4	0
St. Mary's	6	4	15	0	0
Somerset	40	9	1	6	0
Talbot	13	20	0	0	0
Washington	30	25	14	10	0
Wicomico	78	26	55	3	0
Worcester	64	5	20	6	0
Total Counties	1376	568	1172	215	15
Baltimore City	764	145	871	83	25
State	2140	713	2043	298	40

Interim Changes for other programs are AIMS generated and reported as Case Management activities.

TABLE 12
FOOD STAMP PROGRAM
NOVEMBER 1986
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	35	25	4	29	212	127	51	178
Anne Arundel	196	127	61	188	279	198	88	286
Baltimore	370	257	117	374	467	284	148	432
Calvert	20	16	4	20	52	31	19	50
Caroline	19	15	3	18	43	37	9	46
Carroll	37	24	4	28	50	35	31	66
Cecil	32	31	1	32	148	88	32	120
Charles	23	24	5	29	168	99	50	149
Dorchester	35	29	5	34	67	39	20	59
Frederick	67	45	13	58	109	57	52	109
Garrett	3	6	0	6	95	54	27	81
Harford	73	44	19	63	172	118	65	183
Howard	14	15	3	18	72	35	28	63
Kent	15	9	3	12	42	17	11	28
Montgomery	163	196	13	209	401	209	180	389
Prince George's	400	320	65	385	766	481	287	768
Queen Anne's	10	8	0	8	31	28	7	35
St. Mary's	36	33	14	47	76	51	15	66
Somerset	23	18	6	24	90	77	25	102
Talbot	10	9	2	11	43	20	15	35
Washington	97	54	46	100	211	154	52	206
Wicomico	55	34	20	54	220	148	64	212
Worcester	36	28	4	32	108	42	19	61
Total Counties	1769	1367	412	1779	3922	2429	1295	3724
Baltimore City	2822	2020	508	2528	1742	1396	482	1878
State	4591	3387	920	4307	5664	3825	1777	5602

TABLE 13
FOOD STAMP PROGRAM
NOVEMBER 1986

	CERTIFIED			PARTICIPATING						$ VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	1195	1856	3051	1181	1885	3066	3610	4481	8091	382699
Anne Arundel	2176	1811	3987	2197	1771	3968	6023	3795	9818	490431
Baltimore	3288	2849	6137	3380	2781	6161	8839	5521	14360	790533
Calvert	229	370	599	226	377	603	667	949	1616	70812
Caroline	188	397	585	190	395	585	570	806	1376	55555
Carroll	266	477	743	269	479	748	717	1095	1812	75029
Cecil	445	847	1292	451	807	1258	1323	2018	3341	159246
Charles	583	998	1581	577	1017	1594	1715	2636	4351	209940
Dorchester	362	520	882	365	515	880	1090	999	2089	88489
Frederick	470	671	1141	477	674	1151	1357	1623	2980	134614
Garrett	293	660	953	283	673	956	972	1940	2912	130893
Harford	838	1225	2063	857	1215	2072	2324	2898	5222	244926
Howard	222	418	640	220	425	645	617	860	1477	71505
Kent	89	255	344	89	258	347	240	497	737	27949
Montgomery	2641	2265	4906	2627	2282	4909	6914	4451	11365	558922
Prince George's	4197	2772	6969	4158	2607	6765	11942	5921	17863	1002119
Queen Anne's	160	286	446	159	286	445	428	625	1053	47035
St. Mary's	424	587	1011	430	589	1019	1292	1542	2834	131512
Somerset	220	473	693	221	503	724	642	1107	1749	69583
Talbot	107	309	416	119	296	415	330	632	962	41390
Washington	1056	1493	2549	1048	1540	2588	3095	3743	6838	303536
Wicomico	598	1348	1946	614	1337	1951	1836	2951	4787	214845
Worcester	210	406	616	215	406	621	616	929	1545	69609
Total Counties	20257	23293	43550	20353	23118	43471	57159	52019	109178	5371172
Baltimore City	39722	23637	63359	39732	23026	62758	99694	50817	150511	8294528
State	59979	46930	106909	60085	46144	106229	156853	102836	259689	13665700

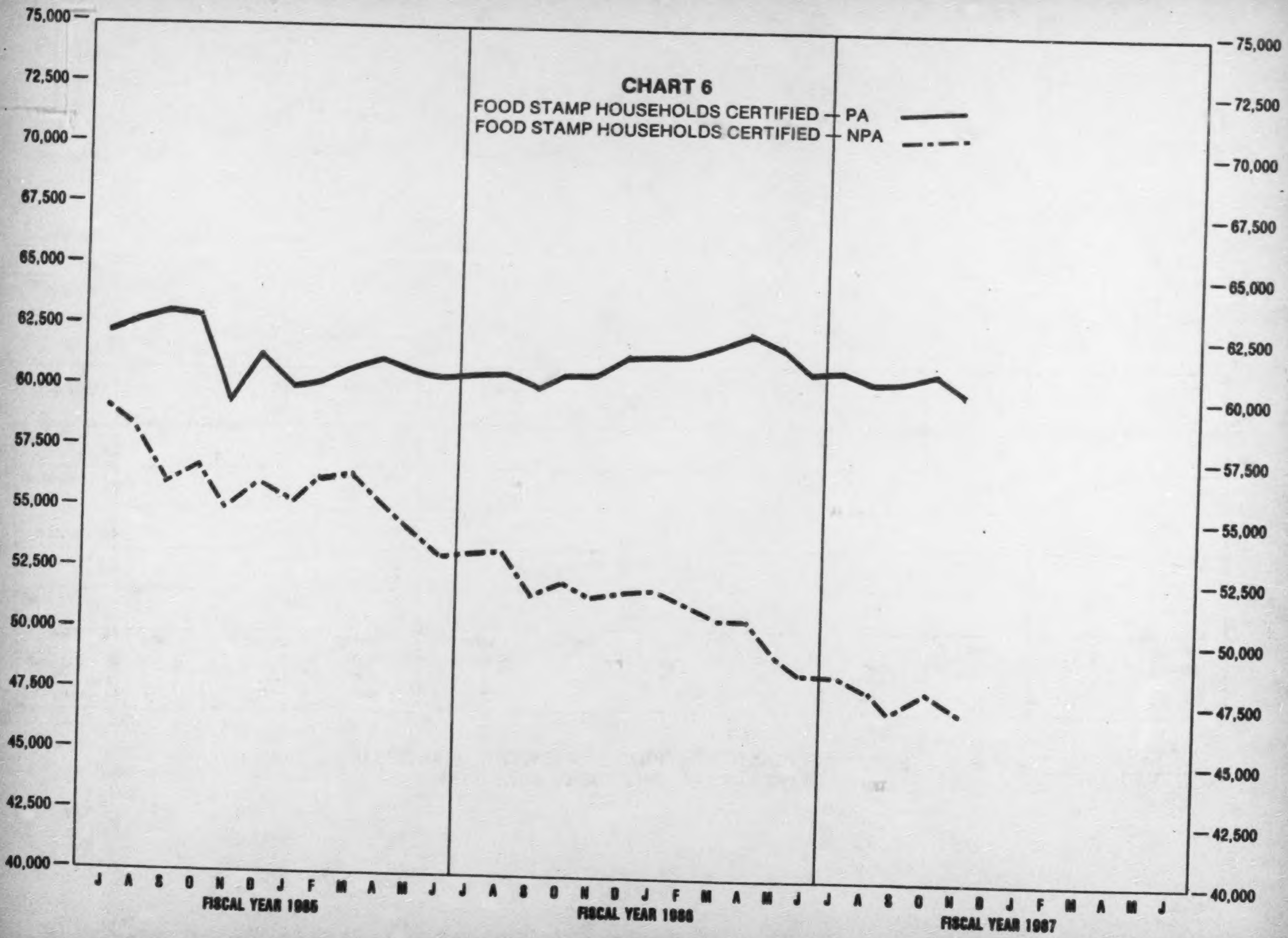

CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
75,000
72,500
70,000
67,500
65,000
62,500
60,000
57,500
55,000
52,500
50,000
47,500
45,000
42,500
40,000
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986
J A S O N D J F M A M J
FISCAL YEAR 1987
75,000
72,500
70,000
67,500
65,000
62,500
60,000
57,500
55,000
52,500
50,000
47,500
45,000
42,500
40,000

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

November 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM./CHILD.	4	272	2	24	–	–	+ 7	3	11	323	15
EA: ADULTS	7	495	12	43	18	–	+ 2	3	33	613	28
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–	–
EA TOTAL	11	767	14	67	18	–	+ 9	6	44	936	43
EAFC	23	752	7	237	5	1	222	11	–	1,258	57
GRAND TOTAL	34	1,519	21	304	23	1	231	17	44	2,194	100

+ coding errors

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC) APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

NOVEMBER 1986

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	–	–	7	5	–	–	6	6	–	–	–	–	7	6	2	2	–	–	22	19
Anne Arundel	1	–	87	73	13	13	–	–	–	–	–	–	37	16	–	–	1	1	139	103
Baltimore	6	3	179	98	5	4	3	2	1	1	–	–	28	9	–	–	–	–	222	117
Calvert	–	–	3	3	–	–	2	2	–	–	–	–	1	1	–	–	–	–	6	6
Caroline	–	–	1	–	–	–	–	–	–	–	–	–	6	2	–	–	–	–	7	2
Carroll	–	–	5	4	–	–	–	–	–	–	–	–	2	2	–	–	–	–	7	6
Cecil	–	–	–	–	–	–	–	–	–	–	–	–	5	5	–	–	–	–	5	5
Charles	1	1	11	4	2	1	5	4	–	–	–	–	2	–	–	–	1	–	22	10
Dorchester	1	1	2	2	–	–	–	–	2	2	–	–	3	3	1	1	–	–	9	9
Frederick	1	–	13	6	–	–	–	–	1	–	–	–	2	2	–	–	1	1	18	9
Garrett	–	–	–	–	–	–	1	–	–	–	–	–	8	6	1	1	1	–	11	7
Harford	5	5	86	39	–	–	2	–	–	–	–	–	46	18	–	–	–	–	139	62
Howard	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Kent	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	1	1	1	1
Montgomery	1	–	38	12	–	–	3	1	1	1	–	–	21	7	–	–	1	–	65	21
Prince George's	10	10	194	128	–	–	–	–	3	3	1	1	27	16	1	–	3	3	239	161
Queen Anne's	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
St. Mary's	1	1	17	14	–	–	2	2	1	1	–	–	12	4	–	–	–	–	33	22
Somerset	1	–	1	–	–	–	1	1	–	–	–	–	2	1	–	–	–	–	5	2
Talbot	–	–	3	3	–	–	–	–	–	–	–	–	2	–	–	–	1	1	6	4
Washington	–	–	34	19	1	–	2	1	6	3	–	–	45	19	–	–	–	–	88	42
Wicomico	2	1	94	52	–	–	–	–	1	1	–	–	41	31	–	–	–	–	138	85
Worcester	–	–	3	1	–	–	–	–	2	2	–	–	5	–	–	–	–	–	10	3
Total Counties	30	22	778	463	21	18	27	19	18	14	1	1	302	148	5	4	10	7	1192	696
Baltimore City	13	12	1084	1056	3	3	290	285	10	9	–	–	85	83	13	13	37	37	1535	1498
State	43	34	1862	1519	24	21	317	304	28	23	1	1	387	231	18	17	47	44	+2128	2194

*PENDING ELIGIBILITY

+ includes one (1) request for a non allowable emergency.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

November 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM./ CHILD.	$ 399	$ 27,734	$ 197	$ 2,550	–	–	+$ 659	$ 300	$ 7,150	$ 38,989
EA: ADULTS	1,034	83,174	1,657	8,298	$1,368	–	+ 211	340	21,305	117,387
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–
EA TOTAL	1,433	110,908	1,854	10,848	1,368	–	+ 870	640	28,455	156,376
EAFC	5,334	170,136	1,458	58,124	676	$ 130	27,079	1,619	–	264,556
GRAND TOTAL	6,767	281,044	3,312	68,972	2,044	130	27,949	2,259	28,455	420,932

+ coding errors

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

November 1986

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany				1	2	2		1		1	1	2	15	3	6
Anne Arundel	1			1	2	1	1				2	1	15	34	5
Baltimore	1			5		3	3		2	2		1	20	36	3
Calvert													2	10	
Caroline						1			1				4	4	
Carroll				1			1						3	10	6
Cecil														10	
Charles													5	6	1
Dorchester					1						1			5	1
Frederick				3		1	1			2		1	1	1	
Garrett				1						1			1	2	
Harford				2			2						4	21	3
Howard				1			1							9	
Kent				1			1							5	1
Montgomery				4	2	2	2			2	2	2	22	22	2
Prince George's	3			9			4			5			24	50	
Queen Anne's				1			1						2	2	
St. Mary's						5			2			3	1	4	
Somerset	1			1	1					1	1		2	15	4
Talbot	1												1	2	1
Washington				1						1			2	9	
Wicomico													5	9	6
Worcester													2	4	1
Total Counties	7			32	8	15	17	1	5	15	7	10	131	264	40
Baltimore City	50	111	2	52	93	5	14	1	1	38	92	4	187	228	5
Special Projects															
State	57	111	2	84	101	20	31	2	6	53	99	14	318	492	45

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

APPENDIX

1. Table 9 Medical Assistance July 1986 (corrected)
2. Tables 10 Medical Assistance August 1986 (corrected)
3. Tables 16, 17 and 18 Emergency Assistance October 1986

TABLE 9
MEDICAL ASSISTANCE
JULY 1986
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	361	20	42	12	137	0	157	11	336	23
Anne Arundel	488	24	55	60	244	9	287	27	586	96
Baltimore	693	145	72	67	259	20	280	53	611	140
Calvert	96	5	8	2	36	0	52	1	96	3
Caroline	60	3	0	0	23	0	28	1	51	1
Carroll	97	12	5	13	30	0	72	1	107	14
Cecil	221	14	32	6	95	0	99	6	226	12
Charles	295	8	39	5	99	0	142	3	280	8
Dorchester	134	4	9	1	39	0	71	0	119	1
Frederick	190	12	16	11	52	0	120	0	188	11
Garrett	141	8	15	3	50	0	60	4	125	7
Harford	263	6	114	6	56	0	150	4	320	10
Howard	142	5	13	7	44	0	54	2	111	9
Kent	75	2	5	2	34	0	31	1	70	3
Montgomery	595	91	43	38	145	8	231	21	419	67
Prince George's	770	61	209	41	215	1	424	18	848	60
Queen Anne's	48	3	4	1	15	1	18	2	37	4
St Mary's	94	7	7	13	38	1	62	1	107	15
Somerset	96	6	12	5	40	0	45	3	97	8
Talbot	58	6	9	3	16	1	47	3	72	7
Washington	221	16	50	25	116	0	125	5	291	30
Wicomico	215	13	26	8	81	3	98	4	205	15
Worcester	61	5	6	4	26	0	36	1	68	5
Total Counties	5414	476	791	333	1890	44	2689	172	5370	549
Baltimore City	2934	209	226	80	1136	20	1420	102	2782	202
State	8348	685	1017	413	3026	64	4109	274	8152	751

TABLE 10
MEDICAL ASSISTANCE
AUGUST, 1986
SSI-APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	14	19	1	0	20
Anne Arundel	32	45	0	8	53
Baltimore	65	61	2	12	75
Calvert	13	13	0	0	13
Caroline	7	6	0	0	6
Carroll	11	9	0	0	9
Cecil	4	4	0	0	4
Charles	9	8	0	1	9
Dorchester	5	5	0	0	5
Frederick	12	12	0	0	12
Garrett	8	8	0	0	8
Harford	17	17	0	1	18
Howard	6	9	0	1	10
Kent	2	2	0	0	2
Montgomery	94	124	5	3	132
Prince George's	119	54	0	4	58
Queen Anne's	4	3	1	0	4
St Mary's	5	4	0	0	4
Somerset	10	10	0	0	10
Talbot	7	6	2	0	8
Washington	17	17	0	0	17
Wicomico	7	6	1	0	7
Worcester	7	7	0	0	7
Total Counties	475	449	12	30	491
Baltimore City	253	253	0	0	253
State	728	702	12	30	744

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

October 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	BASIC NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM./CHILD.	1	362	2	52	–	–	+ 7	–	6	430	13
EA: ADULTS	9	657	7	80	18	–	+ 1	3	51	826	26
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–	–
EA TOTAL	10	1,019	9	132	18	–	+ 8	3	57	1,256	39
EAFC	24	1,039	15	436	8	4	461	9	+ 1	1,997	61
GRAND TOTAL	34	2,058	24	568	26	4	469	12	58	3,253	100

+ coding errors

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

October 1986

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	–	–	6	4	1	1	8	7	–	–	1	1	63	52	–	–	–	–	79	65
Anne Arundel	1	1	139	109	9	9	4	4	2	1	1	–	55	30	–	–	2	1	213	155
Baltimore	5	4	218	115	6	2	5	3	3	1	–	–	38	19	–	–	2	2	277	146
Calvert	–	–	1	1	–	–	2	2	1	1	–	–	–	–	–	–	–	–	4	4
Caroline	–	–	–	–	–	–	1	1	–	–	–	–	3	1	–	–	–	–	4	2
Carroll	–	–	3	2	–	–	–	–	–	–	–	–	1	1	–	–	–	–	4	3
Cecil	–	–	2	–	–	–	–	–	–	–	1	1	16	14	–	–	–	–	19	15
Charles	1	–	20	3	5	2	3	3	2	1	–	–	12	3	–	–	2	1	45	13
Dorchester	1	1	2	2	–	–	–	–	–	–	–	–	2	2	–	–	2	2	7	7
Frederick	2	1	12	6	–	–	1	–	4	2	–	–	7	6	–	–	2	–	28	15
Garrett	–	–	2	1	–	–	1	–	–	–	–	–	14	7	–	–	–	–	17	8
Harford	1	1	108	54	1	1	1	–	5	5	1	1	42	16	–	–	–	–	159	78
Howard	–	–	8	2	–	–	–	–	1	–	–	–	7	1	–	–	–	–	16	3
Kent	–	–	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	1	1
Montgomery	2	1	61	25	–	–	1	1	6	3	–	–	47	19	–	–	1	1	118	50
Prince George's	10	10	300	231	1	1	–	–	–	–	–	–	87	57	–	–	6	6	404	305
Queen Anne's	–	–	–	–	1	1	–	–	1	1	–	–	2	2	–	–	1	1	5	5
St. Mary's	–	–	12	7	1	1	1	1	1	1	–	–	12	11	–	–	1	–	28	21
Somerset	–	–	1	–	–	–	–	–	–	–	–	–	9	5	–	–	–	–	10	5
Talbot	–	–	1	1	–	–	–	–	–	–	–	–	1	1	–	–	–	–	2	2
Washington	4	1	34	11	1	–	1	–	4	–	1	1	55	16	–	–	–	–	100	29
Wicomico	1	1	85	45	–	–	3	2	3	1	1	–	43	28	–	–	2	1	138	78
Worcester	–	–	2	1	–	–	–	–	–	–	–	–	7	1	–	–	–	–	9	2
Total Counties	28	21	1017	620	26	18	32	24	33	17	6	4	524	293	–	–	21	15	1687	1012
Baltimore City	13	13	1500	1438	6	6	562	544	9	9	1	–	227	176	14	12	46	43	2378	2241
State	41	34	2517	2058	32	24	594	568	42	26	7	4	751	469	14	12	67	58	+4069	3253

*PENDING ELIGIBILITY

+ includes four (4) requests for non allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

October 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	BASIC NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM./CHILD.	$ 200	$ 36,823	$ 200	$ 5,358	$ 0	$ 0	$+ 853	$ 0	$ 3,830	$ 47,264
EA: ADULTS	1,632	111,934	1,195	15,205	2,041	–	+ 200	441	33,070	165,718
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–
EA TOTAL	1,832	148,757	1,395	20,563	2,041	0	+1,053	441	36,900	212,982
EAFC	5,190	231,148	3,218	107,465	930	517	56,258	1,678	+ 300	406,704
GRAND TOTAL	7,022	379,905	4,613	128,028	2,971	517	57,311	2,119	37,200	619,686

+ coding errors

6/18/87 S3645-2

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

DECEMBER 1986

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
George Sinclair, Acting Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

In the December Early Release, Table 1 AFDC Total Net Expended for the Current Month was $ 21,623,417. The correct figure is $ 21,254,213.

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

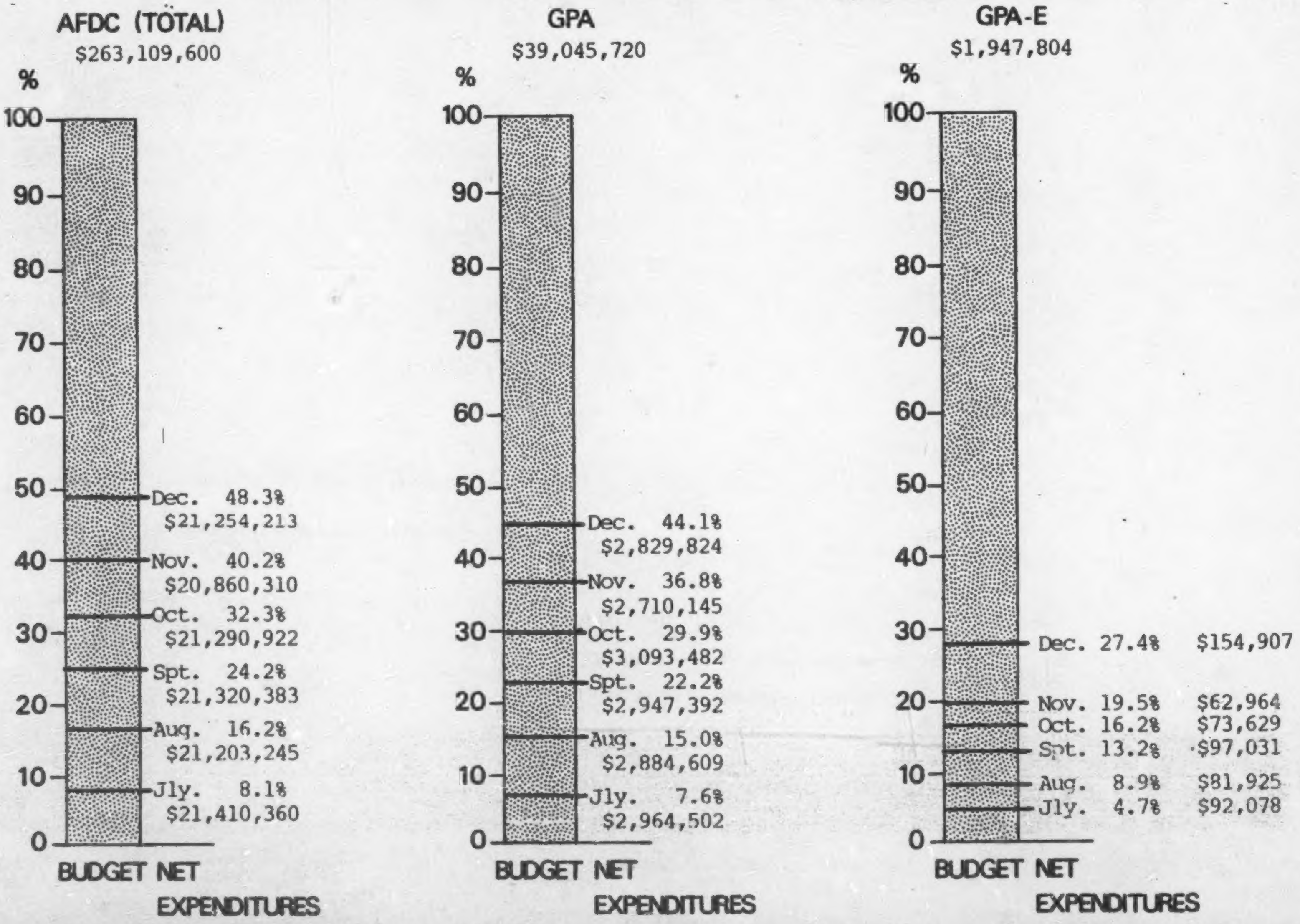

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

December 1986

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,254,213	114.24	113.36	112.44	126,989,816	263,109,600	48.3
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,837,565	114.74	113.87		124,394,139		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	416,648	93.99	93.43		2,595,677		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,829,824	143.92	144.53	151.34	17,201,243	39,045,720	44.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	154,907	162.04	153.24	170.68	534,184	1,947,804	27.4
PUBLIC ASSISTANCE TO ADULTS — PAA	483,249	456.33	452.82	376.98	2,816,110		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	384,966	220.11	206.20	192.01	2,450,057	5,181,966	47.3
EMERGENCY ASSISTANCE — EA	272,329	185.13	160.73	179.52	1,238,724	3,360,614	36.9
GPA REFUGEES	58,858	153.88	152.27	135.28	305,149	649,344	47.0
GPA — E REFUGEES	1,786	85.03	101.66	105.43	16,570	63,258	26.2

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

December 1986

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	67,081	66,992	+ .1	186,042	185,645	+ .2	186,701	195,000	95.7
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	66,078	65,997	+ .1	181,609	181,247	+ .2	182,072	[redacted]	[redacted]
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,003	995	+ .8	4,433	4,398	+ .8	4,630	[redacted]	[redacted]
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	19,224	19,103	+ .6	19,663	19,513	+ .8	19,836	21,500	92.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E ....STATE ONLY.............	780	331	+135.6	956	448	+113.4	581	951	61.0
PUBLIC ASSISTANCE TO ADULTS — PAA	1,059	1,053	+ 0.6	1,059	1,053	+ 0.6	1,036	1,558	66.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC........................	1,749	1,215	+ 43.9	[redacted]	[redacted]	[redacted]	1,980	2,249	87.9
EMERGENCY ASSISTANCE — EA	1,471	857	+ 71.6	[redacted]	[redacted]	[redacted]	1,284	1,560	82.3
GPA REFUGEES	206	201	+ 2.5	350	336	+ 4.2	334	400	83.5
GPA — E REFUGEES	5	6	- 16.7	21	20	+ 5.0	27	50	54.3

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
DECEMBER 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	86	72	18	1477	54	1442	2624	1696	4320	30	465786	107.82
Anne Arundel	234	142	108	2980	207	2861	5068	2716	7784	-44	904827	116.24
Baltimore	321	260	202	4269	300	4222	7000	4130	11130	217	1384467	124.39
Calvert	24	22	13	425	33	412	744	393	1137	-36	124366	109.38
Caroline	37	21	11	345	22	336	587	309	896	4	101321	113.08
Carroll	40	24	23	433	35	424	719	404	1123	13	128618	114.53
Cecil	103	62	51	682	55	666	1172	675	1847	1	208491	112.88
Charles	56	51	26	967	40	949	1725	911	2636	-32	296850	112.61
Dorchester	48	36	14	593	28	577	1063	519	1582	22	173837	109.88
Frederick	81	60	36	712	59	697	1209	647	1856	-15	207308	111.70
Garrett	36	30	12	401	24	392	775	505	1280	50	134409	105.01
Harford	130	108	35	1246	75	1213	2076	1177	3253	22	363422	111.72
Howard	47	35	34	315	12	311	552	303	855	11	99625	116.52
Kent	11	14	5	176	14	172	283	156	439	-3	49102	111.85
Montgomery	276	171	145	2795	157	2787	5082	2622	7704	-14	1035485	134.41
Prince George's	558	484	292	6773	506	6667	11773	6094	17867	161	2094205	117.21
Queen Anne's	13	10	4	291	18	289	474	263	737	-9	82240	111.59
St. Mary's	65	50	28	697	55	686	1276	644	1920	9	215759	112.37
Somerset	19	19	4	352	13	337	639	316	955	-16	100551	105.29
Talbot	22	18	12	230	18	223	392	193	585	1	64707	110.61
Washington	106	83	68	1355	69	1329	2386	1410	3796	16	421579	111.06
Wicomico	81	55	39	938	50	908	1736	794	2530	-14	278103	109.92
Worcester	43	38	20	364	26	350	654	330	984	36	113616	115.46
Total Counties	2437	1865	1200	28816	1870	28250	50009	27207	77216	410	9048674	117.19
Baltimore City	1601	1387	504	39711	1674	38831	71547	37279	108826	-13	12390144	113.85
State	4038	3252	1704	68527	3544	67081	121556	64486	186042	397	21438818	115.24

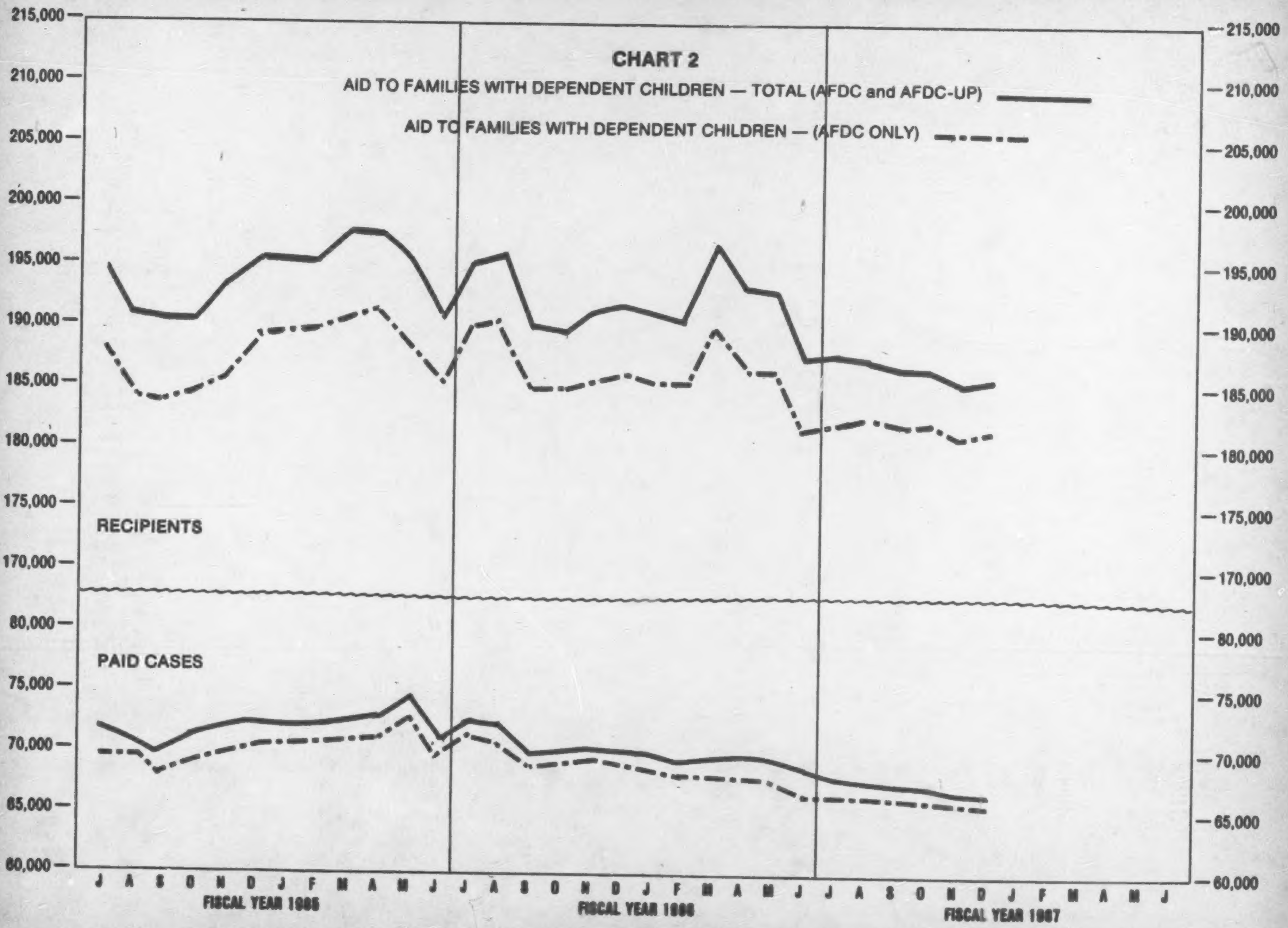
CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
170,000
80,000
75,000
70,000
65,000
60,000
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986
J A S O N D J F M A M J
FISCAL YEAR 1987

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
DECEMBER 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	55	57	7	1246	45	1222	2118	1257	3375	43	379858	112.55
Anne Arundel	234	142	107	2941	202	2826	4971	2646	7617	-35	889289	116.75
Baltimore	289	249	181	4151	289	4108	6754	3903	10657	183	1334579	125.23
Calvert	24	21	13	416	32	403	719	375	1094	-42	121586	111.14
Caroline	31	21	9	345	22	336	587	309	896	4	101321	113.08
Carroll	36	24	20	429	34	420	709	396	1105	16	126674	114.64
Cecil	82	59	34	667	50	650	1144	644	1788	-1	201924	112.93
Charles	56	51	26	954	40	935	1686	884	2570	-17	290488	113.03
Dorchester	43	33	12	584	26	568	1046	501	1547	13	170716	110.35
Frederick	73	58	32	706	57	691	1196	635	1831	-23	205079	112.00
Garrett	19	23	5	306	19	299	545	319	864	21	95146	110.12
Harford	123	103	33	1221	71	1192	2024	1135	3159	16	355936	112.67
Howard	46	35	33	309	10	305	535	291	826	4	96826	117.22
Kent	10	14	5	175	14	171	281	154	435	-3	48782	112.14
Montgomery	261	166	138	2741	151	2737	4951	2522	7473	6	1008555	134.96
Prince George's	537	478	277	6737	503	6632	11676	6024	17700	160	2078894	117.45
Queen Anne's	12	10	3	289	18	287	470	259	729	-9	81744	112.13
St. Mary's	62	47	28	676	55	665	1221	602	1823	-6	206966	113.53
Somerset	17	17	4	346	13	332	628	306	934	-19	99213	106.22
Talbot	22	18	12	229	18	222	390	191	581	1	64688	111.34
Washington	104	71	68	1266	63	1242	2195	1237	3432	-17	387102	112.79
Wicomico	76	55	31	937	50	904	1730	786	2516	-13	277130	110.15
Worcester	42	38	20	363	26	349	651	328	979	36	113135	115.56
Total Counties	2254	1790	1098	28034	1808	27496	48227	25704	73931	318	8735631	118.16
Baltimore City	1557	1374	470	39447	1647	38582	70894	36784	107678	44	12281612	114.06
State	3811	3164	1568	67481	3455	66078	119121	62488	181609	362	21017243	115.73

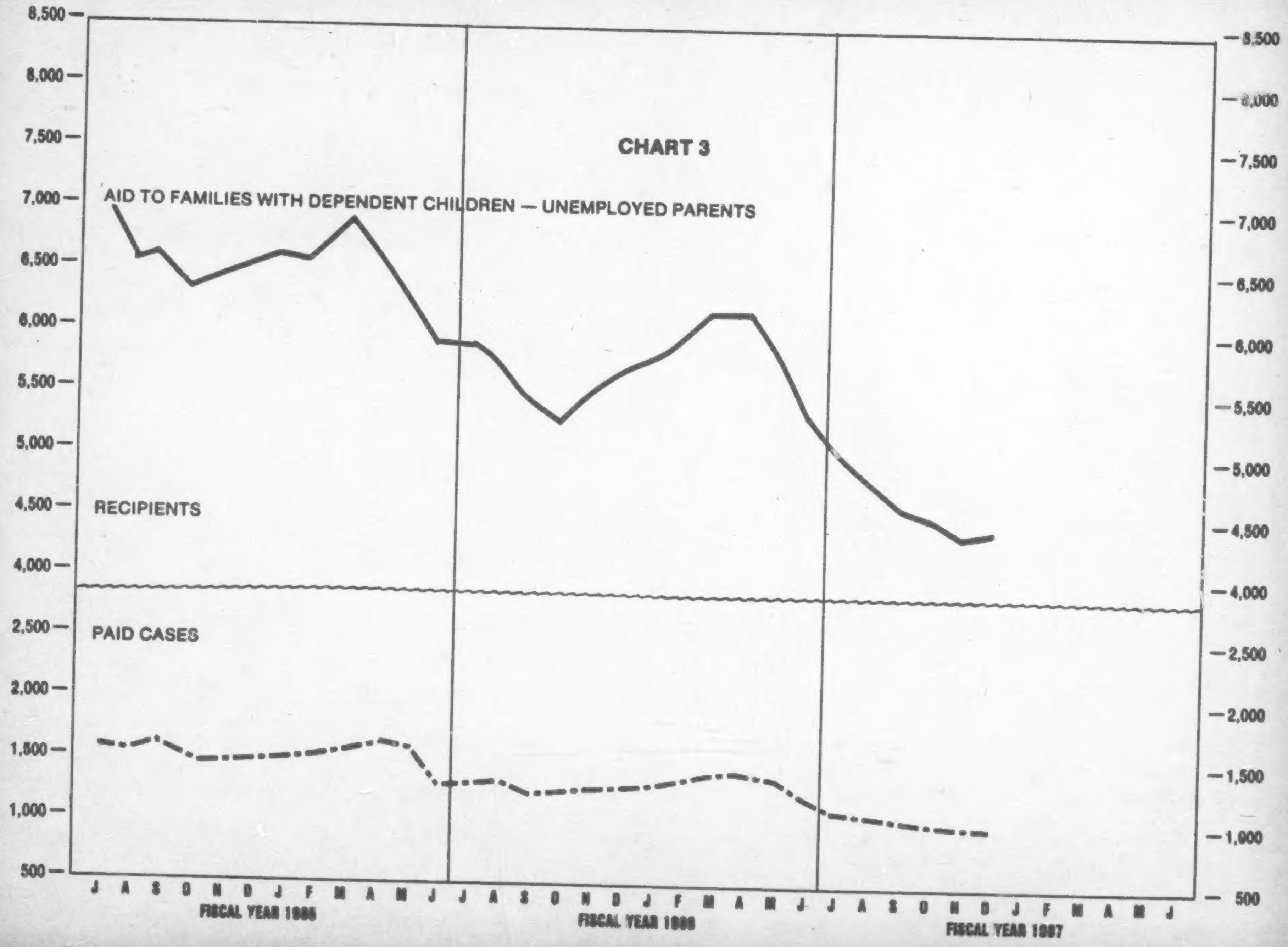

CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
DECEMBER 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	31	15	11	231	9	220	506	439	945	-13	85928	90.93
Anne Arundel	0	0	1	39	5	35	97	70	167	-9	15538	93.04
Baltimore	32	11	21	118	11	114	246	227	473	34	49888	105.47
Calvert	0	1	0	9	1	9	25	18	43	6	2780	64.65
Caroline	6	0	2	0	0	0	0	0	0	0	0	0.00
Carroll	4	0	3	4	1	4	10	8	18	-3	1944	108.00
Cecil	21	3	17	15	5	16	28	31	59	2	6567	111.31
Charles	0	0	0	13	0	14	39	27	66	-15	6362	96.39
Dorchester	5	3	2	9	2	9	17	18	35	9	3121	89.17
Frederick	8	2	4	6	2	6	13	12	25	8	2229	89.16
Garrett	17	7	7	95	5	93	230	186	416	29	39263	94.38
Harford	7	5	2	25	4	21	52	42	94	6	7486	79.64
Howard	1	0	1	6	2	6	17	12	29	7	2799	96.52
Kent	1	0	0	1	0	1	2	2	4	0	320	80.00
Montgomery	15	5	7	54	6	50	131	100	231	-20	26930	116.58
Prince George's	21	6	15	36	3	35	97	70	167	1	15311	91.68
Queen Anne's	1	0	1	2	0	2	4	4	8	0	496	62.00
St. Mary's	3	3	0	21	0	21	55	42	97	15	8793	90.65
Somerset	2	2	0	6	0	5	11	10	21	3	1338	63.71
Talbot	0	0	0	1	0	1	2	2	4	0	19	4.75
Washington	2	12	0	89	6	87	191	173	364	33	34477	94.72
Wicomico	5	0	8	1	0	4	6	8	14	-1	973	69.50
Worcester	1	0	0	1	0	1	3	2	5	0	481	96.20
Total Counties	183	75	102	782	62	754	1782	1503	3285	92	313043	95.29
Baltimore City	44	13	34	264	27	249	653	495	1148	-57	108532	94.54
State	227	88	136	1046	89	1003	2435	1998	4433	35	421575	95.10

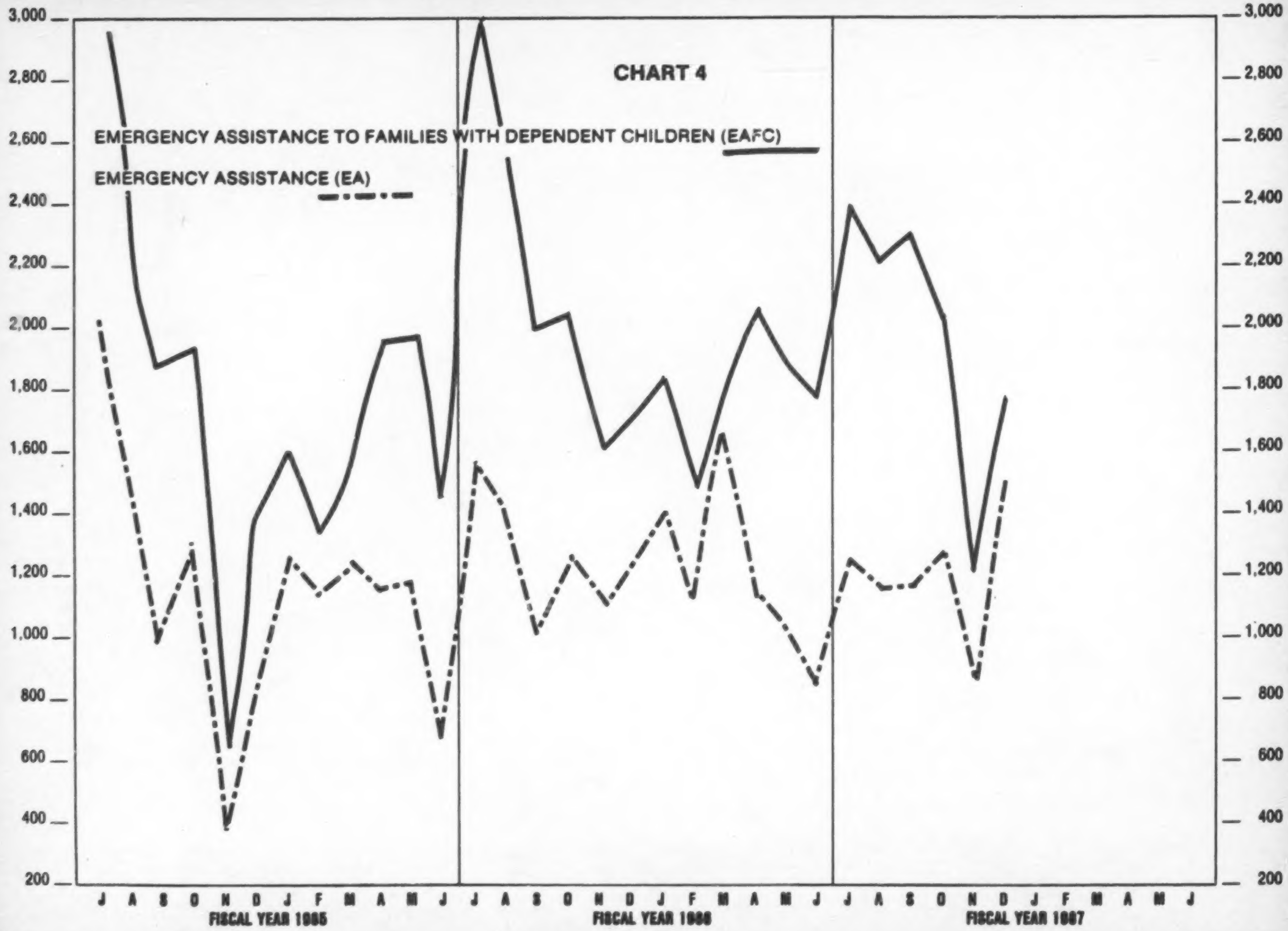
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986
J A S O N D J F M A M J
FISCAL YEAR 1987

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

December 1986

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	13	2,309.92	177.69	2	358.50	179.25
Anne Arundel	85	18,269.05	214.93	81	14,903.24	183.99
Baltimore	102	23,160.96	227.07	71	11,309.50	159.29
Calvert	2	144.95	72.48	1	200.00	200.00
Caroline	4	571.00	142.75	2	1,200.00	600.00
Carroll	1	130.00	130.00			
Cecil	16	2,944.94	184.06	6	1,097.00	182.83
Charles	7	1,624.50	232.07	4	1,112.00	278.00
Dorchester	11	2,178.95	198.09	4	457.05	114.26
Frederick	4	1,130.00	282.50 *	2	347.00	173.50
Garrett				1	197.00	197.00
Harford	22	5,445.03	247.50	28	5,601.74	200.06
Howard	18	1,550.77	86.15	5	593.00	118.60
Kent	2	464.00	232.00	1	100.00	100.00
Montgomery	23	4,232.05	184.00	17	5,706.97	335.70
Prince George's	113	29,092.22	257.45 *	63	16,491.68	261.77
Queen Anne's				1	200.00	200.00
St. Mary's	10	2,270.00	227.00	6	799.00	133.17
Somerset	3	460.00	153.33	1	22.00	22.00
Talbot	5	547.46	109.49	1	86.00-*	86.00-*
Washington	17	3,002.54	176.62	15	2,994.05	199.60
Wicomico	27	6,068.16	224.75	32	6,115.59	191.11
Worcester	3	750.00	250.00			
Total Counties	488	106,346.50	217.92	344	69,719.32	202.67
Baltimore City	1,261	278,619.90	220.95	1,127	202,609.37	179.78
State	1,749	384,966.40	220.11	1,471	272,328.69	185.13

*SOURCE: Division of Budget and Finance

* Net expended includes adjustments for prior payments.

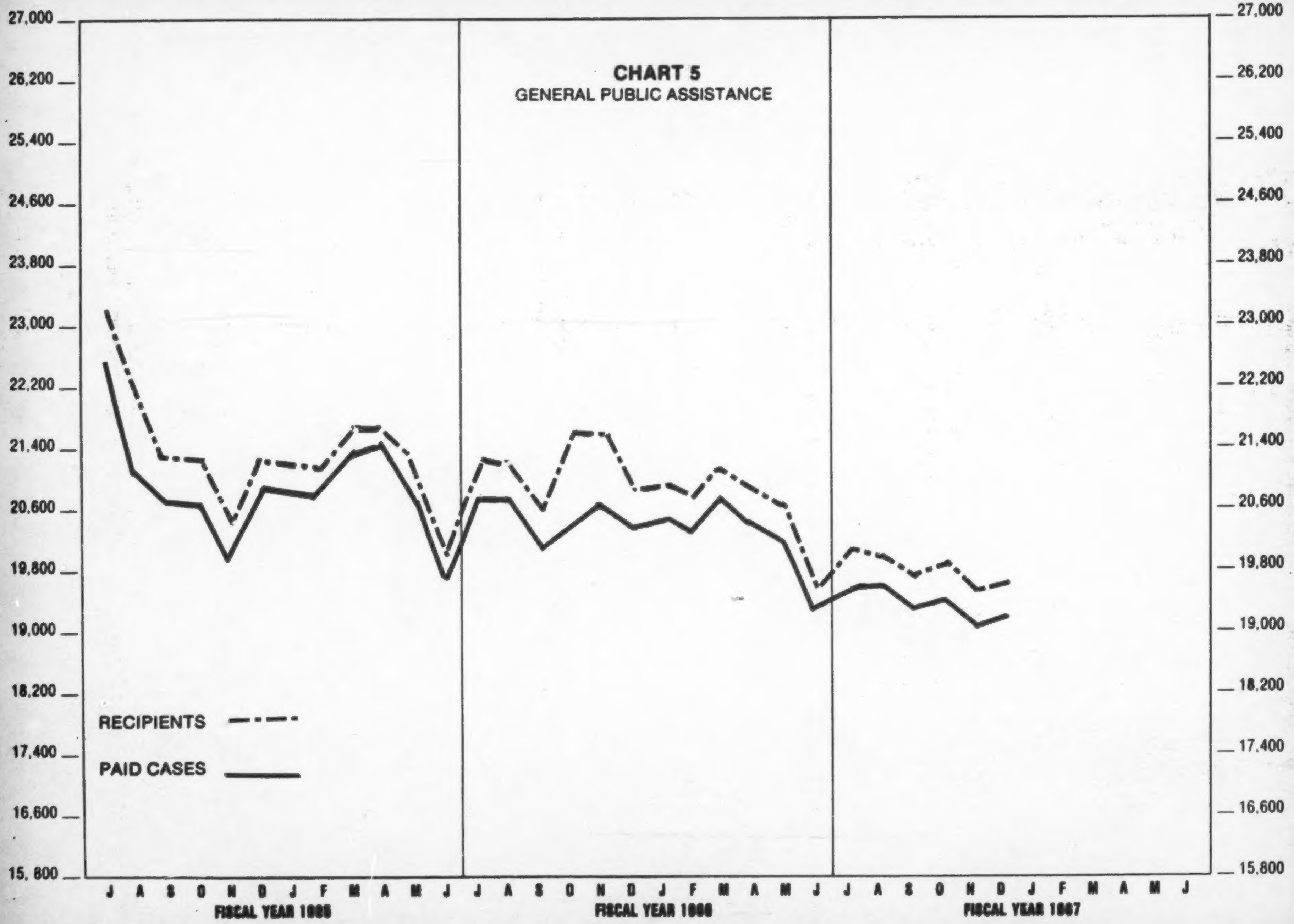

CHART 5
GENERAL PUBLIC ASSISTANCE

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
DECEMBER 1986

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	34	18	18	142	11	144	157	6	20745	132.13
Anne Arundel	116	80	31	600	93	600	629	18	83590	132.89
Baltimore	152	128	72	635	123	629	660	51	139380	211.18
Calvert	11	5	3	83	8	83	87	0	8085	92.93
Caroline	7	5	1	25	6	26	26	0	5927	227.96
Carroll	17	22	9	100	21	97	102	6	16754	164.25
Cecil	19	17	7	98	13	99	106	6	13729	129.52
Charles	46	31	14	135	21	144	149	13	16257	109.11
Dorchester	13	14	4	62	4	63	66	7	10335	156.59
Frederick	36	16	13	110	17	112	121	0	19157	158.32
Garrett	13	4	6	47	1	48	49	-3	7780	158.78
Harford	41	28	20	205	15	206	215	2	33517	155.89
Howard	11	8	7	58	11	55	59	-2	-568	-9.63
Kent	4	5	3	22	2	20	20	0	4783	239.15
Montgomery	131	129	46	934	96	927	1114	45	226192	203.04
Prince George's	143	115	58	931	103	922	937	5	135756	144.88
Queen Anne's	5	6	0	44	5	43	45	1	4314	95.87
St. Mary's	31	17	13	115	12	119	123	0	11108	90.31
Somerset	5	5	1	50	2	50	53	-3	5069	95.64
Talbot	11	7	10	40	5	39	40	0	5620	140.50
Washington	36	23	29	107	17	107	117	7	15730	134.44
Wicomico	37	19	13	119	17	121	123	-11	9316	75.74
Worcester	5	6	8	37	6	37	39	2	6271	160.79
Total Counties	924	708	386	4699	609	4691	5037	150	798847	158.60
Baltimore City	1705	1332	579	14564	1313	14739	14976	14	2158749	144.15
State	2629	2040	965	19263	1922	19430	20013	164	2957596	147.78

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
DECEMBER 1986

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	137	32	104	544	392	91	101	30	25645	253.91
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	84	88	32	299	58	295	467	70	85473	183.03
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	221	120	136	843	450	386	568	100	111118	195.63
Baltimore City	464	414	0	414	0	399	409	409	62456	152.70
State	685	534	136	1257	450	785	977	509	173574	177.66

TABLE 9
MEDICAL ASSISTANCE
DECEMBER 1986
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	299	42	27	17	156	3	187	12	370	32
Anne Arundel	405	39	33	11	185	1	176	10	394	22
Baltimore	645	73	112	46	228	7	196	32	536	85
Calvert	84	9	14	5	33	0	50	1	97	6
Caroline	41	1	4	1	18	0	32	4	54	5
Carroll	84	16	11	8	27	0	72	2	110	10
Cecil	135	4	17	3	63	0	55	2	135	5
Charles	179	3	42	5	60	0	118	3	220	8
Dorchester	95	3	12	3	36	0	45	3	93	6
Frederick	171	10	13	7	60	0	103	4	176	11
Garrett	124	5	18	6	55	0	69	1	142	7
Harford	296	11	80	7	39	0	133	1	252	8
Howard	192	19	24	7	47	0	92	8	163	15
Kent	60	0	3	0	23	0	43	0	69	0
Montgomery	380	145	58	81	162	11	274	45	494	137
Prince George's	736	58	120	32	218	0	384	17	722	49
Queen Anne's	57	4	11	4	20	0	27	4	58	8
St. Mary's	85	9	12	3	26	2	41	3	79	8
Somerset	82	4	7	2	31	0	47	3	85	5
Talbot	63	4	7	2	10	0	31	2	48	4
Washington	209	14	28	10	71	2	104	7	203	19
Wicomico	189	8	19	9	70	0	107	0	196	9
Worcester	85	5	13	3	35	0	52	1	100	4
Total Counties	4696	486	685	272	1673	26	2438	165	4796	463
Baltimore City	2844	190	151	33	474	4	630	27	1255	64
State	7540	676	836	305	2147	30	3068	192	6051	527

TABLE 10
MEDICAL ASSISTANCE
DECEMBER 1986
SSI-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	DISPOSED OF			
		APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	18	14	0	0	14
Anne Arundel	43	48	0	3	51
Baltimore	101	84	0	13	97
Calvert	6	6	0	0	6
Caroline	4	4	0	0	4
Carroll	8	6	1	0	7
Cecil	9	8	0	0	8
Charles	10	10	0	0	10
Dorchester	5	5	0	0	5
Frederick	10	10	0	0	10
Garrett	4	4	0	1	5
Harford	22	26	0	0	26
Howard	15	12	0	0	12
Kent	1	1	0	0	1
Montgomery	6	9	0	1	10
Prince George's	88	84	1	2	87
Queen Anne's	4	4	0	0	4
St. Mary's	4	4	0	0	4
Somerset	17	17	0	0	17
Talbot	5	5	0	0	5
Washington	10	11	0	0	11
Wicomico	19	14	2	1	17
Worcester	11	10	0	0	10
Total Counties	420	396	4	21	421
Baltimore City	314	314	0	0	314
State	734	710	4	21	735

TABLE 11-A
RECONSIDERATIONS COMPLETED
DECEMBER 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	0	164	33	197	0	0	144	230	56	35
Anne Arundel	5	379	4	383	1	0	193	116	43	103
Baltimore	3	529	18	547	0	0	270	200	0	0
Calvert	1	62	1	63	0	0	27	43	12	11
Caroline	1	41	0	41	0	0	24	43	19	18
Carroll	5	47	0	47	0	0	21	46	1	0
Cecil	0	79	0	79	0	0	55	83	19	13
Charles	2	116	1	117	0	0	62	89	29	7
Dorchester	0	78	1	79	0	0	26	61	9	16
Frederick	2	84	1	85	0	0	48	69	22	48
Garrett	0	46	12	58	0	0	43	73	30	23
Harford	0	127	2	129	0	0	91	81	30	26
Howard	0	41	0	41	0	0	21	24	24	12
Kent	0	17	0	17	0	0	9	30	6	13
Montgomery	4	307	9	316	10	0	140	189	94	103
Prince George's	0	781	3	784	5	0	276	150	104	61
Queen Anne's	0	42	0	42	0	0	14	33	10	18
St. Mary's	1	70	0	70	0	0	41	72	7	11
Somerset	0	32	0	32	0	0	15	51	12	17
Talbot	0	32	1	33	0	0	14	31	8	4
Washington	0	179	8	187	0	0	147	143	31	5
Wicomico	1	119	0	119	0	0	71	138	28	39
Worcester	0	31	1	32	0	0	10	49	7	11
Total Counties	25	3403	95	3498	16	0	1762	2044	601	594
Baltimore City	20	6319	40	6359	4	0	4309	2022	357	112
State	45	9722	135	9857	20	0	6071	4066	958	706

TABLE 11-B
INTERIM CHANGES COMPLETED
DECEMBER 1986

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	16	54	69	27	0
Anne Arundel	31	20	191	9	0
Baltimore	77	90	230	28	0
Calvert	10	13	12	5	1
Caroline	19	4	7	1	0
Carroll	8	5	17	10	0
Cecil	6	23	8	13	0
Charles	21	145	20	8	0
Dorchester	135	18	9	5	0
Frederick	45	11	78	11	0
Garrett	15	20	19	17	0
Harford	28	79	20	6	0
Howard	21	3	8	2	0
Kent	28	4	33	5	0
Montgomery	90	52	193	22	0
Prince George's	108	41	429	41	21
Queen Anne's	32	9	5	1	0
St. Mary's	1	5	13	1	0
Somerset	56	2	9	4	0
Talbot	75	24	15	6	0
Washington	37	30	20	16	0
Wicomico	110	11	35	3	0
Worcester	104	12	16	5	0
Total Counties	1073	675	1456	246	22
Baltimore City	644	116	713	80	14
State	1717	791	2169	326	36

Interim Changes for other programs are AIMS generated and reported as Case Management activities.

TABLE 12
FOOD STAMP PROGRAM
DECEMBER 1986
APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	48	48	8	56	146	173	58	231
Anne Arundel	196	151	58	209	306	205	112	317
Baltimore	338	315	176	491	398	348	182	530
Calvert	12	11	1	12	46	39	22	61
Caroline	22	21	3	24	70	49	22	71
Carroll	24	23	10	33	59	24	35	59
Cecil	26	40	9	49	159	124	56	180
Charles	36	37	6	43	151	108	66	174
Dorchester	42	26	11	37	63	57	36	93
Frederick	67	45	19	64	134	59	63	122
Garrett	5	10	0	10	104	90	29	119
Harford	81	66	28	94	204	127	88	215
Howard	19	17	1	18	55	56	22	78
Kent	6	9	2	11	40	32	26	58
Montgomery	193	246	13	259	509	285	250	535
Prince George's	353	356	124	480	748	657	427	1084
Queen Anne's	10	11	2	13	43	29	9	38
St. Mary's	39	33	22	55	81	58	34	92
Somerset	15	16	2	18	129	118	26	144
Talbot	9	12	0	12	62	44	15	59
Washington	91	73	63	136	252	213	65	278
Wicomico	58	44	19	63	232	168	76	244
Worcester	30	31	9	40	85	73	45	118
Total Counties	1720	1641	586	2227	4076	3136	1764	4900
Baltimore City	2973	2365	739	3104	1745	1515	605	2120
State	4693	4006	1325	5331	5821	4651	2369	7020

TABLE 13
FOOD STAMP PROGRAM
DECEMBER 1986

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			$ VALUE OF COUPONS
LOCAL DEPARTMENT	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	TOTAL
Allegany	1215	1928	3143	1216	1914	3130	3700	4509	8209	399948
Anne Arundel	2175	1811	3986	2202	1759	3961	5999	3763	9762	505463
Baltimore	3375	2920	6295	3457	2865	6322	9017	5675	14692	847650
Calvert	224	387	611	228	376	604	671	953	1624	74453
Caroline	191	410	601	189	403	592	563	841	1404	60645
Carroll	264	476	740	265	469	734	722	1082	1804	77566
Cecil	448	908	1356	445	864	1309	1304	2176	3480	170834
Charles	610	1009	1619	585	1019	1604	1726	2519	4245	217937
Dorchester	374	524	898	371	517	888	1106	983	2089	95278
Frederick	476	678	1154	473	676	1149	1328	1627	2955	137957
Garrett	293	712	1005	287	711	998	988	2042	3030	138820
Harford	871	1251	2122	869	1211	2080	2370	2910	5280	262991
Howard	215	428	643	212	434	646	600	886	1486	74475
Kent	94	273	367	94	269	363	255	521	776	29094
Montgomery	2664	2325	4989	2627	2315	4942	6906	4558	11464	572948
Prince George's	4227	2969	7196	4206	2767	6973	11979	6356	18335	1038905
Queen Anne's	156	308	464	164	293	457	446	633	1079	48789
St. Mary's	435	600	1035	438	600	1038	1310	1561	2871	140614
Somerset	221	545	766	222	535	757	649	1195	1844	74944
Talbot	110	329	439	117	313	430	330	680	1010	44620
Washington	1077	1534	2611	1063	1569	2632	3118	3800	6918	324234
Wicomico	600	1416	2016	624	1374	1998	1862	3040	4902	220758
Worcester	226	453	679	228	442	670	659	1052	1711	83882
Total Counties	20541	24194	44735	20582	23695	44277	57608	53362	110970	5642805
Baltimore City	39993	23723	63716	39856	23235	63091	99949	50957	150906	8399672
State	60534	47917	108451	60438	46930	107368	157557	104319	261876	14042477

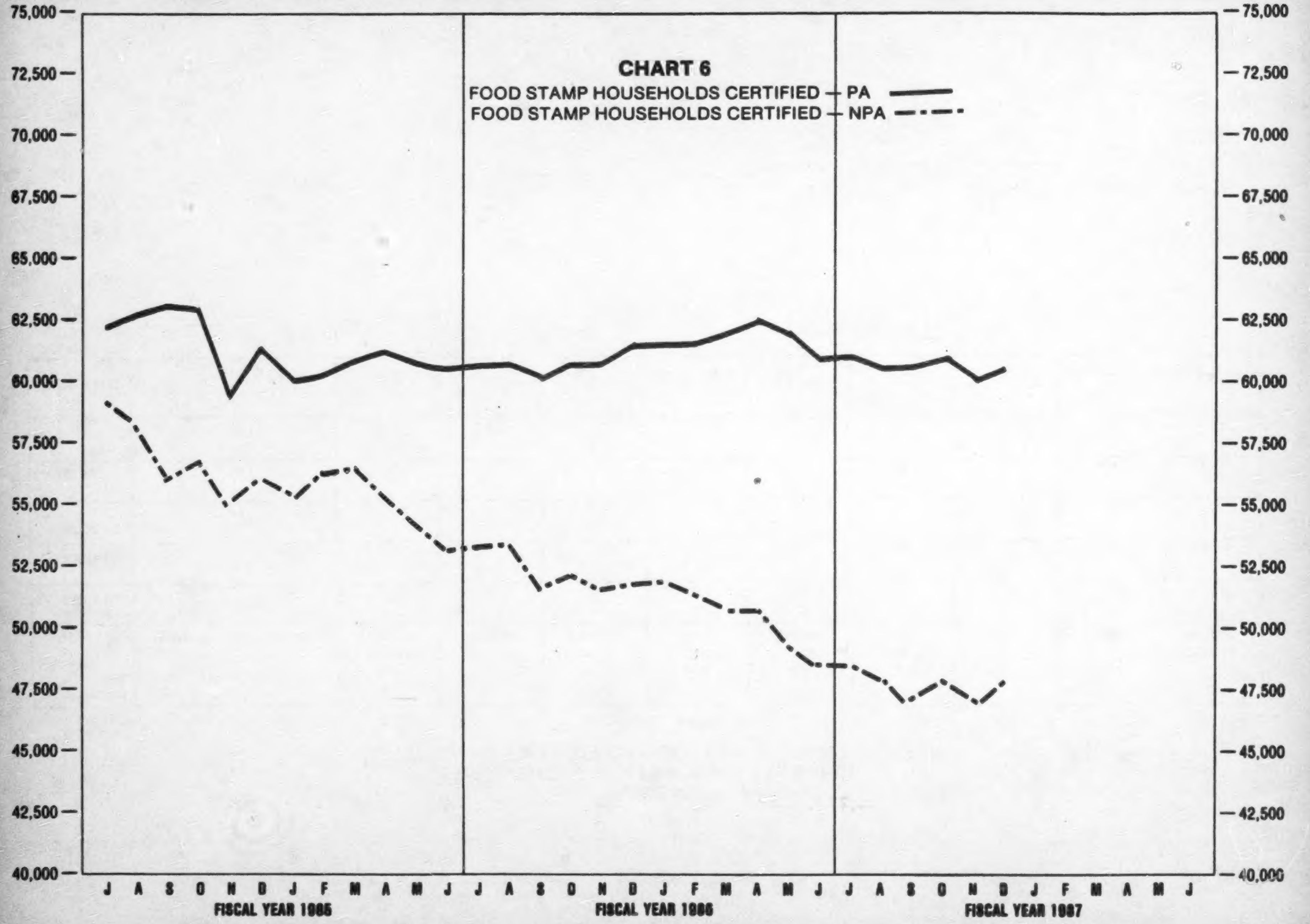

CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
75,000
72,500
70,000
67,500
65,000
62,500
60,000
57,500
55,000
52,500
50,000
47,500
45,000
42,500
40,000
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986
J A S O N D J F M A M J
FISCAL YEAR 1987

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

December 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM CHILD.	10	499	3	63	–	–	+ 4	10	13	602	17.5
EA: ADULTS	13	710	6	102	23	–	+ 4	8	61	927	27.0
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–	–
EA TOTAL	23	1,209	9	165	23	–	+ 8	18	74	1,529	44.5
EAFC	34	1,188	11	475	2	1	181	15	+ 2	1,909	55.5
GRAND TOTAL	57	2,397	20	640	25	1	189	33	76	3,438	100

+ coding errors

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

December 1986

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	–	–	7	7	–	–	2	2	–	–	–	–	7	4	–	–	–	–	16	13
Anne Arundel	16	15	384	342	11	10	16	15	10	10	1	–	47	31	6	6	2	1	493	430
Baltimore	2	2	124	80	4	1	3	2	1	–	–	–	10	7	–	–	1	1	145	93
Calvert	1	1	3	3	–	–	1	1	–	–	–	–	–	–	–	–	–	–	5	5
Caroline	–	–	6	2	–	–	1	–	–	–	–	–	8	2	–	–	2	2	17	6
Carroll	–	–	2	2	–	–	–	–	–	–	–	–	1	1	–	–	–	–	3	3
Cecil	–	–	–	–	–	–	–	–	–	–	–	–	7	6	–	–	–	–	7	6
Charles	2	–	9	2	4	3	9	6	–	–	–	–	–	–	–	–	–	–	24	11
Dorchester	1	–	13	13	1	1	–	–	1	1	–	–	2	2	1	1	1	1	20	19
Frederick	–	–	9	3	–	–	–	–	–	–	–	–	2	2	–	–	–	–	11	5
Garrett	–	–	1	–	–	–	3	1	–	–	–	–	–	–	–	–	–	–	4	1
Harford	2	2	64	33	–	–	–	–	1	1	–	–	26	9	1	1	2	1	96	47
Howard	–	–	38	20	1	–	–	–	–	–	–	–	26	11	–	–	–	–	65	31
Kent	–	–	3	1	1	1	1	–	–	–	–	–	1	–	–	–	–	–	6	2
Montgomery	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Prince George's	13	12	242	177	–	–	–	–	1	1	–	–	35	24	1	–	10	9	302	223
Queen Anne's	–	–	1	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	1	1
St. Mary's	–	–	15	12	2	2	3	3	1	1	–	–	1	–	2	–	2	1	26	19
Somerset	2	–	2	2	–	–	–	–	1	1	–	–	1	1	–	–	–	–	6	4
Talbot	–	–	1	1	–	–	–	–	–	–	–	–	6	5	–	–	–	–	7	6
Washington	1	1	53	25	2	–	3	3	4	–	–	–	28	8	1	–	–	–	92	37
Wicomico	1	1	102	61	–	–	1	1	5	1	–	–	19	13	–	–	1	1	129	78
Worcester	2	2	3	2	–	–	–	–	–	–	–	–	6	2	–	–	–	–	11	6
Total Counties	43	36	1082	789	26	18	43	34	25	16	1	–	233	128	12	8	21	17	1486	1046
Baltimore City	23	21	1644	1608	2	2	615	606	9	9	1	1	67	61	25	25	61	59	2447	2392
State	66	57	2726	2397	28	20	658	640	34	25	2	1	300	189	37	33	82	76	3936+	3438

includes three (3) requests for non allowable emergencies

*PENDING ELIGIBILITY

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

December 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	SOLE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM/ CHILD.	$ 1,100	51,499	260	6,516	–	–	+ 466	1,000	8,450	69,291
EA: ADULTS	2,436	120,651	898	19,535	2,182	–	+ 761	1,062	39,043	186,568
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–
EA TOTAL	3,536	172,150	1,158	26,051	2,182	–	+ 1,227	2,062	47,493	255,859
EAFC	8,025	262,369	2,469	117,365	500	250	21,804	2,486	+ 1,300	416,568
GRAND TOTAL	11,561	434,519	3,627	143,416	2,682	250	23,031	4,548	48,793	672,427

+ coding errors

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
DECEMBER 1986

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	4	2	2	2	2		1			1	2		14	3	6
Anne Arundel	2	7	1	5	1		1	1		4			15	45	5
Baltimore	5	5		5	1		3	1		2			16	40	3
Calvert		2		1	1	1	1		1		1			11	
Caroline				1			1						3	4	
Carroll	2		1	3			2			1			4	11	6
Cecil		4			4						4			10	
Charles	1			2			1			1			3	6	1
Dorchester	1	2												7	1
Frederick	2					1						1	2	1	
Garrett	1	3											2	5	
Harford	2	3											5	24	3
Howard														9	
Kent					1						1		1	4	1
Montgomery	2	6	1	5		1	4		1	1			17	30	2
Prince George's	13	5		8	1		6	1		2			20	55	
Queen Anne's	1	2		1						1			1	2	
St. Mary's	3												1	4	
Somerset		1			2						2		2	14	4
Talbot				1			1						2	2	1
Washington		3		2	1					2	1			11	
Wicomico	1	1		1	2		1	1			1		14	8	6
Worcester				1			1						1	4	1
Total Counties	40	46	5	38	16	3	23	4	2	15	12	1	123	310	40
Baltimore City	34	32	3	43	36	3	10	2	1	33	34	2	181	219	5
Special Projects															
State	74	78	8	81	52	6	33	6	3	48	46	3	304	529	45

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

7/10/87 53645-2

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JANUARY 1987

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
George Sinclair, Acting Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

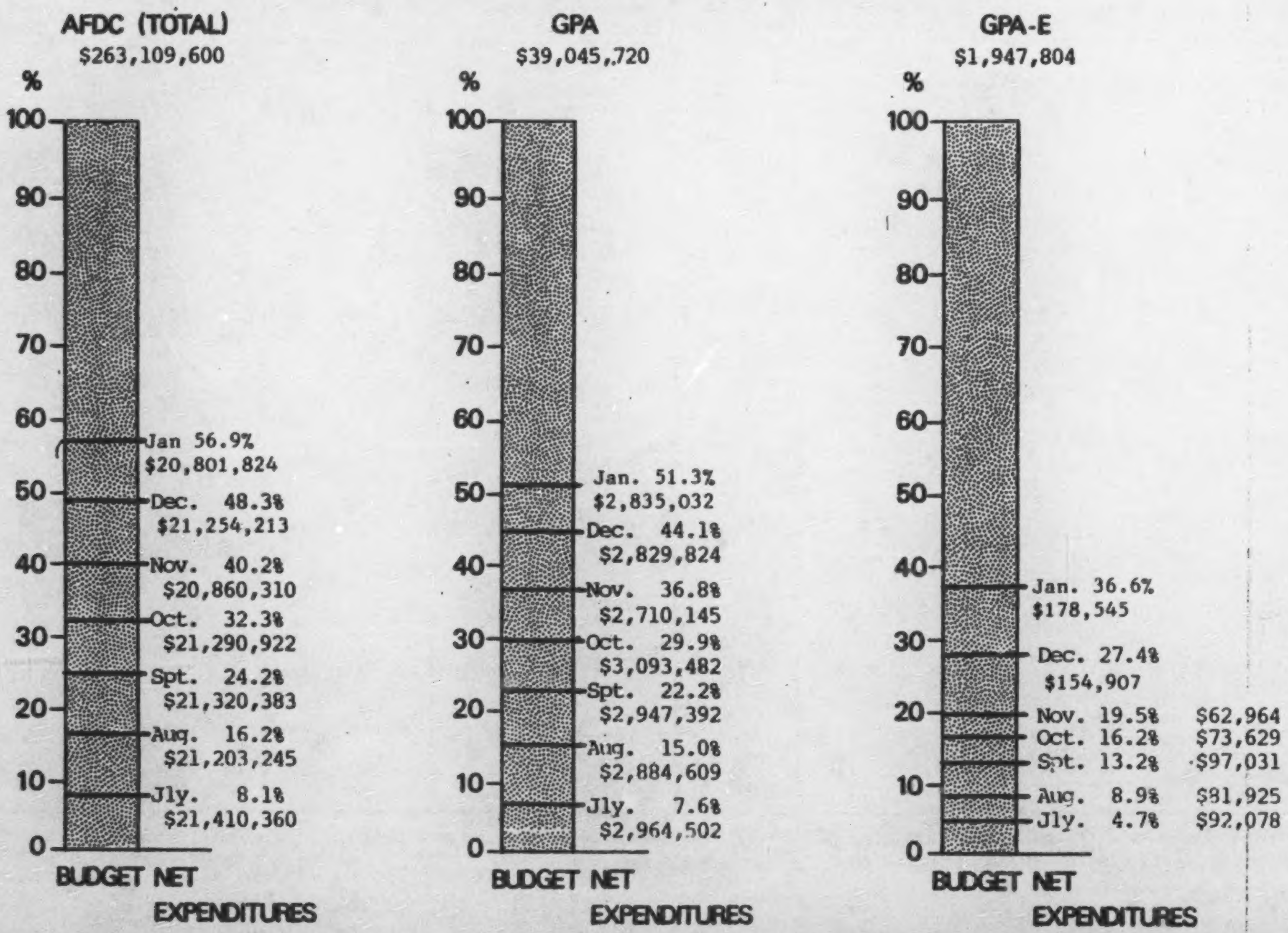


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

January 1987

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,801,824	113.13	113.33	112.44	147,791,641	263,109,600	56.2
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	20,386,181	113.63	113.84		144,780,321		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	415,643	93.07	93.38		3,011,320		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,835,032	148.09	145.02	151.34	20,036,275	39,045,720	51.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	178,545	159.56	154.77	170.63	712,729	1,947,804	36.6
PUBLIC ASSISTANCE TO ADULTS - PAA	478,279	447.83	448.52	376.98	3,294,389		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	340,920	243.34	210.12	192.01	2,790,977	5,181,966	53.9
EMERGENCY ASSISTANCE - EA	237,818	198.84	165.85	179.52	1,476,542	3,360,614	44.0
GPA REFUGEES	52,986	148.01	154.77	135.28	358,135	649,344	55.2
GPA-E REFUGEES	1,198	92.15	100.95	105.43	17,768	63,258	28.1

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program.
Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

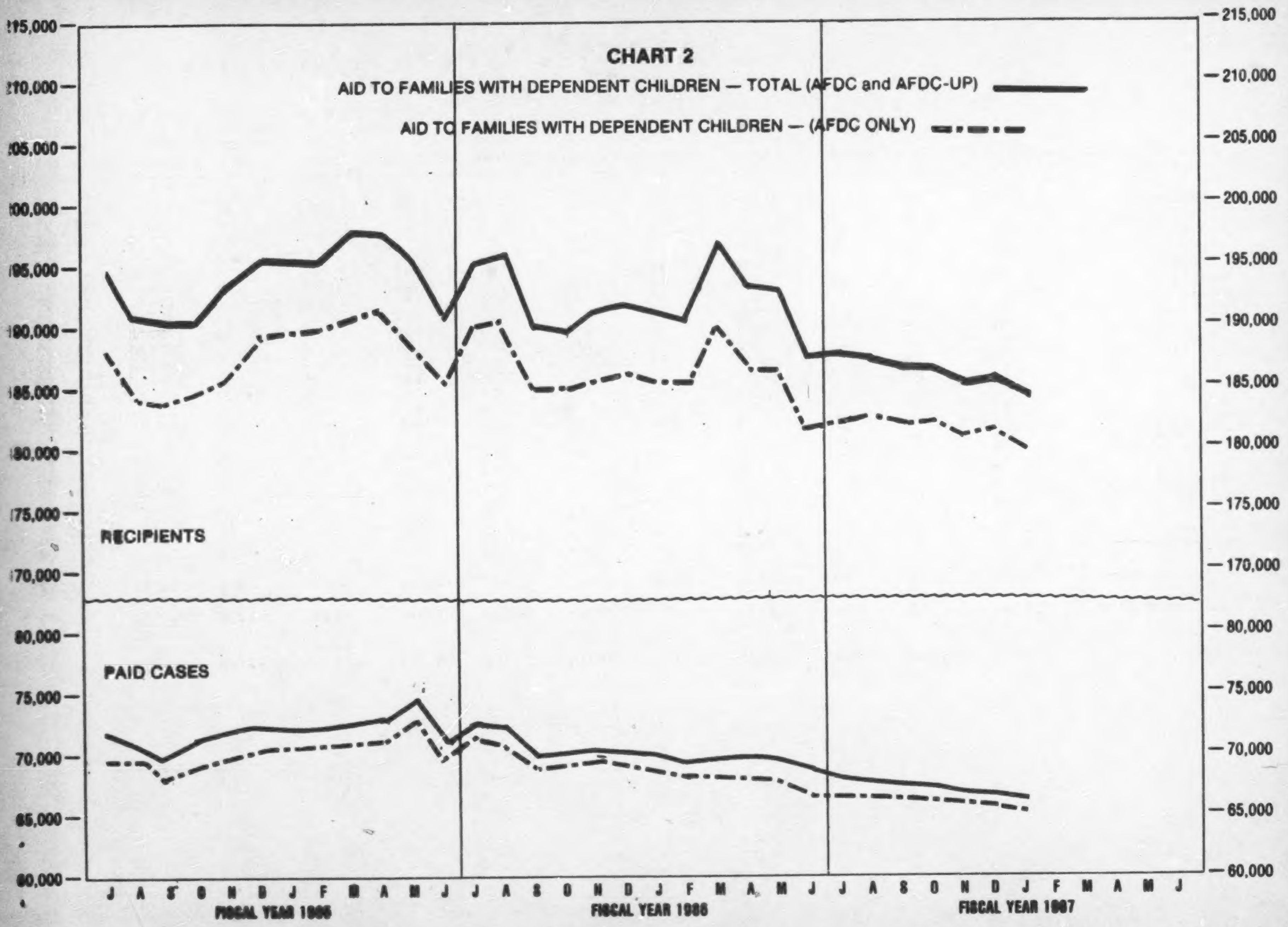
JANUARY 1987

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	66,248	67,081	– 1.2	183,877	186,042	– 1.2	186,299	195,000	95.5
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	65,243	66,078	– 1.3	179,411	181,609	– 1.2	181,692		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	1,005	1,003	+ .2	4,466	4,433	+ .7	4,607		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	18,749	19,224	– 2.5	19,144	19,663	– 2.6	19,737	21,500	91.8
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	960	780	+ 23.1	1,119	956	+ 17.1	658	951	69.2
PUBLIC ASSISTANCE TO ADULTS - PAA	1,068	1,059	+ .9	1,068	1,059	+ .9	1,041	1,558	66.8
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,401	1,749	– 19.9				1,898	2,249	84.4
EMERGENCY ASSISTANCE - EA	1,196	1,471	– 18.7				1,272	1,560	81.5
GPA REFUGEES	205	206	– .5	358	350	+ 2.3	337	400	84.3
GPA-E REFUGEES	3	5	– 40.0	13	21	– 38.1	25	50	50.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
JANUARY 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	83	63	23	1479	49	1469	2666	1736	4402	82	469795	106.72
Anne Arundel	281	151	91	2904	153	2826	4975	2665	7640	-144	881960	115.44
Baltimore	389	188	153	4131	215	4076	6756	3981	10737	-393	1311040	122.10
Calvert	42	16	12	407	17	405	735	387	1122	-15	124168	110.67
Caroline	38	25	6	349	19	337	584	311	895	-1	101506	113.41
Carroll	52	24	14	420	15	419	721	404	1125	2	126161	112.14
Cecil	93	54	27	676	36	676	1198	686	1884	37	217115	115.24
Charles	95	20	32	944	48	945	1732	919	2651	15	300047	113.18
Dorchester	56	30	15	595	29	579	1070	520	1590	8	174065	109.47
Frederick	78	43	33	684	53	688	1202	631	1833	-23	203623	111.09
Garrett	39	22	12	398	13	390	775	511	1286	6	130311	101.33
Harford	111	59	31	1211	79	1218	2099	1180	3279	26	357141	108.92
Howard	44	22	28	322	16	320	560	309	869	14	99907	114.97
Kent	24	15	7	174	12	175	297	161	458	19	48818	106.59
Montgomery	252	145	106	2760	160	2754	5007	2594	7601	-103	1016894	133.78
Prince George's	526	354	192	6585	358	6525	11495	5945	17440	-427	2011577	115.34
Queen Anne's	29	14	6	287	12	284	468	256	724	-13	79964	110.45
St. Mary's	70	37	23	659	39	669	1245	631	1876	-44	206522	110.09
Somerset	29	14	7	353	12	344	651	321	972	17	101353	104.27
Talbot	32	18	6	228	18	227	387	198	585	0	67184	114.84
Washington	154	79	47	1360	61	1341	2399	1418	3817	21	422605	110.72
Wicomico	84	46	33	928	55	914	1738	798	2536	6	281998	111.20
Worcester	43	15	20	347	19	349	643	329	972	-12	110794	113.99
Total Counties	2644	1454	924	28201	1488	27930	49403	26891	76294	-922	8844548	115.93
Baltimore City	1781	1018	468	38954	1347	38318	70849	36734	107583	-1243	12134379	112.79
State	4425	2472	1392	67155	2835	66248	120252	63625	183877	-2165	20978927	114.09

CHART 2



AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
170,000
80,000
75,000
70,000
65,000
60,000
J
A
S
O
N
D
J
F
M
A
M
J
J
A
S
O
N
D
J
F
M
A
M
J
J
A
S
O
N
D
J
F
M
A
M
J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
JANUARY 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	58	45	12	1242	38	1233	2135	1264	3399	24	378506	111.36
Anne Arundel	274	149	87	2868	151	2790	4877	2593	7470	-147	866168	115.95
Baltimore	356	181	126	4020	202	3968	6512	3765	10277	-380	1262580	122.85
Calvert	40	15	12	398	17	396	709	369	1078	-16	121187	112.42
Caroline	36	24	3	348	19	336	583	309	892	-4	101150	113.40
Carroll	45	23	12	416	15	415	712	396	1108	3	124435	112.31
Cecil	73	51	15	662	35	663	1173	660	1833	45	211840	115.57
Charles	92	20	32	931	45	932	1692	888	2580	10	292142	113.23
Dorchester	52	29	11	587	29	571	1053	504	1557	10	170722	109.65
Frederick	67	42	27	680	53	683	1192	621	1813	-18	201730	111.27
Garrett	15	15	6	300	10	295	538	321	859	-5	92322	107.48
Harford	98	58	22	1190	75	1197	2055	1138	3193	34	349481	109.45
Howard	42	22	27	318	15	316	547	301	848	22	97934	115.49
Kent	22	14	6	172	12	173	293	157	450	15	48524	107.83
Montgomery	243	140	96	2705	154	2701	4869	2488	7357	-116	990648	134.65
Prince George's	514	353	176	6551	357	6491	11402	5877	17279	-421	1996275	115.53
Queen Anne's	28	14	6	285	12	282	464	252	716	-13	79402	110.90
St. Mary's	69	37	22	638	39	648	1189	589	1778	-45	197115	110.86
Somerset	24	13	7	346	11	338	637	309	946	12	99751	105.45
Talbot	31	18	6	227	18	226	385	196	581	0	66897	115.14
Washington	151	74	47	1270	57	1254	2203	1244	3447	15	389174	112.90
Wicomico	73	45	24	926	55	913	1735	796	2531	15	281929	111.39
Worcester	43	15	19	346	19	348	640	327	967	-12	110313	114.08
Total Counties	2446	1397	801	27426	1438	27169	47595	25364	72959	-972	8530225	116.92
Baltimore City	1720	995	439	38694	1327	38074	70204	36248	106452	-1226	12028154	112.99
State	4166	2392	1240	66120	2765	65243	117799	61612	179411	-2198	20558379	114.59

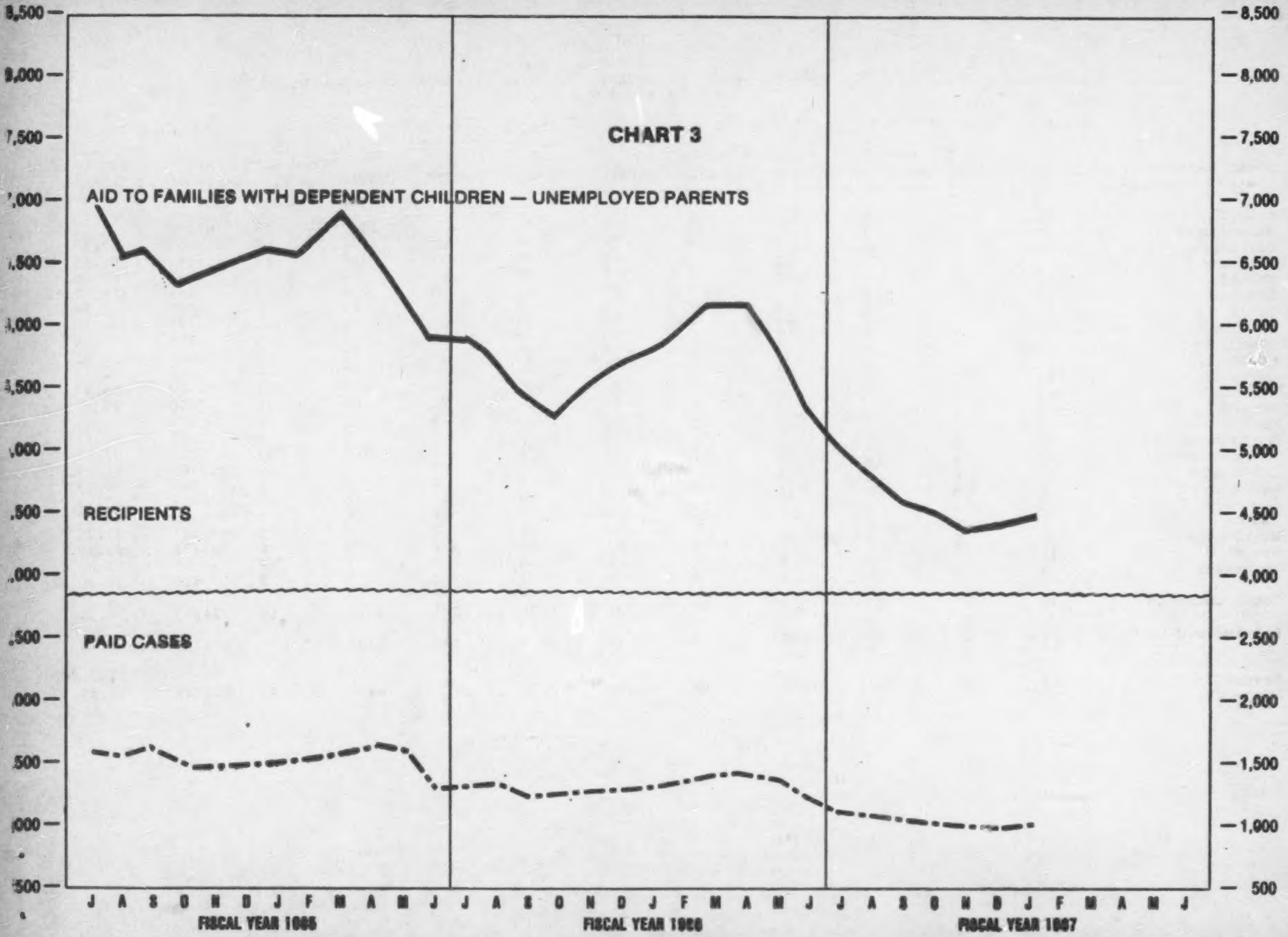


CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
JANUARY 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	25	18	11	237	11	236	531	472	1003	58	91289	91.02
Anne Arundel	7	2	4	36	2	36	98	72	170	3	15792	92.89
Baltimore	33	7	27	111	13	108	244	216	460	-13	48460	105.35
Calvert	2	1	0	9	0	9	26	18	44	1	2981	67.75
Caroline	2	1	3	1	0	1	1	2	3	3	356	118.67
Carroll	7	1	2	4	0	4	9	8	17	-1	1726	101.53
Cecil	20	3	12	14	1	13	25	26	51	-8	5275	103.43
Charles	3	0	0	13	3	13	40	31	71	5	7905	111.34
Dorchester	4	1	4	8	0	8	17	16	33	-2	3343	101.30
Frederick	11	1	6	4	0	5	10	10	20	-5	1893	94.65
Garrett	24	7	6	98	3	95	237	190	427	11	37989	88.97
Harford	13	1	9	21	4	21	44	42	86	-8	7660	89.07
Howard	2	0	1	4	1	4	13	8	21	-8	1973	93.95
Kent	2	1	1	2	0	2	4	4	8	4	294	36.75
Montgomery	9	5	10	55	6	53	138	106	244	13	26246	107.57
Prince George's	12	1	16	34	1	34	93	68	161	-6	15302	95.04
Queen Anne's	1	0	0	2	0	2	4	4	8	0	562	70.25
St. Mary's	1	0	1	21	0	21	56	42	98	1	9407	95.99
Somerset	5	1	0	7	1	6	14	12	26	5	1602	61.62
Talbot	1	0	0	1	0	1	2	2	4	0	287	71.75
Washington	3	5	0	90	4	87	196	174	370	6	33431	90.35
Wicomico	11	1	9	2	0	1	3	2	5	-9	69	13.80
Worcester	0	0	1	1	0	1	3	2	5	0	481	96.20
Total Counties	198	57	123	775	50	761	1808	1527	3335	50	314323	94.25
Baltimore City	61	23	29	260	20	244	645	486	1131	-17	106225	93.92
State	259	80	152	1035	70	1005	2453	2013	4466	33	420548	94.17

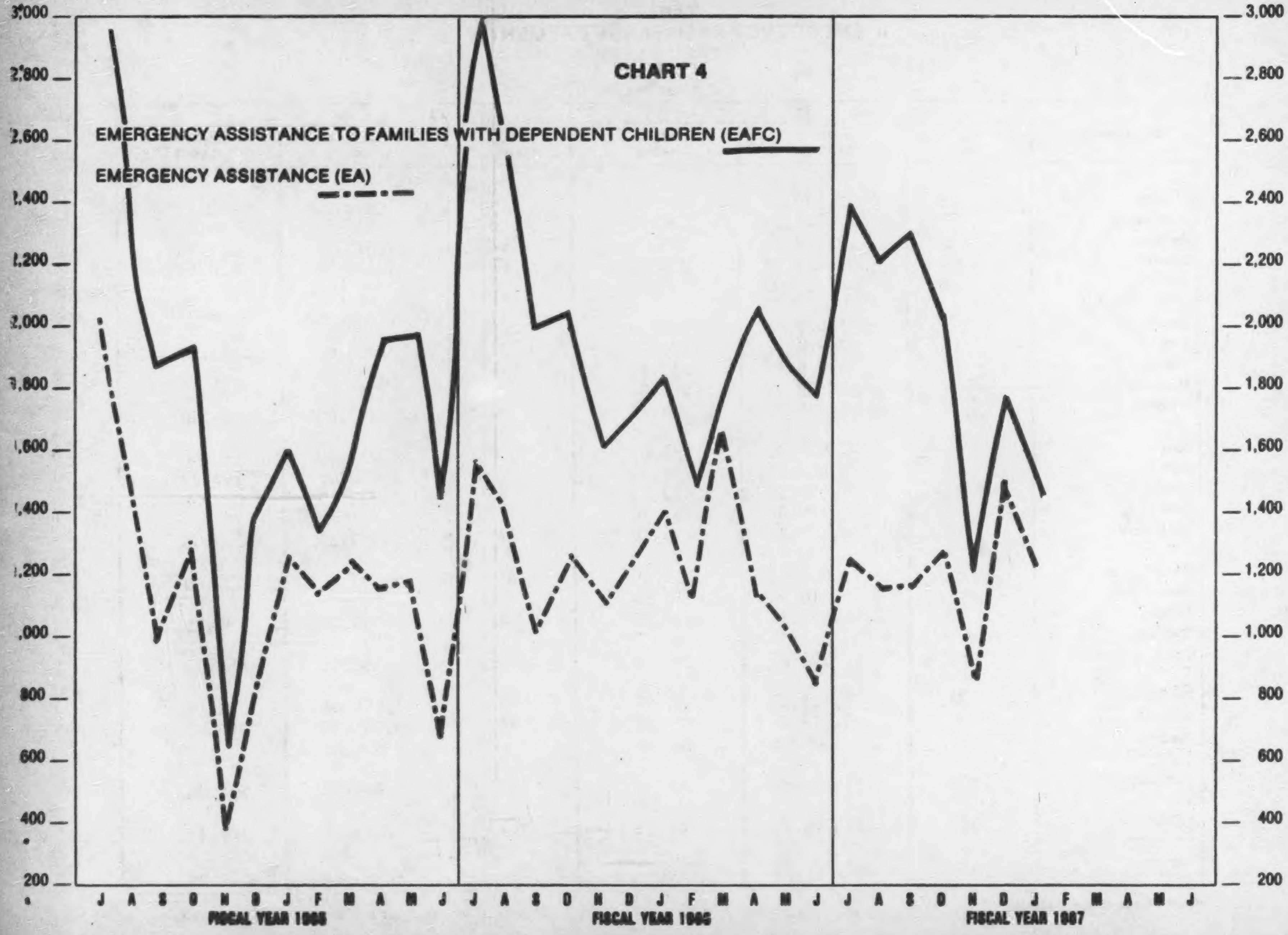
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986
J A S O N D J F M A M J
FISCAL YEAR 1987

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

January 1987

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	11	2,272.24	206.57	5	1,410.57	282.11
Anne Arundel	77	17,711.25	230.02	112	20,937.93	186.94
Baltimore	99	29,674.19	299.74	54	11,413.39	211.36
Calvert	3	1,005.00	335.00	2	1,300.00	650.00
Caroline	4	513.00	128.25			
Carroll	7	1,820.02	260.00	1		
Cecil	14	2,754.60	196.76	6	2,050.00	341.67
Charles	19	4,810.40	253.18	4	2,050.00	512.50
Dorchester	4	1,199.25	299.81	3	1,760.00	586.67
Frederick	5	1,025.75	205.15	5	432.00	86.40
Garrett	1	535.00	535.00	2	222.00	111.00
Harford	25	5,896.25	235.85	20	3,884.00	194.20
Howard	20	8,256.52	412.83	3	1,892.03	630.68
Kent	2	325.00	162.50			
Montgomery	18	4,107.49	228.19	6	2,157.33	359.56
Prince George's	85	18,653.07	219.45	65	15,537.25	239.03
Queen Anne's	1	110.98	110.98			
St. Mary's	12	2,812.39	234.37	4	397.00	99.25
Somerset	1					
Talbot	3	504.85	168.28	1	650.00	650.00
Washington	21	4,303.27	204.92	8	1,555.84	194.48
Wicomico	39	8,572.87	219.82	46	9,504.93	206.63
Worcester	1	308.36	308.36		650.00 *	
Total Counties	472	117,171.75	248.25	347	77,804.27	224.22
Baltimore City	929	223,748.35	240.85	849	160,013.54	188.47
State	1,401	340,920.10	243.34	1,196	237,817.81	198.84

*SOURCE: Division of Budget and Finance

* Adjustment for prior month's approval

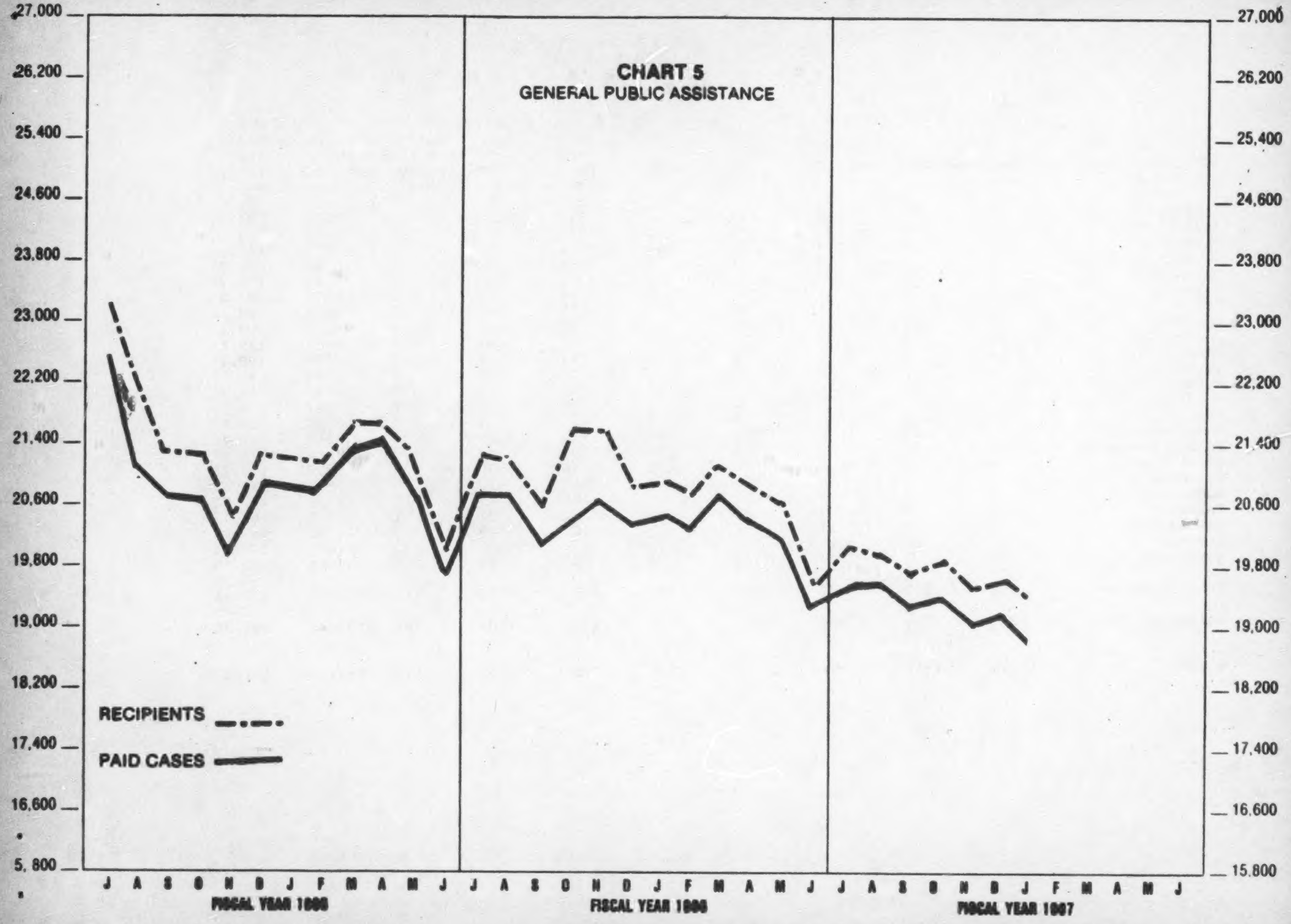


CHART 5
GENERAL PUBLIC ASSISTANCE

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
JANUARY 1987

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	28	20	16	149	11	147	158	1	15728	99.54
Anne Arundel	131	80	57	575	83	577	603	-26	95954	159.13
Baltimore	171	84	54	586	66	581	608	-52	113811	187.19
Calvert	11	7	2	81	6	81	86	-1	15460	179.77
Caroline	7	4	4	20	1	23	23	-3	3675	159.78
Carroll	29	16	7	93	18	89	93	-9	9957	107.06
Cecil	17	13	3	96	7	99	105	-1	3072	29.26
Charles	43	20	19	127	13	147	153	4	23031	150.53
Dorchester	12	6	4	59	2	62	66	0	8569	129.83
Frederick	34	18	9	102	12	111	118	-3	18934	160.46
Garrett	9	4	5	50	6	50	51	2	1549	30.37
Harford	40	21	12	206	16	210	220	5	37249	169.31
Howard	14	4	8	50	9	50	53	-6	5827	109.94
Kent	6	0	6	18	2	20	20	0	3120	156.00
Montgomery	143	88	46	909	93	919	1119	5	214575	191.76
Prince George's	151	84	29	904	94	886	903	-34	130111	144.09
Queen Anne's	11	7	1	46	5	46	49	4	5359	109.37
St. Mary's	19	11	9	108	8	114	119	-4	16662	140.02
Somerset	9	4	2	52	9	51	53	0	8036	151.62
Talbot	12	6	3	41	3	41	41	1	6775	165.24
Washington	47	11	13	92	11	100	109	-8	16064	147.38
Wicomico	32	28	15	121	11	137	135	12	17663	130.84
Worcester	16	3	3	32	4	33	33	-6	5681	172.15
Total Counties	992	539	327	4517	490	4574	4918	-119	776862	157.96
Baltimore City	1803	1130	424	14195	1349	14380	14584	-392	2177442	149.30
State	2795	1669	751	18712	1839	18954	19502	-511	2954304	151.49

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
JANUARY 1987

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	92	29	52	181	29	65	73	-28	16882	231.26
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	83	22	55	299	52	270	418	-49	73225	175.18
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	175	51	107	480	81	335	491	-77	90107	183.52
Baltimore City	489	326	2	740	118	628	641	232	101214	157.90
State	664	377	109	1220	199	963	1132	155	191321	169.01

TABLE 9
MEDICAL ASSISTANCE
JANUARY 1987
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED COMMUNITY	RECEIVED LONG TERM	APPROVED COMMUNITY	APPROVED LONG TERM	ONE TIME ONLY COMMUNITY	ONE TIME ONLY LONG TERM	NOT APPROVED COMMUNITY	NOT APPROVED LONG TERM	TOTAL COMMUNITY	TOTAL LONG TERM
Allegany	321	42	22	16	133	10	138	0	293	26
Anne Arundel	552	66	53	38	225	4	312	8	590	50
Baltimore	720	169	74	51	152	16	251	47	477	114
Calvert	83	3	10	2	31	1	41	0	82	3
Caroline	41	4	0	0	7	1	38	1	45	2
Carroll	87	11	7	6	17	1	62	2	86	9
Cecil	164	8	17	2	65	2	60	0	142	4
Charles	249	5	33	2	49	1	77	2	159	5
Dorchester	118	4	11	2	35	0	53	1	99	3
Frederick	187	11	17	6	48	0	93	3	158	9
Garrett	133	7	11	4	46	0	30	0	87	4
Harford	284	22	106	7	38	1	143	4	287	12
Howard	149	17	19	11	48	0	88	7	155	18
Kent	74	2	1	1	26	0	41	0	68	1
Montgomery	444	85	51	29	140	9	226	19	417	57
Prince George's	381	21	63	25	166	0	295	5	524	30
Queen Anne's	52	6	11	2	13	0	17	0	41	2
St. Mary's	91	7	12	3	31	0	39	2	82	5
Somerset	114	5	7	3	42	0	50	1	99	4
Talbot	47	9	11	3	19	0	23	0	53	3
Washington	192	22	37	10	74	1	71	4	182	15
Wicomico	190	10	23	6	65	0	91	2	179	8
Worcester	74	3	9	4	23	0	38	0	70	4
Total Counties	4747	539	605	233	1493	47	2277	108	4375	388
Baltimore City	2503	172	322	72	1360	18	1617	83	3299	173
State	7250	711	927	305	2853	65	3894	191	7674	561

TABLE 10
MEDICAL ASSISTANCE
JANUARY 1987
SSI-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	DISPOSED OF			
		APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	15	11	1	1	13
Anne Arundel	31	41	1	1	43
Baltimore	93	41	3	62	106
Calvert	3	3	0	0	3
Caroline	8	8	0	0	8
Carroll	5	6	0	1	7
Cecil	12	13	0	0	13
Charles	6	3	0	0	3
Dorchester	8	7	1	0	8
Frederick	12	11	1	0	12
Garrett	4	4	0	0	4
Harford	8	5	1	0	6
Howard	8	5	0	4	9
Kent	5	3	0	1	4
Montgomery	6	3	0	1	4
Prince George's	27	31	0	0	31
Queen Anne's	8	8	0	0	8
St. Mary's	6	6	0	0	6
Somerset	20	18	0	0	18
Talbot	1	1	0	0	1
Washington	15	14	0	0	14
Wicomico	14	16	0	0	16
Worcester	8	8	0	2	10
Total Counties	323	266	8	73	347
Baltimore City	220	220	0	0	220
State	543	486	8	73	567

TABLE 11-A
RECONSIDERATIONS COMPLETED
JANUARY 1987

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	2	185	33	218	0	0	165	221	46	1
Anne Arundel	7	300	4	304	0	0	174	78	34	119
Baltimore	4	508	9	517	0	0	265	189	0	0
Calvert	0	54	0	54	0	0	29	54	13	15
Caroline	0	38	0	38	0	0	20	25	20	16
Carroll	4	45	1	46	0	0	23	33	7	33
Cecil	0	85	3	88	0	0	49	91	22	26
Charles	1	143	2	145	1	0	67	56	29	11
Dorchester	0	86	1	87	0	0	29	73	5	0
Frederick	3	117	1	118	0	0	68	57	17	32
Garrett	1	51	17	68	0	0	51	89	23	0
Harford	0	168	3	171	1	0	105	82	32	23
Howard	4	38	1	39	0	0	18	25	19	10
Kent	0	24	0	24	0	0	9	19	11	7
Montgomery	4	371	10	381	8	0	231	229	73	121
Prince George's	0	705	4	709	2	0	241	110	63	107
Queen Anne's	0	42	0	42	0	0	20	50	10	10
St. Mary's	0	79	4	83	0	0	36	61	14	8
Somerset	0	56	0	56	0	0	23	26	8	19
Talbot	0	28	0	28	0	0	6	35	8	16
Washington	1	179	11	190	0	0	142	135	53	3
Wicomico	0	139	0	139	0	0	82	143	34	31
Worcester	0	52	0	52	0	0	28	42	8	28
Total Counties	31	3493	104	3597	12	0	1881	1923	549	636
Baltimore City	2	5282	23	5305	11	0	3680	1830	404	115
State	33	8775	127	8902	23	0	5561	3753	953	751

TABLE 11-B
INTERIM CHANGES COMPLETED
JANUARY 1987

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	41	43	48	18	154
Anne Arundel	28	21	227	11	0
Baltimore	39	93	198	17	0
Calvert	11	6	115	5	1
Caroline	161	2	53	1	0
Carroll	6	5	30	19	0
Cecil	18	33	82	17	0
Charles	21	146	30	12	0
Dorchester	149	15	0	2	0
Frederick	29	12	202	9	0
Garrett	10	24	19	11	30
Harford	6	73	55	2	0
Howard	16	4	28	2	0
Kent	49	4	12	3	0
Montgomery	188	51	104	24	0
Prince George's	88	25	329	21	7
Queen Anne's	24	10	16	1	0
St. Mary's	3	7	56	1	0
Somerset	63	7	24	9	0
Talbot	20	12	19	2	0
Washington	47	19	151	15	0
Wicomico	102	19	111	0	0
Worcester	64	16	46	4	0
Total Counties	1183	647	1955	206	192
Baltimore City	723	90	870	53	13
State	1906	737	2825	259	205

Interim Changes for other programs are AIMS generated and reported as Case Management activities.

TABLE 12
FOOD STAMP PROGRAM
JANUARY 1987
APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	47	38	11	49	163	126	27	153
Anne Arundel	255	154	69	223	430	259	112	371
Baltimore	402	218	125	343	496	312	208	520
Calvert	18	12	1	13	58	21	25	46
Caroline	34	21	3	24	66	49	15	64
Carroll	42	22	8	30	81	34	25	59
Cecil	28	40	4	44	150	101	51	152
Charles	21	21	0	21	219	104	54	158
Dorchester	44	26	14	40	65	44	23	67
Frederick	65	36	19	55	156	83	65	148
Garrett	3	9	0	9	100	56	24	80
Harford	57	36	13	49	229	109	89	198
Howard	22	13	3	16	86	48	48	96
Kent	18	7	8	15	54	27	9	36
Montgomery	204	235	13	248	525	226	242	468
Prince George's	385	315	80	395	877	516	300	816
Queen Anne's	12	10	3	13	44	43	8	51
St. Mary's	44	28	20	48	110	54	26	80
Somerset	14	10	2	12	110	82	18	100
Talbot	17	10	1	11	51	36	20	56
Washington	129	68	32	100	243	164	53	217
Wicomico	57	37	13	50	221	131	71	202
Worcester	35	15	9	24	72	45	29	74
Total Counties	1953	1381	451	1832	4606	2670	1542	4212
Baltimore City	3224	1976	706	2682	1984	1268	528	1796
State	5177	3357	1157	4514	6590	3938	2070	6008

TABLE 13
FOOD STAMP PROGRAM
JANUARY 1987

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			$ VALUE OF COUPONS
LOCAL DEPARTMENT	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	TOTAL
Allegany	1223	1930	3153	1217	1945	3162	3701	4646	8347	390486
Anne Arundel	2075	1742	3817	2166	1744	3910	5945	3674	9619	483935
Baltimore	3269	2844	6113	3366	2811	6177	8842	5496	14338	781515
Calvert	219	377	596	226	378	604	675	947	1622	70814
Caroline	189	421	610	195	418	613	576	902	1478	59594
Carroll	259	465	724	263	486	749	715	1122	1837	76972
Cecil	462	919	1381	455	885	1340	1338	2218	3556	175986
Charles	604	967	1571	599	996	1595	1767	2461	4228	206028
Dorchester	376	532	908	381	524	905	1132	1009	2141	90163
Frederick	469	693	1162	480	679	1159	1344	1661	3005	134217
Garrett	291	722	1013	291	724	1015	999	2084	3083	136417
Harford	849	1207	2056	866	1192	2058	2360	2846	5206	248072
Howard	216	417	633	218	420	638	618	870	1488	71417
Kent	88	280	368	95	277	372	256	537	793	29687
Montgomery	2611	2246	4857	2592	2278	4870	6849	4405	11254	548323
Prince George's	4103	2808	6911	4050	2616	6666	11527	5972	17499	980345
Queen Anne's	162	317	479	161	315	476	442	711	1153	50912
St. Mary's	406	590	996	427	590	1017	1284	1526	2810	128662
Somerset	220	514	734	222	520	742	668	1193	1861	73297
Talbot	113	340	453	112	340	452	307	751	1058	44273
Washington	1078	1474	2552	1076	1555	2631	3163	3759	6922	311838
Wicomico	598	1407	2005	607	1400	2007	1806	3074	4880	214719
Worcester	217	445	662	217	443	660	623	1075	1698	76154
Total Counties	20097	23657	43754	20282	23536	43818	56937	52939	109876	5383826
Baltimore City	39152	23100	62252	38896	22531	61427	97515	49462	146977	8171130
State	59249	46757	106006	59178	46067	105245	154452	102401	256853	13554956

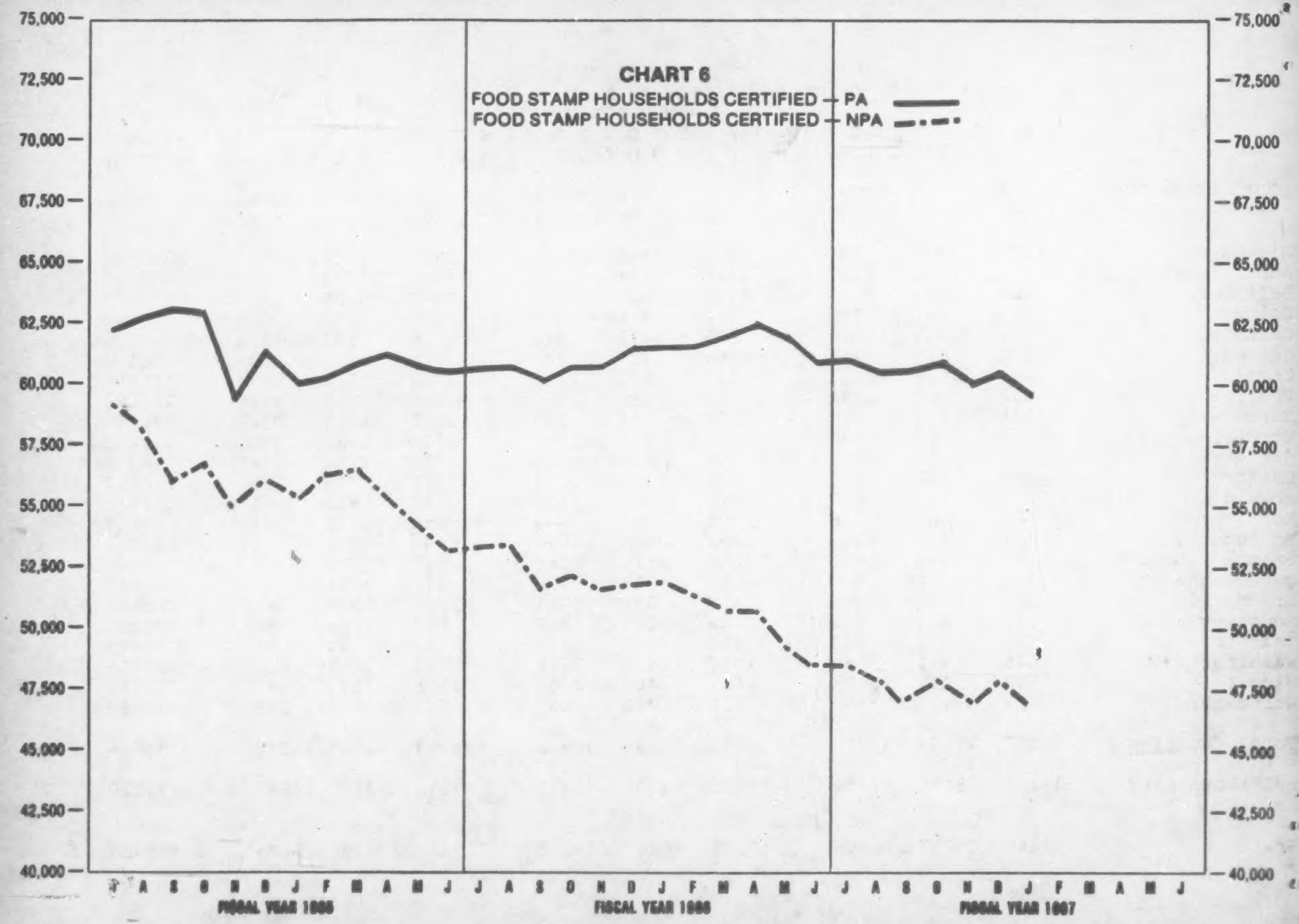


CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
75,000
72,500
70,000
67,500
65,000
62,500
60,000
57,500
55,000
52,500
50,000
47,500
45,000
42,500
40,000
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986
J A S O N D J F M A M J
FISCAL YEAR 1987

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

January 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	HAVE BEEN PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM./CHILD.	4	409	2	33	–	–	+ 5	3	13	469	15.8
EA: ADULTS	19	707	5	60	23	1	+ 5	1	64	885	29.9
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–	–
EA TOTAL	23	1,116	7	93	23	1	+ 10	4	77	1,354	45.7
EAFC	31	1,084	17	263	5	3	193	8	+ 2	1,606	54.3
GRAND TOTAL	54	2,200	24	356	28	4	203	12	79	2,960	100

+ coding errors

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

January 1987

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	5	4	6	5	–	–	8	7	–	–	–	–	5	4	–	–	3	2	27	22
Anne Arundel	19	18	358	281	6	6	14	11	8	8	3	2	54	38	5	3	4	3	471	370
Baltimore	3	2	283	178	5	2	2	1	3	3	–	–	18	13	–	–	–	–	314	199
Calvert	–	–	2	2	–	–	1	–	2	1	–	–	–	–	–	–	2	2	7	5
Caroline	–	–	8	2	1	1	–	–	–	–	–	–	8	–	–	–	–	–	17	3
Carroll	–	–	7	7	–	–	–	–	–	–	–	–	–	–	–	–	–	–	7	7
Cecil	–	–	–	–	–	–	–	–	–	–	–	–	18	9	–	–	–	–	18	9
Charles	–	–	13	2	12	10	5	3	1	1	–	–	3	2	–	–	3	3	37	21
Dorchester	–	–	5	4	–	–	–	–	–	–	–	–	2	2	–	–	4	3	11	9
Frederick	–	–	7	3	–	–	–	–	4	2	–	–	5	5	–	–	–	–	16	10
Garrett	–	–	4	2	–	–	1	1	–	–	–	–	1	–	1	–	–	–	7	3
Harford	2	1	75	36	1	–	–	–	1	1	–	–	22	6	1	1	1	–	103	45
Howard	–	–	23	14	–	–	–	–	–	–	–	–	12	6	–	–	–	–	35	20
Kent	–	–	4	2	–	–	–	–	–	–	–	–	1	1	–	–	–	–	5	3
Montgomery	2	2	100	33	–	–	3	1	1	–	1	1	48	12	–	–	8	6	163	55
Prince George's	6	6	168	119	–	–	–	–	1	1	–	–	23	10	1	–	6	6	205	142
Queen Anne's	–	–	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	1	1
St. Mary's	–	–	15	8	3	3	1	1	–	–	–	–	6	4	–	–	1	–	26	16
Somerset	1	1	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	2	2
Talbot	–	–	1	1	–	–	1	1	–	–	1	1	4	1	–	–	–	–	7	4
Washington	1	–	55	18	–	–	2	2	–	–	1	–	32	5	–	–	–	–	91	25
Wicomico	2	2	113	80	–	–	2	2	3	3	–	–	33	24	2	–	2	2	157	113
Worcester	1	1	–	–	–	–	–	–	1	–	–	–	5	1	–	–	1	1	8	3
Total Counties	42	37	1247	797	28	22	40	30	25	20	6	4	302	145	10	4	35	28	1735	1087
Baltimore City	18	17	1443	1403	2	2	334	326	8	8	–	–	66	58	9	8	53	51	1933	1873
State	60	54	2690	2200	30	24	374	356	33	28	6	4	368	203	19	12	88	79	+3674	2960

*PENDING ELIGIBILITY

+ includes six (6) request for non allowable emergencies

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

January 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM./CHILD.	$400	$42,696	$200	$3,159	–	–	* $579	$275	$8,198	$55,507
EA: ADULTS	3,857	119,255	786	10,932	2,219	200	* 1,206	100	40,935	179,490
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–
EA TOTAL	4,257	161,951	986	14,091	2,219	200	* 1,785	375	49,133	234,997
EAFC	7,120	236,262	3,814	65,393	1,066	339	24,148	1,589	* 1,300	341,031
GRAND TOTAL	$11,377	$398,213	$4,800	$79,484	$3,285	$539	$25,933	$1,964	$50,433	$576,028

* coding errors

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
January 1987

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany		4		3		2				3		2	15	5	
Anne Arundel	1	9		4	3	1	1			3	3	1	17	45	
Baltimore	8	5		4	3	1	2	2		2	1	1	19	39	
Calvert	1				1						1		1	9	
Caroline	3												3	3	
Carroll	2	1	1	3	2		2	1		1	1		9	8	
Cecil		1			1						1			10	
Charles		1		5			1			4			1	8	
Dorchester	3				1						1		1	7	
Frederick				1						1			2	1	
Garrett	3			1	1					1	1		2		
Harford	1	3		1						1			9	20	
Howard	1													10	
Kent	2	2											2	6	
Montgomery	3	8		3	3	1	1			2	3	1	19	27	
Prince George's	21	9		2	9		1			1	9		25	54	
Queen Anne's	1	1			1						1		2	1	
St. Mary's	5	2											5	5	
Somerset	2	1											6	14	
Talbot													3	1	
Washington					1						1			10	
Wicomico	2			4	2	1	3		1	1	2		15	5	
Worcester		1											2	4	
Total Counties	59	51	1	31	28	6	11	3	1	20	25	5	158	292	
Baltimore City	62	3		51	12	5	16	8	1	35	4	4	142	186	
Special Projects															
State	121	54	1	82	40	11	27	11	2	55	29	9	300	478	

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

7/10/87 53645-2

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

FEBRUARY 1987

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
George Sinclair, Acting Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

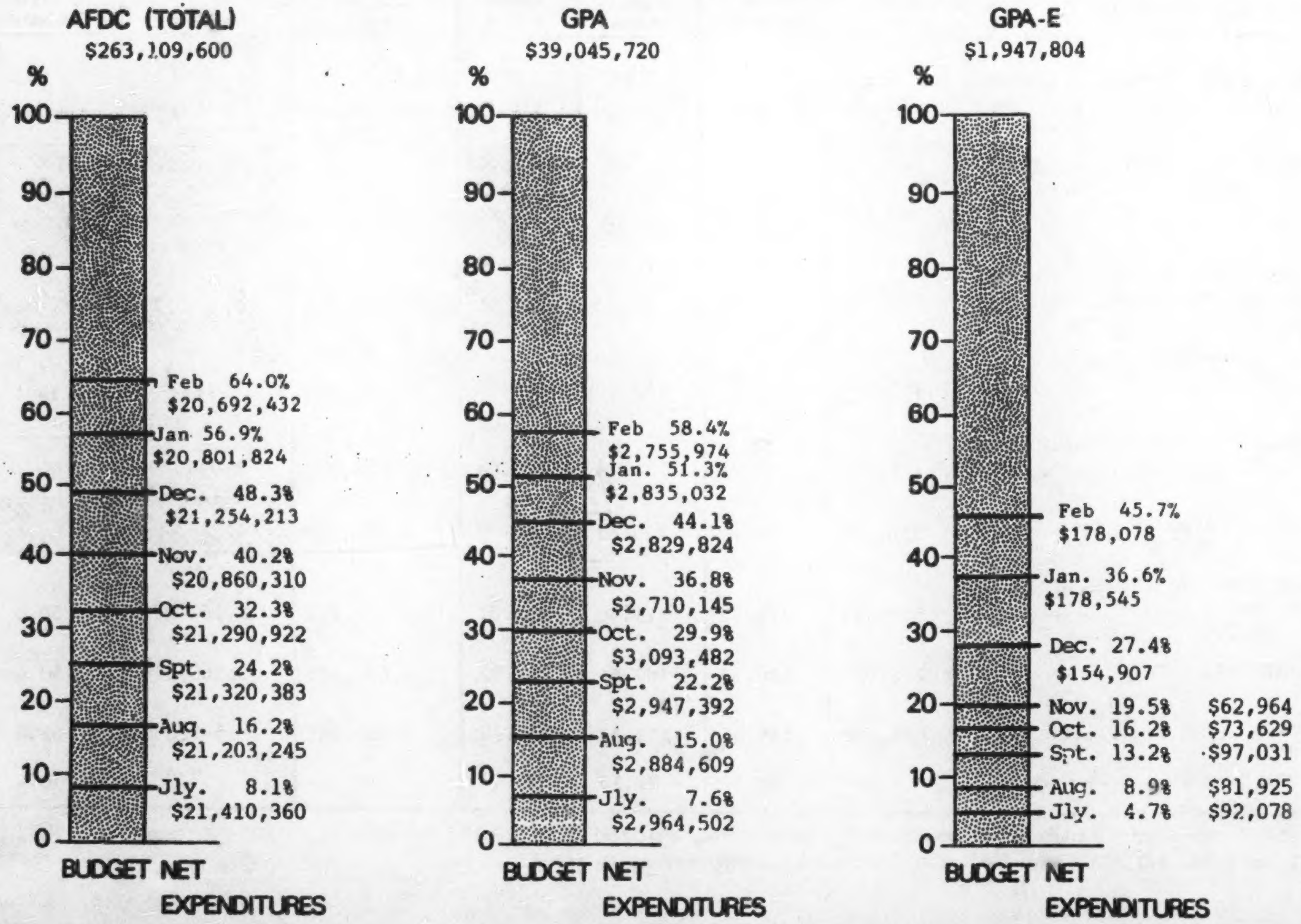


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

February 1987

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 20,692,432	$ 113.19	$ 113.31	112.44	$ 168,484,073	263,1[illegible]9,600	64.0
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	20,267,857	113.68	113.82	▨	165,048,178	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	424,575	93.95	93.45	▨	3,435,895	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,755,974	145.87	145.12	151.34	22,792,249	39,045,720	58.4
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	178,078	159.71	155.74	170.63	890,807	1,947,804	45.7
PUBLIC ASSISTANCE TO ADULTS - PAA	336,170	274.87	426.62	376.98	3,630,559	▨	▨
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	320,246	223.32	211.40	192.01	3,111,223	5,181,966	60.0
EMERGENCY ASSISTANCE - EA	216,923	180.92	167.64	179.52	1,693,465	3,360,614	50.4
GPA REFUGEES	48,450	149.54	151.37	135.28	406,585	649,344	62.6
GPA-E REFUGEES	1,467	81.48	99.15	105.43	19,234	63,258	30.4

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

February 1987

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	65,809	66,248	- .7	182,812	183,877	- .6	185,863	195,000	95.3
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	64,784	65,243	- .7	178,293	179,411	- .6	181,267		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	1,025	1,005	+ 2.0	4,519	4,466	+ 1.2	4,596		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	18,482	18,749	- 1.4	18,894	19,144	- 1.3	19,632	21,500	91.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	996	960	+ 3.8	1,115	1,119	- .4	715	951	75.2
PUBLIC ASSISTANCE TO ADULTS - PAA	1,223	1,068	+ 14.5	1,223	1,068	+ 14.5	1,064	1,558	68.3
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,434	1,401	+ 2.4				1,840	2,249	81.8
EMERGENCY ASSISTANCE - EA	1,199	1,196	+ .3				1,263	1,560	81.0
GPA REFUGEES	192	205	- 6.3	324	358	- 9.5	336	400	84.0
GPA-E REFUGEES	4	3	+ 33.3	18	13	+ 38.5	24	50	48.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
FEBRUARY 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	89	56	22	1484	57	1463	2663	1726	4389	-13	467531	106.52
Anne Arundel	283	164	97	2895	154	2798	4970	2640	7610	-30	877387	115.29
Baltimore	433	249	115	4154	205	4084	6780	3987	10767	30	315779	122.20
Calvert	35	26	13	415	16	409	752	392	1144	22	127192	111.18
Caroline	39	29	13	357	18	354	621	328	949	54	110501	116.44
Carroll	54	26	29	430	19	423	735	408	1143	18	130191	113.90
Cecil	98	69	37	703	35	706	1245	716	1961	77	224370	114.42
Charles	90	52	30	945	32	941	1734	914	2648	-3	297918	112.51
Dorchester	31	28	23	592	19	580	1064	519	1583	-7	174879	110.47
Frederick	112	62	29	679	48	680	1167	626	1793	-40	201332	112.29
Garrett	26	18	12	402	21	396	791	520	1311	25	137014	104.51
Harford	110	78	44	1191	56	1186	2049	1142	3191	-88	357305	111.97
Howard	52	32	22	337	14	328	582	314	896	27	105363	117.59
Kent	22	15	3	175	13	174	293	160	453	-5	49901	110.16
Montgomery	281	177	94	2755	120	2748	5050	2593	7643	42	906839	118.65
Prince George's	564	374	169	6564	307	6482	11380	5898	17278	-162	2022153	117.04
Queen Anne's	25	24	4	298	7	295	487	266	753	29	84952	112.82
St. Mary's	104	51	20	664	45	658	1226	623	1849	-27	202015	109.26
Somerset	25	20	10	362	14	348	655	327	982	10	101726	103.59
Talbot	21	25	7	235	8	232	400	204	604	19	70115	116.08
Washington	121	79	37	1370	47	1352	2399	1428	3827	10	429062	112.11
Wicomico	107	60	39	929	42	909	1729	794	2523	-13	280245	111.08
Worcester	39	28	14	354	22	352	659	336	995	23	112742	113.31
Total Counties	2761	1742	883	28290	1319	27898	49431	26861	76292	-2	8786512	115.17
Baltimore City	1726	1327	410	38840	1299	37911	70205	36315	106520	-1063	12084689	113.45
State	4487	3069	1293	67130	2618	65809	119636	63176	182812	-1065	20871201	114.17

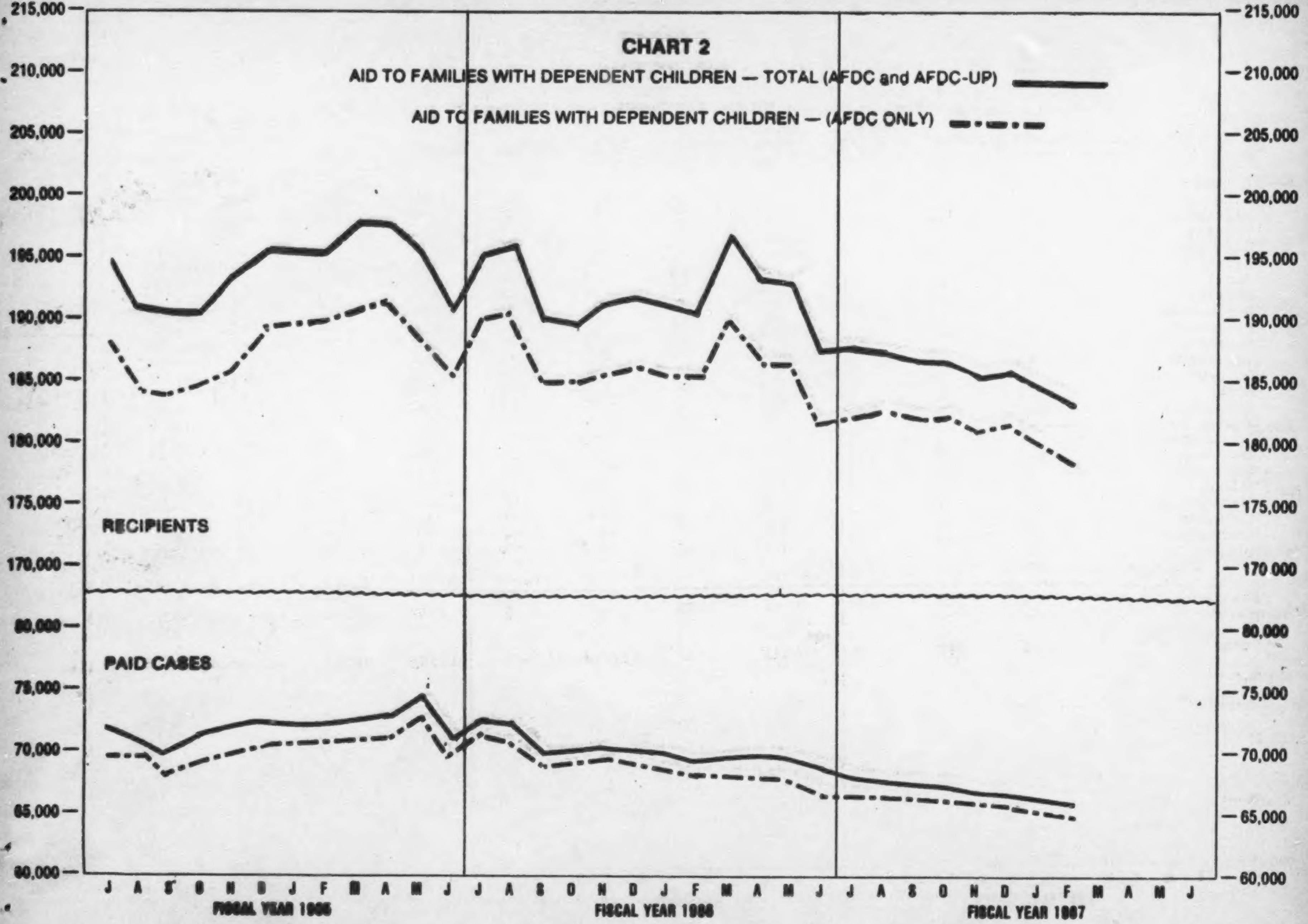


CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
170,000
80,000
75,000
70,000
65,000
60,000
J
A
S
O
N
D
J
F
M
A
M
J
J
A
S
O
N
D
J
F
M
A
M
J
J
A
S
O
N
D
J
F
M
A
M
J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
FEBRUARY 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	66	42	14	1252	48	1224	2133	1252	3385	-14	375267	110.86
Anne Arundel	271	162	91	2859	148	2766	4883	2576	7459	-11	863839	115.81
Baltimore	399	236	98	4043	192	3976	6542	3771	10313	36	1269632	123.11
Calvert	35	26	13	406	15	400	726	374	1100	22	124078	112.80
Caroline	37	28	11	355	18	352	617	324	941	49	109785	116.67
Carroll	48	25	23	425	19	418	724	398	1122	14	127691	113.81
Cecil	77	60	18	678	32	686	1208	677	1885	52	216239	114.72
Charles	90	48	27	930	32	927	1701	886	2587	7	291290	112.60
Dorchester	30	27	22	583	18	571	1045	501	1546	-11	171461	110.91
Frederick	106	61	23	675	47	675	1155	616	1771	-42	199539	112.67
Garrett	14	6	4	297	16	295	541	318	859	0	92928	108.18
Harford	99	75	35	1171	55	1166	2003	1102	3105	-88	349950	112.71
Howard	50	32	21	334	14	325	572	308	880	32	103871	118.04
Kent	18	15	0	174	12	172	289	156	445	-5	49442	111.11
Montgomery	265	176	88	2704	118	2699	4916	2495	7411	54	883199	119.17
Prince George's	552	370	165	6527	307	6448	11288	5830	17118	-161	2006949	117.24
Queen Anne's	22	23	4	295	7	292	482	260	742	26	84069	113.30
St. Mary's	101	50	19	642	45	637	1169	581	1750	-28	193128	110.36
Somerset	23	16	8	352	14	339	637	309	946	0	98647	104.28
Talbot	21	25	6	234	8	231	398	202	600	19	70015	116.69
Washington	121	70	37	1278	44	1259	2193	1242	3435	-12	392646	114.31
Wicomico	97	59	33	926	42	907	1723	790	2513	-18	279273	111.13
Worcester	37	28	14	352	22	351	656	334	990	23	112437	113.57
Total Counties	2579	1660	774	27492	1273	27116	47601	25302	72903	-56	8465375	116.12
Baltimore City	1677	1301	382	38581	1279	37668	69556	35834	105390	-1062	11976928	113.64
State	4256	2961	1156	66073	2552	64784	117157	61136	178293	-1118	20442303	114.66

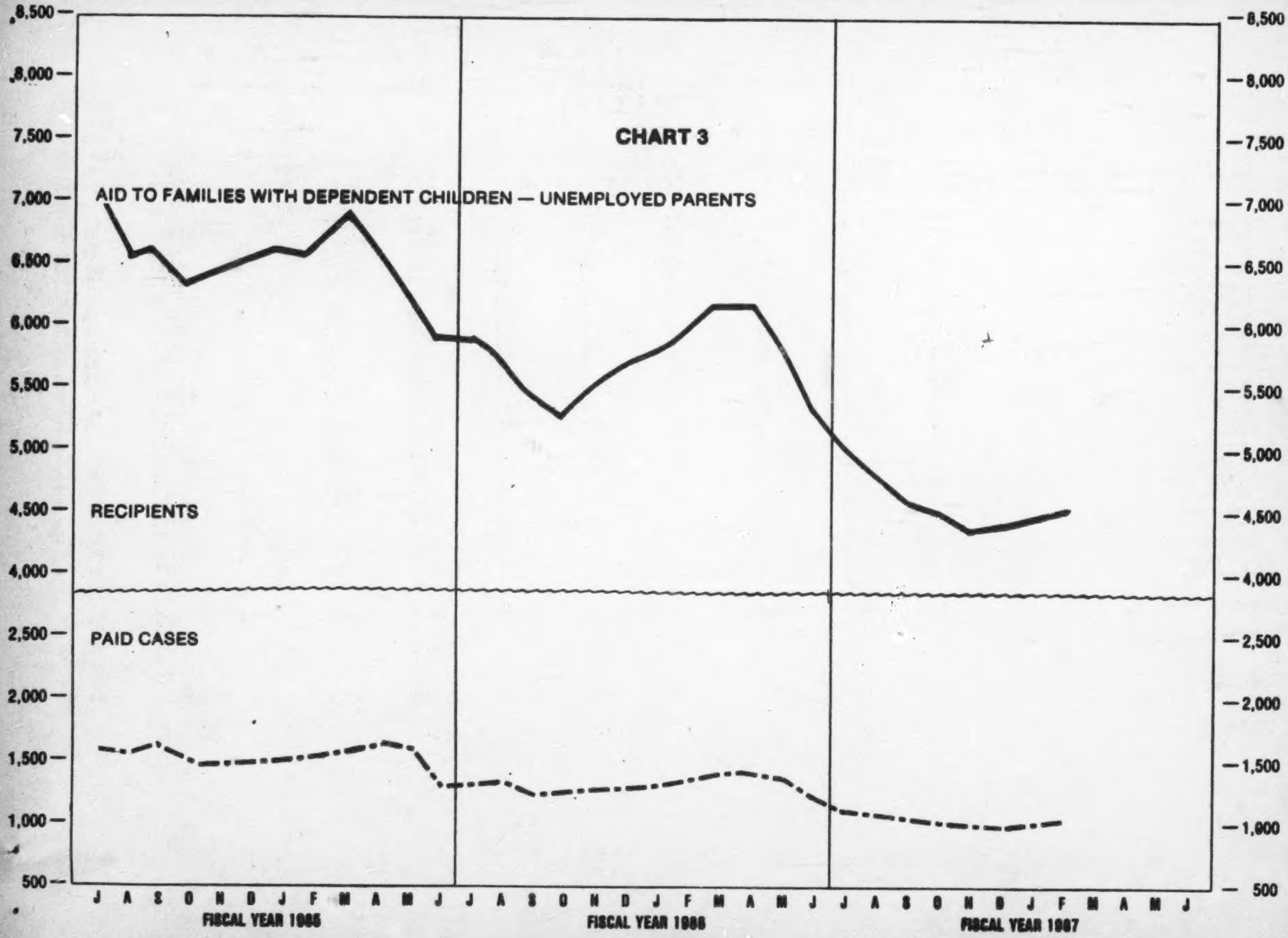


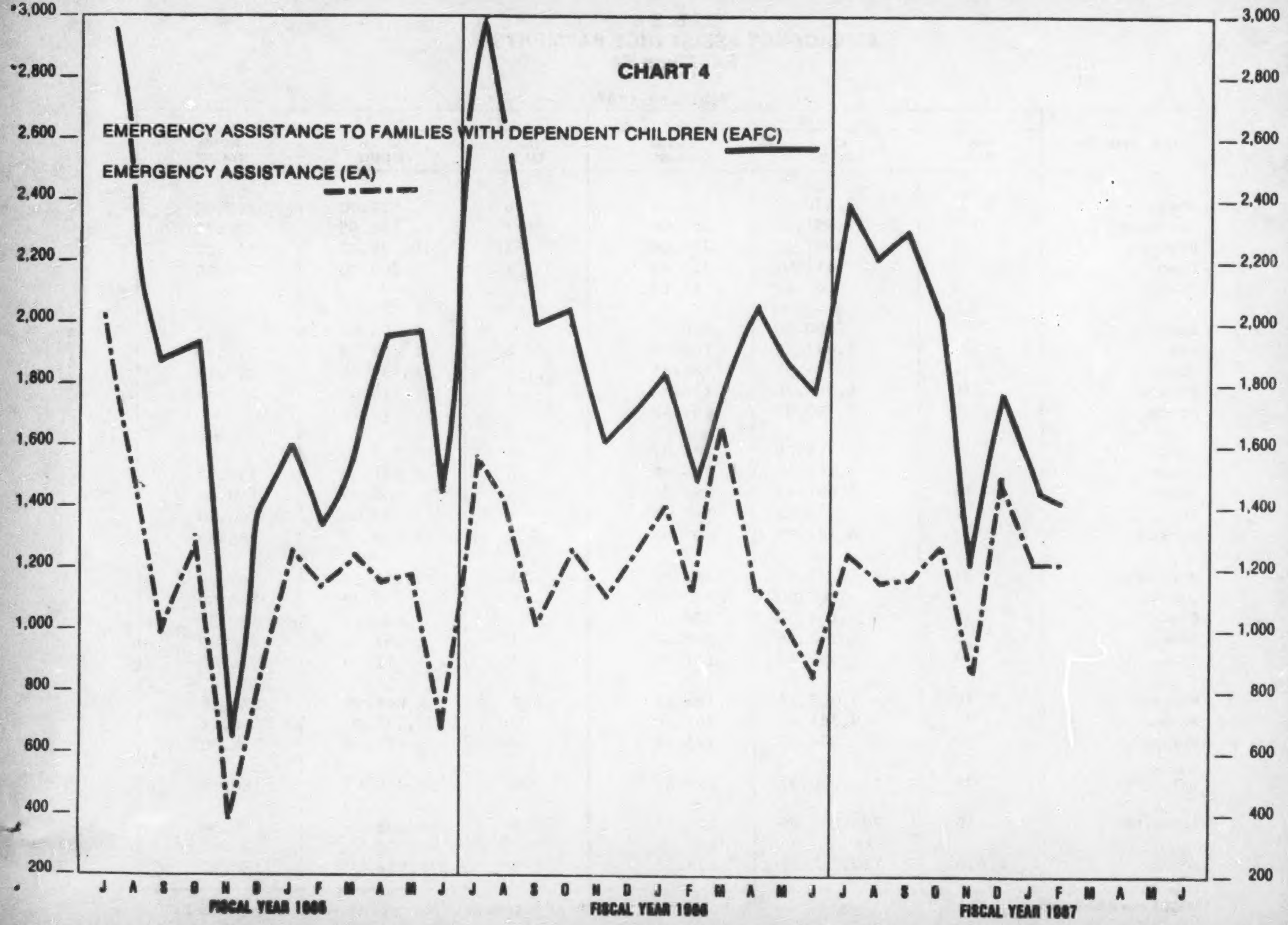
CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
FEBRUARY 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	23	14	8	232	9	239	530	474	1004	1	92264	91.90
Anne Arundel	12	2	6	36	6	32	87	64	151	-19	13548	89.72
Baltimore	34	13	17	111	13	108	238	216	454	-6	46147	101.65
Calvert	0	0	0	9	1	9	26	18	44	0	3114	70.77
Caroline	2	1	2	2	0	2	4	4	8	5	716	89.50
Carroll	6	1	6	5	0	5	11	10	21	4	2500	119.05
Cecil	21	9	19	25	3	20	37	39	76	25	8131	106.99
Charles	0	4	3	15	0	14	33	28	61	-10	6628	108.66
Dorchester	1	1	1	9	1	9	19	18	37	4	3418	92.38
Frederick	6	1	6	4	1	5	12	10	22	2	1793	81.50
Garrett	12	12	8	105	5	101	250	202	452	25	44086	97.54
Harford	11	3	9	20	1	20	46	40	86	0	7355	85.52
Howard	2	0	1	3	0	3	10	6	16	-5	1492	93.25
Kent	4	0	3	1	1	2	4	4	8	0	459	57.38
Montgomery	16	1	6	51	2	49	134	98	232	-12	23640	101.90
Prince George's	12	4	4	37	0	34	92	68	160	-1	15204	95.03
Queen Anne's	3	1	0	3	0	3	5	6	11	3	883	80.27
St. Mary's	3	1	1	22	0	21	57	42	99	1	8887	89.77
Somerset	2	4	2	10	0	9	18	18	36	10	3079	85.53
Talbot	0	0	1	1	0	1	2	2	4	0	100	25.00
Washington	0	9	0	92	3	93	206	186	392	22	36416	92.90
Wicomico	10	1	6	3	0	2	6	4	10	5	972	97.20
Worcester	2	0	0	2	0	1	3	2	5	0	305	61.00
Total Counties	182	82	109	798	46	782	1830	1559	3389	54	321137	94.76
Baltimore City	49	26	28	259	20	243	649	481	1130	-1	107761	95.36
State	231	108	137	1057	66	1025	2479	2040	4519	53	428898	94.91

CHART 4



EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986
J A S O N D J F M A M J
FISCAL YEAR 1987

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

February 1987

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	14	2,470.90	176.49	6	972.00	167.00
Anne Arundel	105	21,951.62	209.06	117	20,158.45	172.29
Baltimore	91	21,481.42	236.06	62	10,359.82	167.09
Calvert	1	113.01	113.01	1	200.00	200.00
Caroline	1	61.67	61.67			
Carroll	4	880.00	220.00		200.00 *	
Cecil	21	3,497.25	166.54	4	1,087.59	271.90
Charles	12	2,224.97	185.41	5	1,388.88	277.78
Dorchester	10	1,568.76	156.88	3	1,516.00	505.33
Frederick	16	2,390.92	149.43		19.70	
Garrett	3	315.20	105.07		544.00 *	
Harford	21	5,155.09	245.48	26	3,981.50	153.13
Howard	16	3,981.42	248.84	4	600.00	150.00
Kent	3	338.85	112.95	1	200.00	200.00
Montgomery	33	6,731.29	203.98	15	4,300.25	286.68
Prince George's	91	22,131.94	243.21	66	10,810.09	163.79
Queen Anne's	2	260.00	130.00	1	200.00	200.00
St. Mary's	18	4,104.56	228.03	10	1,603.27	160.33
Somerset	3	747.06	249.02	1	248.00	248.00
Talbot	4	530.42	132.61	1	11.00	11.00
Washington	18	3,352.16	186.23	12	2,041.90	170.16
Wicomico	35	9,361.83	267.48	33	7,795.00	236.21
Worcester	2	350.63	175.32	2	677.00	338.50
Total Counties	524	114,000.97	217.56	370	68,914.45	186.26
Baltimore City	910	206,245.25	226.64	829	148,008.35	178.54
State	1,434	320,246.22	223.32	1,199	216,922.80	180.92

*SOURCE: Division of Budget and Finance

* Adjustments for prior months approval.

CHART 5

GENERAL PUBLIC ASSISTANCE

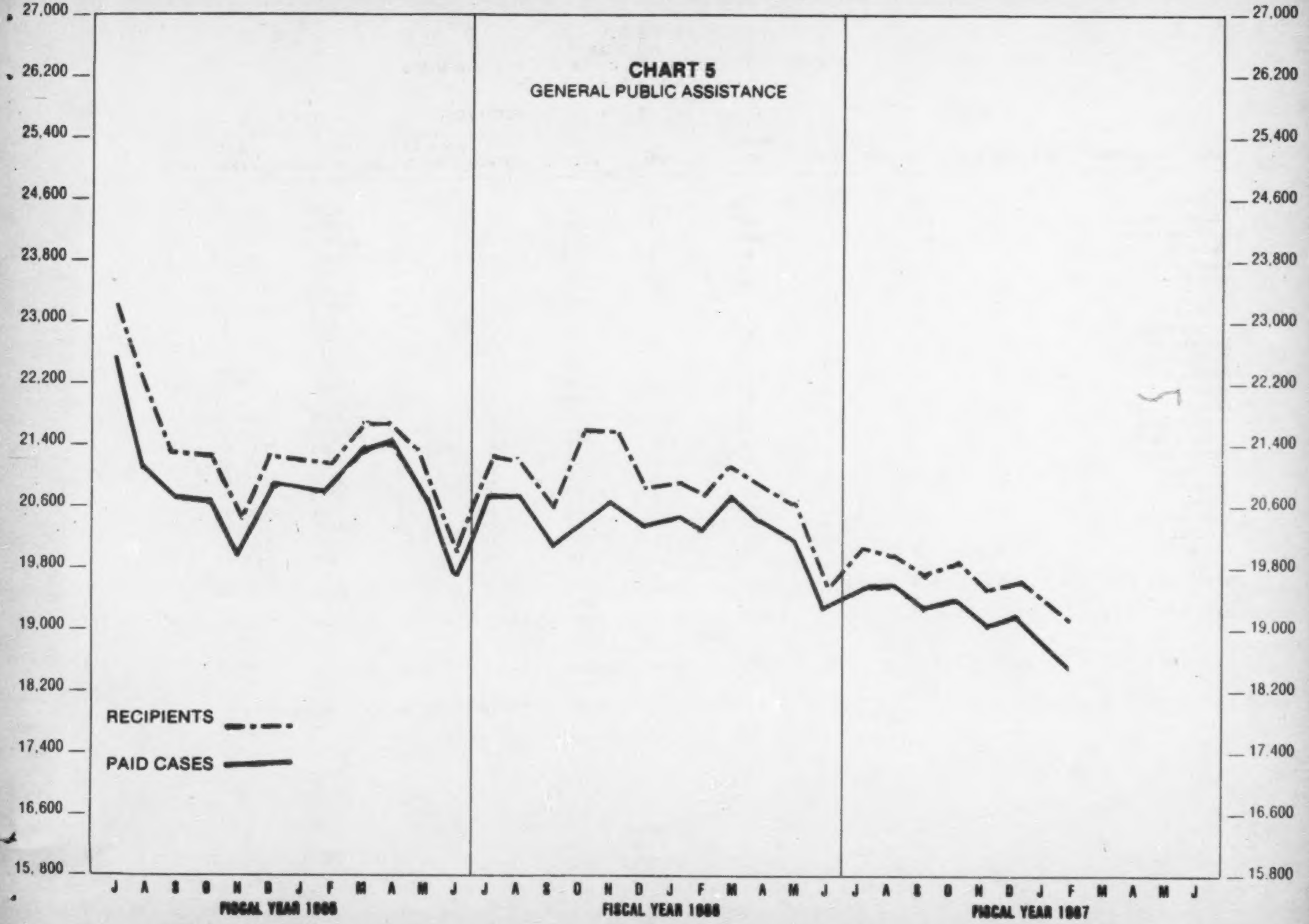


TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
FEBRUARY 1987

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	30	18	8	142	9	156	165	7	19026	115.31
Anne Arundel	141	113	30	590	77	585	615	12	71033	115.50
Baltimore	142	103	45	607	67	594	620	12	105730	170.53
Calvert	12	9	3	84	4	83	87	1	14390	165.40
Caroline	10	2	5	20	2	21	22	-1	-2880	*
Carroll	30	20	6	90	16	93	96	3	11418	118.94
Cecil	29	14	11	95	12	101	108	3	25677	237.75
Charles	35	23	16	131	16	137	142	-11	23073	162.49
Dorchester	16	7	4	63	5	64	68	2	10856	159.65
Frederick	51	29	13	115	8	118	128	10	14384	112.38
Garrett	9	6	6	50	5	49	50	-1	7230	144.60
Harford	33	20	18	201	23	215	223	3	24528	109.99
Howard	11	7	7	47	2	44	47	-6	7180	152.77
Kent	12	3	5	18	1	19	19	-1	3120	164.21
Montgomery	154	109	43	904	99	900	1082	-37	206216	190.59
Prince George's	143	111	41	908	115	871	892	-11	126221	141.50
Queen Anne's	13	8	4	49	6	50	53	4	4689	88.47
St. Mary's	30	19	6	117	9	119	124	5	18086	145.85
Somerset	8	7	0	49	2	50	52	-1	8058	154.96
Talbot	3	7	3	45	5	45	45	4	6791	150.91
Washington	41	34	17	111	10	117	129	20	19495	151.12
Wicomico	32	13	10	115	11	120	124	-11	17796	143.52
Worcester	14	8	6	35	5	36	36	3	5999	166.64
Total Counties	999	690	307	4586	509	4587	4927	9	748116	151.84
Baltimore City	1739	1343	421	14004	1114	14087	14291	-293	2121180	148.43
State	2738	2033	728	18590	1623	18674	19218	-284	2869296	149.30

* Adjustments for SSI reimbursement.

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
FEBRUARY 1987

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	114	26	88	179	27	62	73	0	17272	236.60
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	123	46	38	355	76	323	440	22	78847	179.20
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	237	72	126	534	103	385	513	22	96119	187.37
Baltimore City	421	406	3	1146	128	615	620	-21	96566	155.75
State	658	478	129	1680	231	1000	1133	1	192685	170.07

TABLE 9
MEDICAL ASSISTANCE
FEBRUARY 1987
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED COMMUNITY	RECEIVED LONG TERM	APPROVED COMMUNITY	APPROVED LONG TERM	ONE TIME ONLY COMMUNITY	ONE TIME ONLY LONG TERM	NOT APPROVED COMMUNITY	NOT APPROVED LONG TERM	TOTAL COMMUNITY	TOTAL LONG TERM
Allegany	355	33	35	18	139	3	165	11	339	32
Anne Arundel	543	45	36	25	240	4	331	22	607	51
Baltimore	639	115	139	49	267	5	282	29	688	83
Calvert	99	3	11	3	38	0	40	2	89	5
Caroline	47	10	2	3	8	0	30	2	40	5
Carroll	93	19	6	15	20	1	54	1	80	17
Cecil	181	9	20	8	66	1	81	0	167	9
Charles	218	13	40	9	86	2	114	1	240	12
Dorchester	145	2	16	1	41	0	69	1	126	2
Frederick	175	17	20	10	68	0	100	7	188	17
Garrett	152	5	24	7	67	1	76	0	167	8
Harford	243	10	88	6	28	2	140	0	256	8
Howard	100	11	20	5	13	0	67	5	100	10
Kent	53	3	4	3	22	0	31	1	57	4
Montgomery	422	56	50	27	172	8	251	31	473	66
Prince George's	566	16	87	9	130	0	307	13	524	22
Queen Anne's	39	5	5	6	18	2	31	0	54	8
St. Mary's	92	4	8	1	38	0	44	0	90	1
Somerset	92	4	10	4	32	1	52	1	94	6
Talbot	51	7	14	5	27	0	34	3	75	8
Washington	251	20	41	13	70	1	99	8	210	22
Wicomico	229	17	45	11	79	1	95	4	219	16
Worcester	88	2	10	1	33	0	43	0	86	1
Total Counties	4873	426	731	239	1702	32	2536	142	4969	413
Baltimore City	2633	183	225	86	975	30	1429	88	2629	204
State	7506	609	956	325	2677	62	3965	230	7598	617

TABLE 10
MEDICAL ASSISTANCE
FEBRUARY 1987
SSI-APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	19	20	0	2	22
Anne Arundel	42	19	1	1	21
Baltimore	70	63	0	8	71
Calvert	9	9	0	0	9
Caroline	2	2	0	0	2
Carroll	8	6	1	0	7
Cecil	6	4	0	0	4
Charles	13	7	0	3	10
Dorchester	20	20	0	0	20
Frederick	17	17	0	0	17
Garrett	6	4	1	0	5
Harford	16	12	0	1	13
Howard	14	15	1	0	16
Kent	1	3	0	0	3
Montgomery	5	7	1	1	9
Prince George's	72	65	3	3	71
Queen Anne's	9	9	0	0	9
St. Mary's	8	8	0	0	8
Somerset	7	7	0	2	9
Talbot	6	6	0	0	6
Washington	15	14	0	0	14
Wicomico	17	14	1	0	15
Worcester	7	7	0	0	7
Total Counties	389	338	9	21	368
Baltimore City	258	258	0	0	258
State	647	596	9	21	626

TABLE 11-A
RECONSIDERATIONS COMPLETED
FEBRUARY 1987

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	2	202	32	234	0	0	182	263	34	25
Anne Arundel	5	260	4	264	1	0	175	69	26	78
Baltimore	11	501	7	508	2	0	226	156	91	182
Calvert	0	60	2	62	0	0	26	34	19	18
Caroline	0	41	0	41	0	0	20	33	8	16
Carroll	5	49	2	51	0	0	18	27	9	42
Cecil	0	71	3	74	0	0	35	74	25	12
Charles	0	127	1	128	0	0	66	74	37	7
Dorchester	2	72	0	72	0	0	22	61	20	29
Frederick	2	97	0	97	0	0	52	54	24	34
Garrett	0	32	13	45	1	0	28	71	22	22
Harford	0	161	1	162	1	0	99	80	30	31
Howard	0	38	1	39	0	0	16	38	20	11
Kent	1	27	0	27	0	0	9	36	2	0
Montgomery	9	374	6	380	24	0	208	185	73	97
Prince George's	0	832	2	834	0	0	294	134	114	80
Queen Anne's	0	45	1	46	0	0	26	24	4	17
St. Mary's	2	74	4	78	0	0	44	72	6	13
Somerset	1	64	1	65	0	0	37	40	16	7
Talbot	0	27	0	27	0	0	13	31	9	8
Washington	1	199	15	214	0	0	160	134	37	2
Wicomico	1	120	0	120	0	0	57	134	28	23
Worcester	0	40	0	40	0	0	24	44	9	6
Total Counties	42	3513	95	3608	29	0	1837	1873	663	760
Baltimore City	3	5189	32	5221	14	0	3620	1895	379	135
State	45	8702	127	8829	43	0	5457	3768	1042	895

TABLE 11-B
INTERIM CHANGES COMPLETED
FEBRUARY 1987

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	33	43	92	18	0
Anne Arundel	46	31	226	6	0
Baltimore	54	0	0	2	0
Calvert	102	10	39	0	0
Caroline	55	2	15	2	0
Carroll	5	2	22	12	0
Cecil	7	21	23	8	0
Charles	17	126	0	19	0
Dorchester	834	17	138	3	0
Frederick	67	14	57	12	0
Garrett	17	19	21	13	0
Harford	36	77	95	5	0
Howard	39	7	29	4	0
Kent	0	5	0	1	0
Montgomery	38	28	108	27	0
Prince George's	22	25	187	25	19
Queen Anne's	38	4	46	5	0
St. Mary's	2	8	11	1	0
Somerset	46	2	4	7	0
Talbot	27	24	16	0	0
Washington	57	32	218	11	0
Wicomico	55	28	63	11	0
Worcester	33	12	55	7	0
Total Counties	1630	537	1465	199	19
Baltimore City	694	159	814	123	21
State	2324	696	2279	322	40

Interim Changes for other programs are AIMS generated and reported as Case Management activities.

TABLE 12
FOOD STAMP PROGRAM
FEBRUARY 1987
APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	51	39	10	49	192	127	33	160
Anne Arundel	295	203	60	263	451	315	112	427
Baltimore	445	305	120	425	494	303	148	451
Calvert	25	21	4	25	53	33	24	57
Caroline	32	18	7	25	70	47	27	74
Carroll	43	35	12	47	70	42	23	65
Cecil	29	43	2	45	134	111	46	157
Charles	23	24	1	25	243	167	63	230
Dorchester	31	25	12	37	75	51	21	72
Frederick	86	59	23	82	128	77	54	131
Garrett	8	8	0	8	70	57	21	78
Harford	73	65	13	78	178	105	101	206
Howard	19	27	4	31	85	61	27	88
Kent	13	8	3	11	31	24	20	44
Montgomery	260	306	5	311	509	260	219	479
Prince George's	390	352	84	436	749	544	311	855
Queen Anne's	12	14	1	15	54	47	12	59
St. Mary's	67	42	11	53	84	65	27	92
Somerset	15	13	4	17	111	94	25	119
Talbot	8	9	2	11	42	39	9	48
Washington	108	72	43	115	248	200	60	260
Wicomico	50	45	16	61	246	175	75	250
Worcester	27	22	6	28	66	42	25	67
Total Counties	2110	1755	443	2198	4383	2986	1483	4469
Baltimore City	3386	2682	654	3336	1822	1274	528	1802
State	5496	4437	1097	5534	6205	4260	2011	6271

TABLE 13
FOOD STAMP PROGRAM
FEBRUARY 1987

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			$ VALUE OF COUPONS
LOCAL DEPARTMENT	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	TOTAL
Allegany	1222	1947	3169	1231	1939	3170	3748	4648	8396	398085
Anne Arundel	2070	1787	3857	2179	1782	3961	5981	3759	9740	494081
Baltimore	3285	2851	6136	3361	2830	6191	8832	5583	14415	789700
Calvert	230	380	610	226	387	613	677	955	1632	71562
Caroline	196	412	608	192	420	612	572	917	1489	60457
Carroll	270	472	742	276	489	765	745	1109	1854	79540
Cecil	470	929	1399	476	902	1378	1408	2266	3674	181632
Charles	599	1004	1603	597	1029	1626	1766	2553	4319	209892
Dorchester	375	552	927	381	536	917	1147	1014	2161	92481
Frederick	470	710	1180	486	700	1186	1353	1695	3048	139028
Garrett	295	731	1026	289	738	1027	1005	2159	3164	140407
Harford	862	1193	2055	876	1180	2056	2367	2814	5181	248147
Howard	233	428	661	232	433	665	653	883	1536	77215
Kent	91	291	382	92	290	382	245	573	818	30692
Montgomery	2641	2254	4895	2592	2279	4871	6782	4388	11170	551627
Prince George's	4113	2834	6947	4056	2643	6699	11541	6108	17649	995426
Queen Anne's	173	329	502	172	328	500	477	778	1255	55366
St. Mary's	410	617	1027	426	609	1035	1276	1599	2875	135858
Somerset	211	530	741	214	551	765	639	1268	1907	76244
Talbot	119	342	461	112	348	460	302	764	1066	45896
Washington	1096	1495	2591	1086	1566	2652	3198	3778	6976	316664
Wicomico	602	1466	2068	611	1447	2058	1821	3144	4965	225971
Worcester	216	437	653	222	436	658	649	1044	1693	76789
Total Counties	20249	23991	44240	20385	23862	44247	57184	53799	110983	5492760
Baltimore City	38980	22980	61960	38518	22276	60794	96864	48606	145470	8109302
State	59229	46971	106200	58903	46138	105041	154048	102405	256453	13602062

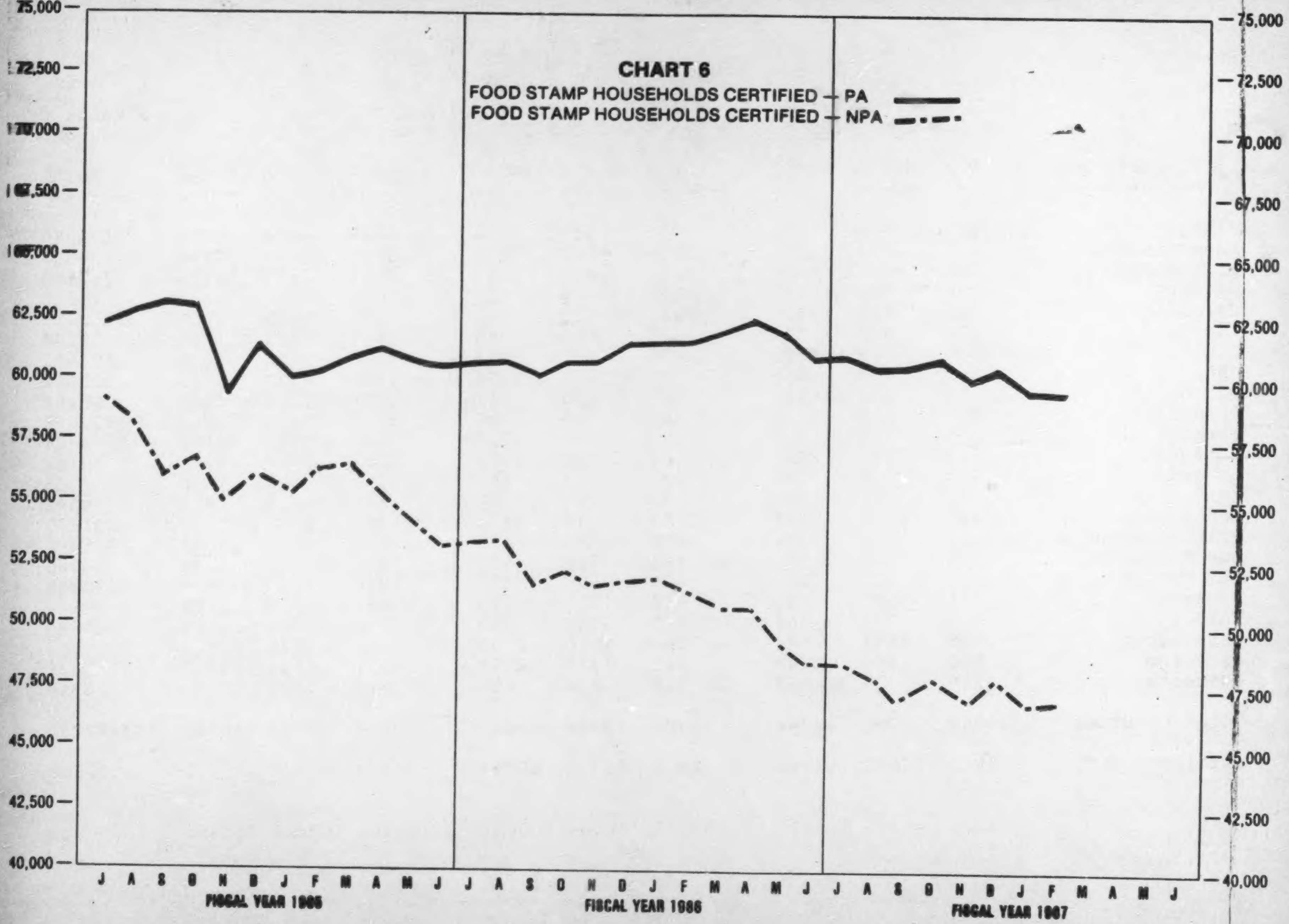


CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA

FOOD STAMP HOUSEHOLDS CERTIFIED — NPA

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

February 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM./CHILD.	2	339	4	35	–	–	+ 1	1	8	390	15
EA: ADULTS	14	641	2	37	9	–	+ 2	4	48	757	30
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–	–
EA TOTAL	16	980	6	72	9	–	+ 3	5	56	1,147	45
EAFC	25	944	6	254	1	2	175	9	–	1,416	55
GRAND TOTAL	41	1,924	12	326	10	2	178	14	56	2,563	100

+ coding errors

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC) APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

February 1987

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	5	5	5	5	–	–	6	6	–	–	–	–	11	9	–	–	-	–	27	25
Anne Arundel	6	3	134	112	3	3	2	2	–	–	–	–	20	9	–	–	3	1	168	130
Baltimore	6	2	200	133	7	5	1	–	2	1	1	1	8	5	–	–	1	–	226	147
Calvert	1	1	–	–	–	–	1	–	–	–	–	–	1	–	–	–	–	–	3	1
Caroline	–	–	3	–	–	–	–	–	–	–	–	–	3	1	–	–	–	–	6	1
Carroll	–	–	4	3	–	–	–	–	–	–	–	–	1	1	–	–	–	–	5	4
Cecil	–	–	–	–	–	–	–	–	–	–	–	–	26	13	–	–	–	–	26	13
Charles	2	1	11	3	8	4	4	2	–	–	–	–	4	1	1	1	6	2	36	14
Dorchester	1	1	3	3	–	–	2	2	1	1	–	–	4	4	–	–	1	1	12	12
Frederick	–	–	8	4	–	–	–	–	2	–	–	–	11	11	–	–	1	–	22	15
Garrett	–	–	1	–	–	–	–	–	–	–	–	–	4	3	–	–	–	–	5	3
Harford	1	–	120	58	2	–	2	–	2	2	–	–	6	–	–	–	–	–	133	60
Howard	1	–	32	18	–	–	–	–	–	–	–	–	8	5	–	–	–	–	41	23
Kent	–	–	5	4	–	–	2	–	1	1	–	–	6	5	1	1	–	–	15	11
Montgomery	–	–	21	8	–	–	–	–	–	–	–	–	6	2	–	–	5	4	32	14
Prince George's	6	3	236	169	–	–	1	–	–	–	–	–	17	10	–	–	2	2	262	184
Queen Anne's	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
St. Mary's	2	2	25	20	–	–	1	1	–	–	–	–	5	5	–	–	1	–	34	28
Somerset	3	2	1	–	–	–	–	–	–	–	–	–	1	1	–	–	1	1	6	4
Talbot	–	–	3	1	–	–	2	–	1	–	1	1	1	1	1	1	–	–	9	4
Washington	–	–	55	24	1	–	3	–	–	–	–	–	42	11	–	–	1	–	102	35
Wicomico	4	2	129	81	–	–	–	–	–	–	–	–	30	10	–	–	2	2	165	95
Worcester	–	–	5	1	–	–	–	–	1	1	–	–	11	1	–	–	1	1	18	4
Total Counties	38	22	1001	647	21	12	27	13	10	6	2	2	226	108	3	3	25	14	1353	827
Baltimore City	21	19	1319	1277	–	–	325	313	5	4	–	–	85	70	11	11	44	42	1810	1736
State	59	41	2320	1924	21	12	352	326	15	10	2	2	311	178	14	14	69	56	+3164	2563

*PENDING ELIGIBILITY

+ Includes one (1) request for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

February 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM./ CHILD.	$ 350	$ 35,880	$672	$3,669	–	–	+ $130	$ 100	$ 4,801	$ 45,602
EA: ADULTS	2,471	109,033	356	6,949	$ 952	–	+ 400	424	30,108	150,693
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–
EA TOTAL	2,821	144,913	1,028	10,618	952	–	+ 530	524	34,909	196,295
EAFC	5,404	212,650	1,092	62,601	206	$ 259	21,161	1,559	0	304,932
GRAND TOTAL	8,225	357,563	2,120	73,219	1,158	259	21,691	2,083	34,909	501,227

+ coding errors

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

February 1987

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	4	7		5		1				5		1	25	7	2
Anne Arundel	1	7		4	2					4	2		9	47	4
Baltimore	4	11	1	2	8		1	2		1	6		17	40	3
Calvert	2												1	10	
Caroline		1		3	2		2			1	2			2	
Carroll		1	1	3		1	2		1	1			2	10	5
Cecil		2			1						1			10	
Charles			2		1						1		1	7	1
Dorchester		1											1	6	2
Frederick	4	1		1						1				2	5
Garrett				1	1	1	1		1		1			3	1
Harford	2		1	1	2					1	2		5	25	3
Howard				1	1					1	1			7	
Kent													2	5	1
Montgomery	5	3		7	2		1			6	2		13	29	1
Prince George's	5	3	4	8	5		2			6	5		29	50	
Queen Anne's													3	2	
St. Mary's	1			2	2		1			1	2		3	3	
Somerset		2			1						1		3	16	5
Talbot	1												3	2	1
Washington		1			3						3			7	
Wicomico			1	1			1						12	6	4
Worcester			1		1						1		1	3	3
Total Counties	29	40	11	39	32	3	11	2	2	28	30	1	130	299	41
Baltimore City	36	2	1	51	28	1	12	3		39	25	1	163	204	3
Special Projects															
State	65	42	12	90	60	4	23	5	2	67	55	2	293	503	44

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

7/10/87 53645-2

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

MARCH 1987

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
George Sinclair, Acting Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

The IMA Statistical Reports will be printed without the customary green covers for at least one more issue.

A new vendor is printing the reports, and there has been some confusion in the transition.

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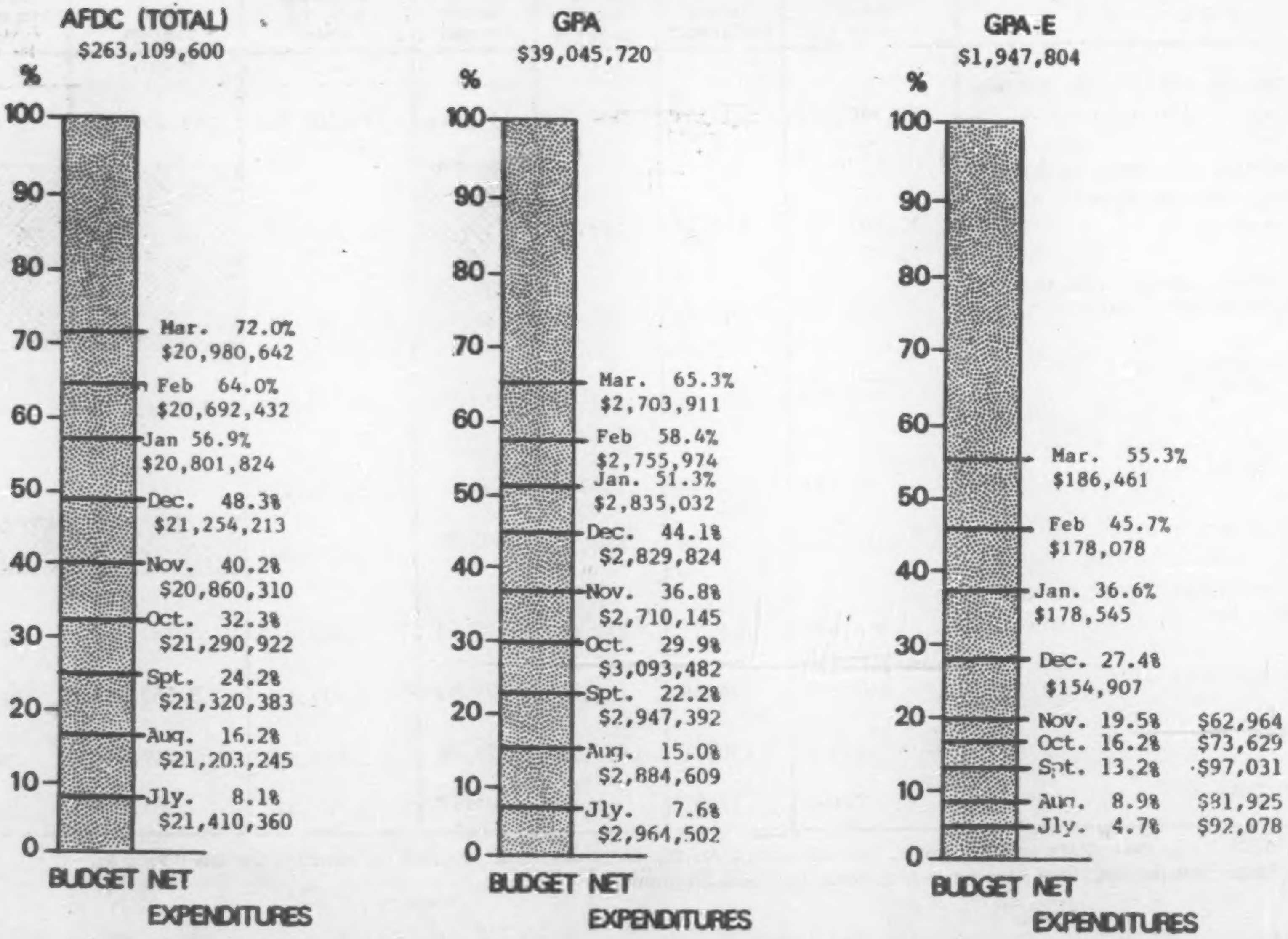
CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES


AFDC (TOTAL) $263,109,600

GPA $39,045,720

GPA-E $1,947,804

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

March 1987

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,980,642	113.50	113.36	112.44	189,502,820	263,109,600	72.0
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	20,587,412	114.21	113.86	▨	185,635,590	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	393,230	85.84	93.53	▨	3,867,230	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,703,911	141.11	144.67	151.34	25,496,161	39,045,720	65.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	186,461	161.30	156.67	170.63	1,077,269	1,947,804	55.3
PUBLIC ASSISTANCE TO ADULTS - PAA	333,022	254.99	403.79	376.98	3,963,581	▨	▨
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	365,829	216.21	211.90	192.01	3,477,052	5,181,966	67.1
EMERGENCY ASSISTANCE - EA	243,693	174.69	168.49	179.52	1,937,158	3,360,614	57.6
GPA REFUGEES	48,518	150.21	151.90	135.28	455,103	649,344	70.1
GPA-E REFUGEES	2,144	79.41	96.74	105.43	21,371	63,258	33.8

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program.
Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

March 1987

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	66,509	65,809	+ 1.1	184,847	182,812	+ 1.1	185,750	195,000	95.3
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	65,476	64,784	+ 1.1	180,266	178,293	+ 1.1	181,156		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	1,033	1,025	+ .8	4,581	4,519	+ 1.4	4,594		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	18,740	18,482	+ 1.4	19,162	18,894	+ 1.4	19,581	21,500	91.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	1,010	996	+ 1.4	1,156	1,115	+ 3.7	764	951	80.3
PUBLIC ASSISTANCE TO ADULTS - PAA	1,306	1,223	+ 6.8	1,306	1,223	+ 6.8	1,091	1,558	70.0
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,692	1,434	+ 18.0				1,823	2,249	81.1
EMERGENCY ASSISTANCE - EA	1,395	1,199	+ 16.4				1,277	1,560	81.9
GPA REFUGEES	181	192	- 5.7	323	324	- 0.3	333	400	83.3
GPA-E REFUGEES	5	4	+ 25.0	27	18	+ 50.0	25	50	50.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
MARCH 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	61	70	23	1493	56	1466	2682	1722	4404	15	474081	107.65
Anne Arundel	274	224	98	2959	186	2901	5183	2739	7922	312	929992	117.39
Baltimore	417	323	224	4276	222	4144	6868	4046	10914	147	1342605	123.02
Calvert	31	27	12	425	13	419	769	397	1166	22	132497	113.63
Caroline	44	28	20	367	21	363	642	338	980	31	112244	114.53
Carroll	52	45	22	455	31	447	744	430	1174	31	137955	117.51
Cecil	82	63	38	729	44	722	1277	733	2010	49	227380	113.12
Charles	84	45	54	956	55	947	1746	921	2667	19	299155	112.17
Dorchester	30	27	15	600	25	584	1079	519	1598	15	174965	109.49
Frederick	96	64	37	692	40	685	1176	628	1804	11	210696	116.79
Garrett	31	21	10	403	21	392	783	524	1307	-4	135797	103.90
Harford	126	95	46	1230	88	1195	2046	1147	3193	2	358387	112.24
Howard	54	44	41	366	16	348	618	338	956	60	118858	124.33
Kent	16	13	8	174	12	171	283	154	437	-16	49589	113.48
Montgomery	302	219	109	2839	166	2811	5150	2664	7814	171	877338	112.28
Prince George's	546	457	227	6702	459	6604	11622	6029	17651	373	2081257	117.91
Queen Anne's	29	28	5	320	31	314	513	289	802	49	91067	113.55
St. Mary's	67	54	35	669	42	666	1228	636	1864	15	210983	113.19
Somerset	15	15	7	365	10	354	678	334	1012	30	104823	103.58
Talbot	14	18	9	245	18	242	416	212	628	24	71766	114.28
Washington	114	92	50	1415	69	1391	2477	1471	3948	121	440868	111.67
Wicomico	93	67	44	951	47	924	1740	800	2540	17	282585	111.25
Worcester	46	30	19	361	27	358	683	341	1024	29	115290	112.59
Total Counties	2624	2069	1153	28992	1699	28448	50403	27412	77815	1523	8980178	115.40
Baltimore City	1846	1608	409	39112	1485	38061	70582	36450	107032	512	12223313	114.20
State	4470	3677	1562	68104	3184	66509	120985	63862	184847	2035	21203491	114.71

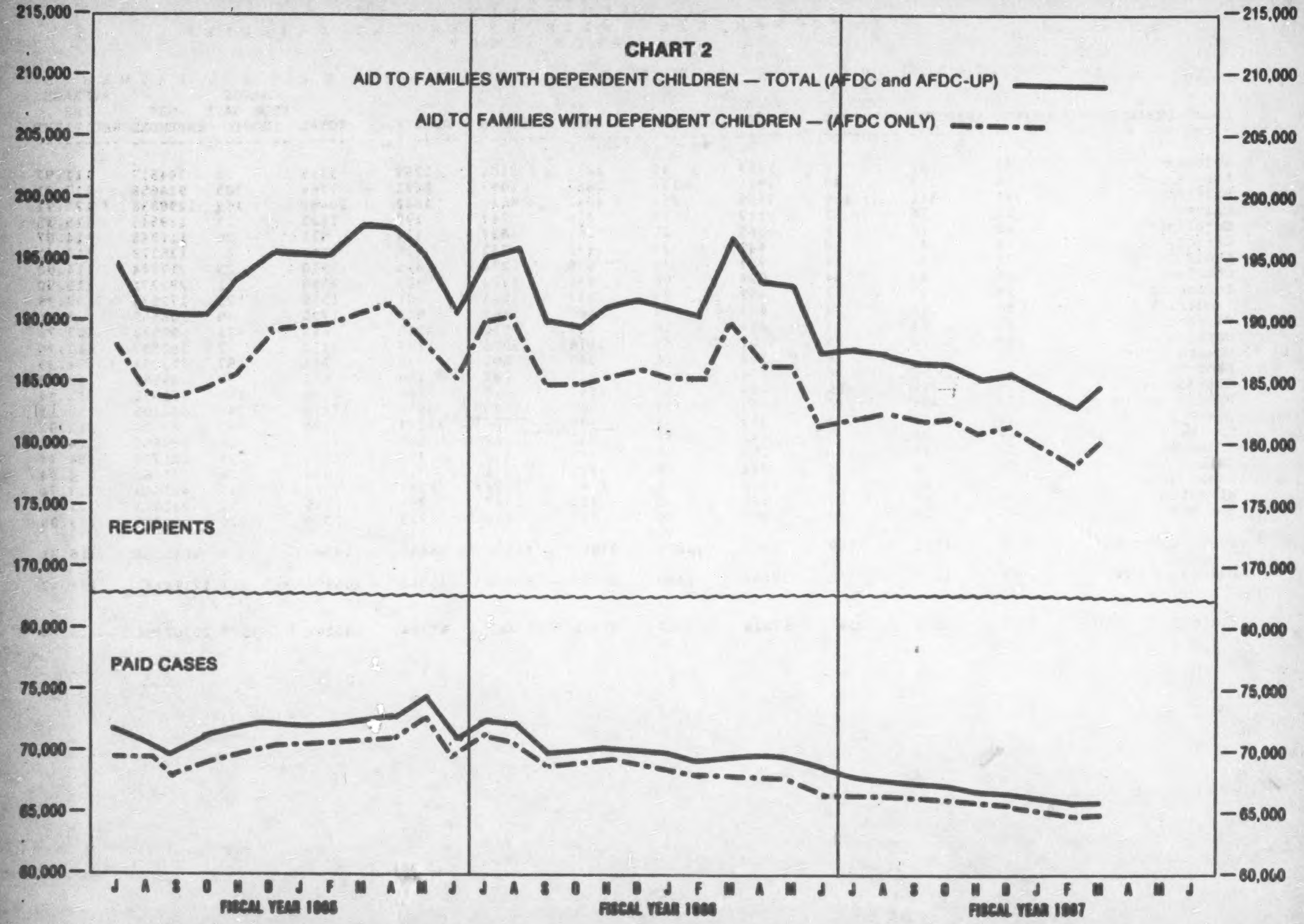


CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)

AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
MARCH 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	42	60	8	1259	39	1239	2166	1269	3435	50	384617	111.97
Anne Arundel	264	217	90	2921	181	2867	5093	2671	7764	305	914658	117.81
Baltimore	391	311	189	4169	211	4042	6640	3842	10482	169	1298838	123.91
Calvert	31	26	12	417	13	410	744	379	1123	23	129543	115.35
Caroline	42	28	18	365	21	361	637	334	971	30	111348	114.67
Carroll	49	44	19	449	30	442	733	420	1153	31	135379	117.41
Cecil	70	58	24	704	36	698	1224	686	1910	25	217744	114.00
Charles	83	43	54	938	55	931	1709	889	2598	11	292271	112.50
Dorchester	29	27	12	592	24	577	1064	505	1569	23	172573	109.99
Frederick	88	62	29	687	39	680	1162	618	1780	9	208450	117.11
Garrett	22	13	4	294	18	285	530	310	840	-19	90538	107.78
Harford	113	92	35	1207	85	1176	2003	1109	3112	7	350897	112.76
Howard	53	42	39	362	16	343	605	328	933	53	116053	124.39
Kent	10	13	4	174	12	171	283	154	437	-8	49589	113.48
Montgomery	289	211	99	2784	162	2759	5010	2560	7570	159	851951	112.54
Prince George's	532	456	216	6663	457	6567	11523	5955	17478	360	2064405	118.11
Queen Anne's	28	26	4	315	31	309	505	279	784	42	88610	113.02
St. Mary's	64	48	35	641	41	638	1152	580	1732	-18	198654	114.70
Somerset	14	14	5	353	8	345	658	316	974	28	101725	104.44
Talbot	14	18	9	244	18	241	414	210	624	24	71661	114.84
Washington	113	86	50	1320	56	1297	2264	1284	3548	113	403540	113.74
Wicomico	90	67	36	948	45	923	1737	798	2535	22	282073	111.27
Worcester	45	29	18	358	26	355	675	335	1010	20	114225	113.09
Total Counties	2476	1991	1009	28164	1624	27656	48531	25831	74362	1459	8649342	116.31
Baltimore City	1808	1587	388	38860	1465	37820	69936	35968	105904	514	12118143	114.43
State	4284	3578	1397	67024	3089	65476	118467	61799	180266	1973	20767485	115.20

CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

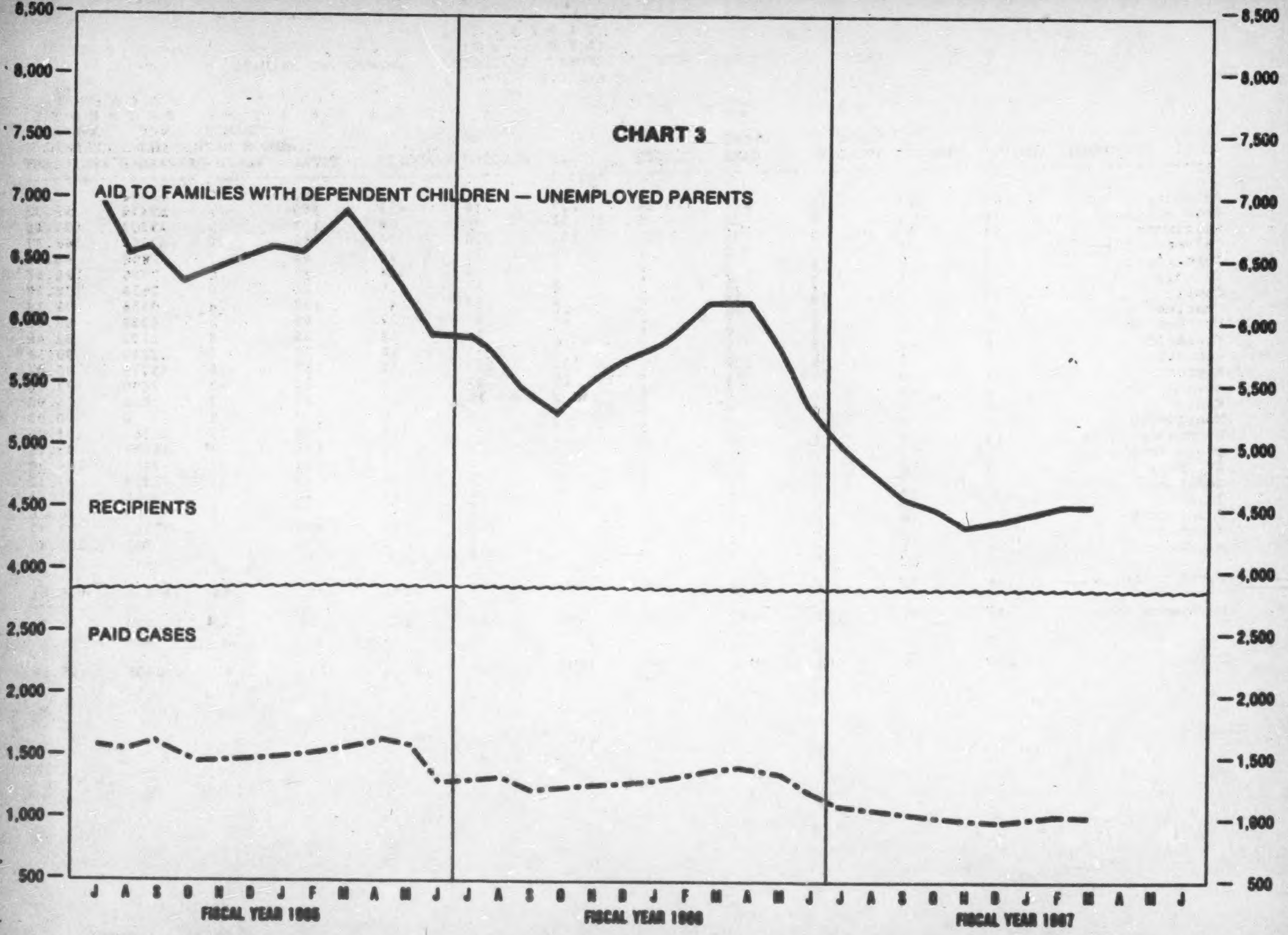


TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
MARCH 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	19	10	15	234	17	227	516	453	969	-35	89464	92.33
Anne Arundel	10	7	8	38	5	34	90	68	158	7	15334	97.05
Baltimore	26	12	35	107	11	102	228	204	432	-22	43767	101.31
Calvert	0	1	0	8	0	9	25	18	43	-1	2954	68.70
Caroline	2	0	2	2	0	2	5	4	9	1	896	99.56
Carroll	3	1	3	6	1	5	11	10	21	0	2576	122.67
Cecil	12	5	14	25	8	24	53	47	100	24	9636	96.36
Charles	1	2	0	18	0	16	37	32	69	8	6884	99.77
Dorchester	1	0	3	8	1	7	15	14	29	-8	2392	82.48
Frederick	8	2	8	5	1	5	14	10	24	2	2246	93.58
Garrett	9	8	6	109	3	107	253	214	467	15	45259	96.91
Harford	13	3	11	23	3	19	43	38	81	-5	7490	92.47
Howard	1	2	2	4	0	5	13	10	23	7	2805	121.96
Kent	6	0	4	0	0	0	0	0	0	-8	0	0.00
Montgomery	13	8	10	55	4	52	140	104	244	12	25387	104.05
Prince George's	14	1	11	39	2	37	99	74	173	13	16852	97.41
Queen Anne's	1	2	1	5	0	5	8	10	18	7	2457	136.50
St. Mary's	3	6	0	28	1	28	76	56	132	33	12329	93.40
Somerset	1	1	2	12	2	9	20	18	38	2	3098	81.53
Talbot	0	0	0	1	0	1	2	2	4	0	105	26.25
Washington	1	6	0	95	13	94	213	187	400	8	37328	93.32
Wicomico	3	0	8	3	2	1	3	2	5	-5	512	102.40
Worcester	1	1	1	3	1	3	8	6	14	9	1065	76.07
Total Counties	148	78	144	828	75	792	1872	1581	3453	64	330836	95.81
Baltimore City	38	21	21	252	20	241	646	482	1128	-2	105170	93.24
State	186	99	165	1080	95	1033	2518	2063	4581	62	436006	95.18

CHART 4

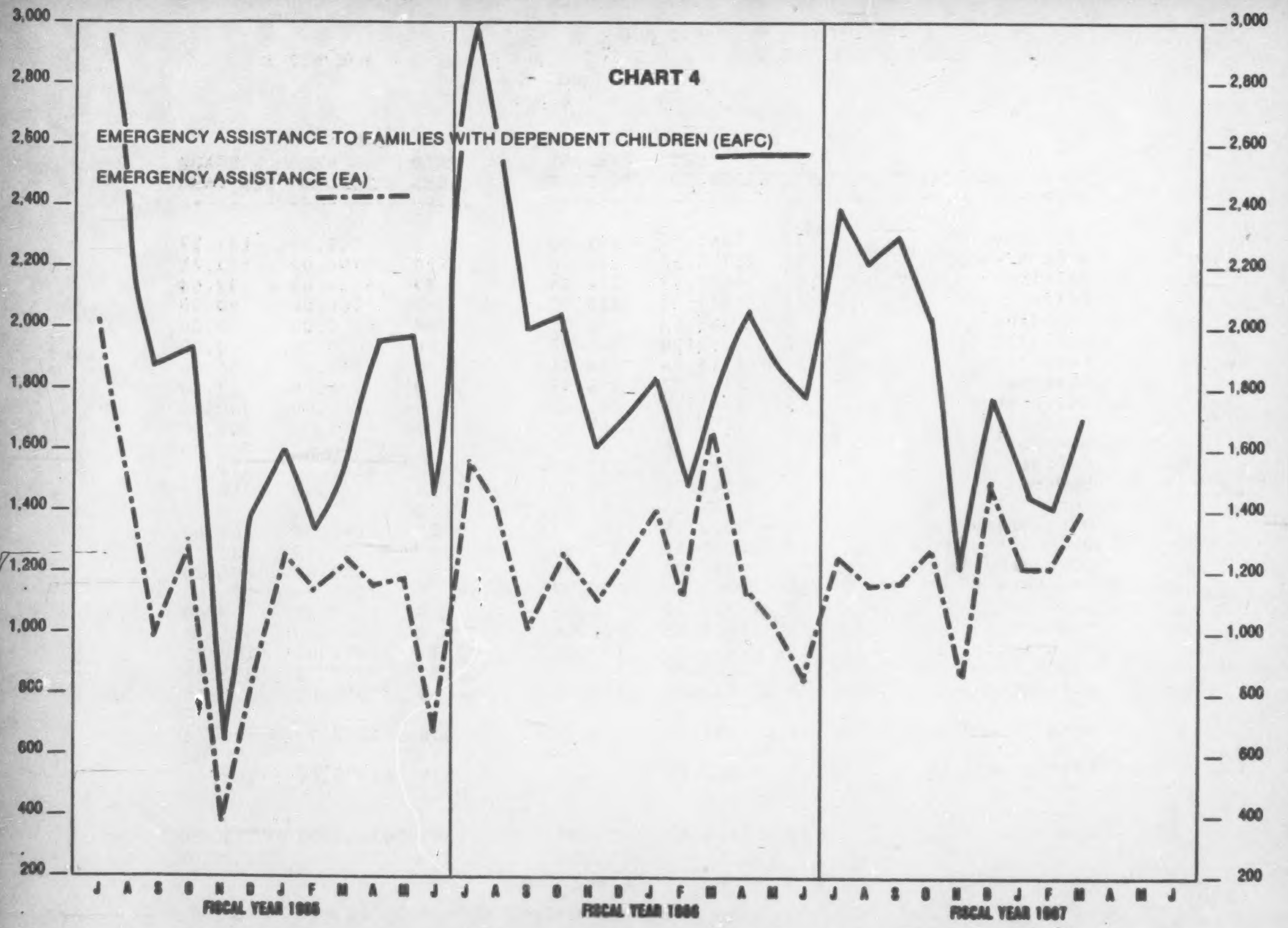

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986
J A S O N D J F M A M J
FISCAL YEAR 1987

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
MARCH 1987

LOCAL DEPARTMENT	E A F C PAID CASES	E A F C NET EXPENDED	E A F C AVERAGE PER CASE	E A PAID CASES	E A NET EXPENDED	E A AVERAGE PER CASE
Allegany	19	3064.72	161.30	2	362.55	181.27
Anne Arundel	103	21759.52	211.26	120	20790.02	173.25
Baltimore	107	23607.43	220.63	87	16759.69	192.64
Calvert	4	476.00	119.00	2	100.00	50.00
Caroline	2	265.00	132.50	0	0.00	0.00
Carroll	2	250.00	125.00	0	0.00	0.00
Cecil	25	4110.14	164.41	2	312.00	156.00
Charles	12	2382.73	198.56	2	315.00	157.50
Dorchester	9	1642.38	182.49	3	600.00	200.00
Frederick	9	1485.00	165.00	3	321.00	107.00
Garrett	1	71.30	71.30	1	200.00	200.00
Harford	20	5843.08	292.15	15	4107.50	273.83
Howard	29	5366.91	185.07	11	2400.00	218.18
Kent	5	787.23	157.45	0	0.00	0.00
Montgomery	21	3829.79	182.37	15	4045.00	269.67
Prince George's	117	28021.16	239.50	89	16078.49	180.66
Queen Anne's	3	390.00	130.00	1	650.00	650.00
St. Mary's	21	3701.73	176.27	7	1195.75	170.82
Somerset	3	379.70	126.57	0	0.00	0.00
Talbot	5	1009.88	201.98	4	1327.00	331.75
Washington	24	4295.92	179.00	13	1979.00	152.23
Wicomico	35	8507.56	243.07	37	9325.22	252.03
Worcester	5	699.64	139.93	2	850.00	425.00
Total Counties	581	121946.82	209.89	416	81718.22	196.44
Baltimore City	1111	243881.98	219.52	979	161975.00	165.45
State	1692	365828.80	216.21	1395	243693.22	174.69

CHART 5
GENERAL PUBLIC ASSISTANCE

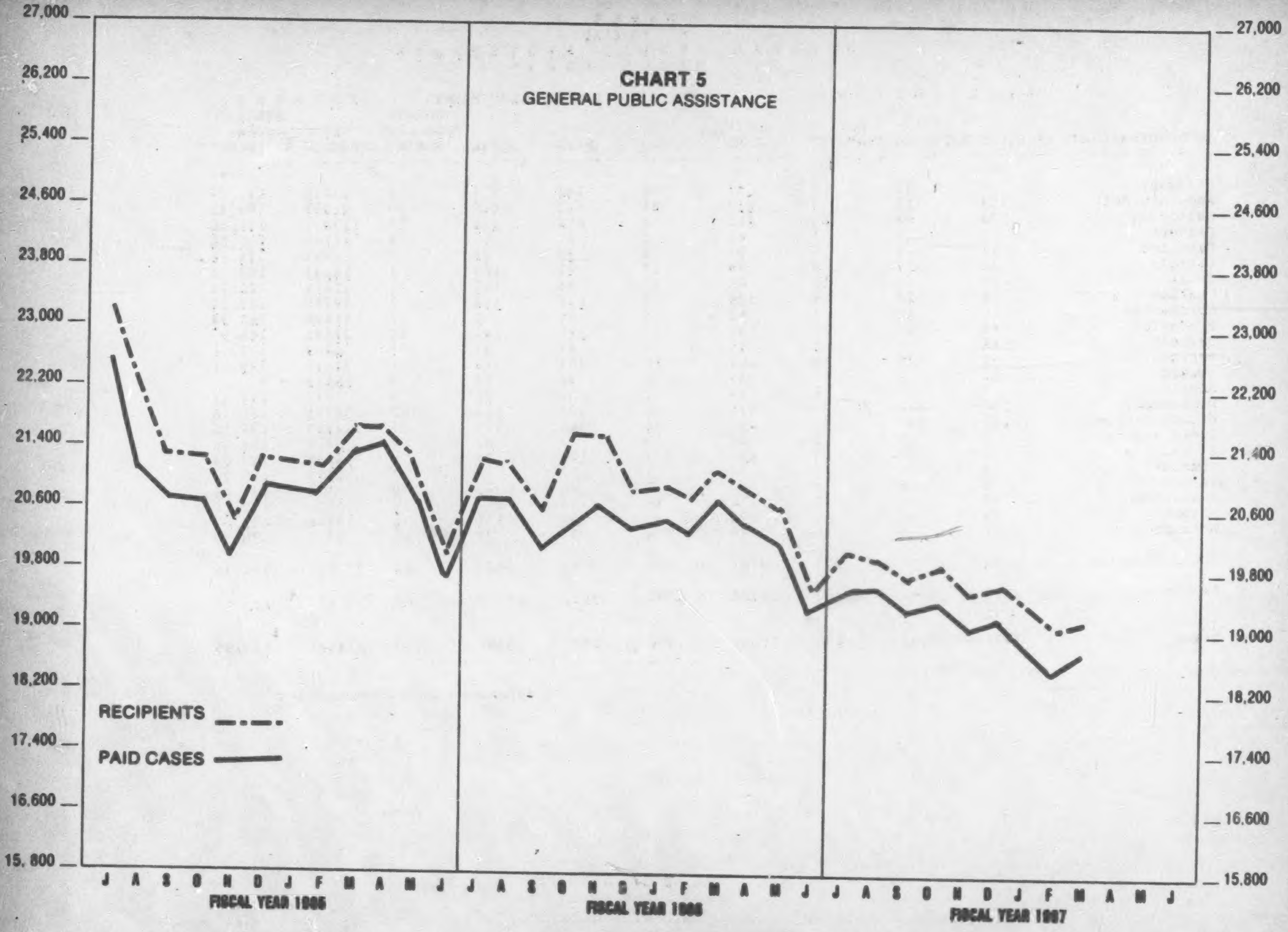


TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
MARCH 1987

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	38	31	9	151	14	166	174	9	22818	131.14
Anne Arundel	158	116	39	617	85	612	645	30	98955	153.42
Baltimore	178	93	65	615	58	616	638	18	112021	175.58
Calvert	12	6	3	85	5	87	91	4	14165	155.66
Caroline	11	5	5	23	3	23	24	2	3283	136.79
Carroll	33	27	8	99	17	97	100	4	16233	162.33
Cecil	28	17	10	91	13	98	105	-3	12614	120.13
Charles	34	22	16	129	19	141	144	2	17755	123.30
Dorchester	15	12	2	64	4	68	70	2	11476	163.94
Frederick	48	27	27	131	14	135	141	13	23543	166.97
Garrett	15	2	5	46	6	47	47	-3	6209	132.11
Harford	49	25	18	201	16	204	212	-11	27477	129.61
Howard	11	6	7	49	5	50	54	7	-8919	*
Kent	9	5	7	20	2	21	21	2	3033	144.43
Montgomery	150	142	40	931	95	923	1114	32	206291	185.18
Prince George's	165	145	42	926	96	918	939	47	124464	132.55
Queen Anne's	9	9	4	51	2	52	53	0	8401	158.51
St. Mary's	27	17	15	123	13	126	132	8	16888	127.94
Somerset	4	5	2	50	9	52	54	2	8599	159.24
Talbot	3	6	1	45	7	45	45	0	5536	123.02
Washington	42	20	22	116	18	123	132	3	20070	152.05
Wicomico	35	26	13	124	21	132	139	15	19748	142.07
Worcester	17	7	10	34	4	33	33	-3	2333	70.70
Total Counties	1091	771	370	4721	526	4769	5107	180	772993	151.36
Baltimore City	1942	1561	460	14334	1352	14152	14378	87	2051451	142.68
State	3033	2332	830	19055	1878	18921	19485	267	2824444	144.95

* Adjustments for SSI reimbursement.

TABLE 8
(GPA - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
MARCH 1987

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	110	29	86	189	101	71	84	11	19081	227.15
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	136	74	61	362	77	319	472	32	84811	179.68
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	246	103	147	551	178	390	556	43	103892	186.86
Baltimore City	466	407	2	1425	273	625	627	7	98782	157.55
State	712	510	149	1976	451	1015	1183	50	202674	171.32

TABLE 9
MEDICAL ASSISTANCE
MARCH 1987
NPA-APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	403	31	32	28	160	7	179	10	371	45
Anne Arundel	492	77	35	62	268	16	301	25	604	103
Baltimore	706	151	114	55	217	28	319	56	650	139
Calvert	93	3	12	1	37	0	37	1	86	2
Caroline	68	9	1	3	12	1	15	2	28	6
Carroll	159	11	12	9	29	1	86	3	127	13
Cecil	191	5	21	3	65	0	66	2	152	5
Charles	206	6	29	5	81	0	109	3	219	8
Dorchester	119	3	13	3	48	0	108	1	169	4
Frederick	239	19	26	9	70	1	113	7	209	17
Garrett	138	6	27	4	65	2	71	2	163	8
Harford	357	10	93	7	31	0	117	4	241	11
Howard	121	7	19	7	30	0	68	1	117	8
Kent	58	3	5	2	25	0	25	0	55	2
Montgomery	579	81	71	24	182	10	314	29	567	63
Prince George's	1719	120	110	21	628	2	836	85	1574	108
Queen Anne's	70	3	10	1	26	0	29	0	65	1
St. Mary's	85	10	5	6	32	1	24	0	61	7
Somerset	60	7	12	2	36	0	51	1	99	3
Talbot	79	6	7	6	30	0	37	2	74	8
Washington	245	21	36	16	99	0	154	9	289	25
Wicomico	209	15	21	11	108	0	114	5	243	16
Worcester	91	3	15	4	30	0	54	3	99	7
Total Counties	6487	607	726	289	2309	69	3227	251	6262	609
Baltimore City	3485	217	245	69	1123	30	1411	105	2779	204
State	9972	824	971	358	3432	99	4638	356	9041	813

TABLE 10
MEDICAL ASSISTANCE
MARCH 1987
SSI-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	DISPOSED OF			
		APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	20	12	2	0	14
Anne Arundel	36	47	1	5	53
Baltimore	87	68	2	12	82
Calvert	3	3	0	0	3
Caroline	4	4	0	0	4
Carroll	13	9	1	0	10
Cecil	8	7	0	0	7
Charles	19	19	0	2	21
Dorchester	10	9	1	0	10
Frederick	12	12	0	0	12
Garrett	6	6	0	0	6
Harford	30	17	0	0	17
Howard	9	0	0	0	0
Kent	2	1	0	0	1
Montgomery	91	122	2	2	126
Prince George's	59	48	2	6	56
Queen Anne's	4	3	0	0	3
St. Mary's	12	8	0	0	8
Somerset	15	14	1	0	15
Talbot	2	2	0	0	2
Washington	10	9	0	0	9
Wicomico	25	25	1	1	27
Worcester	14	0	13	0	13
Total Counties	491	445	26	28	499
Baltimore City	376	376	0	0	376
State	867	821	26	28	875

TABLE 11-A
RECONSIDERATIONS COMPLETED
MARCH 1987

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	1	174	28	202	0	0	167	289	49	54
Anne Arundel	0	239	4	243	0	0	200	136	43	153
Baltimore	8	490	11	501	1	0	274	243	0	0
Calvert	2	58	2	60	1	0	28	43	15	9
Caroline	0	52	0	52	0	0	27	43	8	3
Carroll	6	64	1	65	0	0	27	28	10	43
Cecil	0	98	0	98	1	0	59	90	21	13
Charles	0	137	2	139	0	0	73	75	36	22
Dorchester	0	103	0	103	0	0	44	78	16	17
Frederick	3	86	0	86	0	0	49	66	34	42
Garrett	0	30	13	43	0	0	36	95	32	19
Harford	2	155	1	156	0	0	107	94	18	36
Howard	0	29	0	29	0	0	18	36	26	22
Kent	0	22	0	22	0	0	12	30	4	0
Montgomery	3	375	10	385	16	0	198	209	142	126
Prince George's	0	1081	4	1085	6	0	378	232	82	114
Queen Anne's	0	32	0	32	0	0	14	41	8	11
St. Mary's	1	72	3	75	0	0	46	67	16	10
Somerset	0	64	0	64	0	0	28	63	10	15
Talbot	0	31	0	31	1	0	14	36	12	132
Washington	1	178	12	190	1	0	142	124	62	2
Wicomico	0	97	1	98	0	0	54	151	44	29
Worcester	0	45	0	45	0	0	23	52	12	19
Total Counties	27	3712	92	3804	27	0	2018	2321	700	891
Baltimore City	0	6004	34	6038	23	0	4085	2076	480	230
State	27	9716	126	9842	50	0	6103	4397	1180	1121

TABLE 11-B
INTERIM CHANGES COMPLETED
MARCH 1987

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	23	53	142	32	0
Anne Arundel	59	49	626	9	0
Baltimore	0	0	311	0	0
Calvert	311	5	42	2	0
Caroline	120	4	3	3	0
Carroll	11	4	27	19	0
Cecil	4	9	18	18	0
Charles	16	185	52	24	0
Dorchester	156	8	16	4	0
Frederick	54	19	17	11	0
Garrett	18	23	7	23	0
Harford	10	61	52	1	0
Howard	0	3	11	2	0
Kent	0	1	0	0	0
Montgomery	115	88	183	36	0
Prince George's	10	21	100	24	14
Queen Anne's	30	12	17	5	0
St. Mary's	26	7	44	0	0
Somerset	66	6	4	7	0
Talbot	98	13	20	0	1
Washington	53	57	122	27	0
Wicomico	138	29	55	25	0
Worcester	90	16	48	6	0
Total Counties	1408	673	1917	278	15
Baltimore City	776	113	897	103	19
State	2184	786	2814	381	34

Interim Changes for other programs are AIMS generated and reported as Case Management activities.

TABLE 12
FOOD STAMP PROGRAM
MARCH 1987
APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	46	51	10	61	143	142	36	178
Anne Arundel	298	305	82	387	481	374	147	521
Baltimore	462	379	158	537	496	383	241	624
Calvert	16	14	6	20	45	33	21	54
Caroline	29	29	13	42	52	41	20	61
Carroll	42	40	8	48	86	62	38	100
Cecil	45	56	2	58	121	84	38	122
Charles	25	28	4	32	200	157	80	237
Dorchester	36	28	10	38	55	39	23	62
Frederick	74	53	24	77	111	54	71	125
Garrett	7	11	0	11	81	53	31	84
Harford	76	68	19	87	187	120	91	211
Howard	24	28	4	32	97	68	56	124
Kent	10	9	5	14	46	33	21	54
Montgomery	210	286	13	299	565	294	268	562
Prince George's	404	397	76	473	849	565	385	950
Queen Anne's	19	15	1	16	38	26	10	36
St. Mary's	40	35	26	61	93	84	40	124
Somerset	11	12	2	14	93	65	30	95
Talbot	9	8	2	10	33	24	16	40
Washington	104	70	55	125	227	189	56	245
Wicomico	52	46	16	62	188	147	79	226
Worcester	27	21	13	34	73	42	37	79
Total Counties	2066	1989	549	2538	4360	3079	1835	4914
Baltimore City	3696	3410	749	4159	1889	1666	630	2296
State	5762	5399	1298	6697	6249	4745	2465	7210

TABLE 13
FOOD STAMP PROGRAM
MARCH 1987

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			$ VALUE OF COUPONS
LOCAL DEPARTMENT	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	TOTAL
Allegany	1236	1987	3223	1231	1993	3224	3761	4818	8579	408180
Anne Arundel	2203	1810	4013	2208	1808	4016	6064	3837	9901	507282
Baltimore	3429	2927	6356	3486	2862	6348	9106	5646	14752	810029
Calvert	229	385	614	230	376	606	699	944	1643	74533
Caroline	212	411	623	213	411	624	632	905	1537	63416
Carroll	283	494	777	280	505	785	760	1148	1908	83126
Cecil	499	915	1414	493	880	1373	1452	2229	3681	184486
Charles	612	1024	1636	597	1048	1645	1755	2622	4377	218710
Dorchester	383	548	931	388	542	930	1152	1050	2202	95718
Frederick	478	722	1200	489	711	1200	1328	1708	3036	139292
Garrett	300	711	1011	287	732	1019	1000	2137	3137	140477
Harford	876	1223	2099	890	1186	2076	2413	2828	5241	251539
Howard	253	444	697	246	448	694	692	919	1611	81535
Kent	91	299	390	94	294	388	249	592	841	32525
Montgomery	2732	2340	5072	2660	2338	4998	6961	4469	11430	579819
Prince George's	4178	2948	7126	4143	2711	6854	11740	6216	17956	1013053
Queen Anne's	176	340	516	181	328	509	504	770	1274	58385
St. Mary's	418	625	1043	427	628	1055	1253	1663	2916	142087
Somerset	219	538	757	214	549	763	635	1289	1924	79493
Talbot	125	339	464	123	339	462	330	778	1108	48138
Washington	1128	1524	2652	1113	1551	2664	3269	3671	6940	313204
Wicomico	594	1465	2059	608	1448	2056	1812	3160	4972	227729
Worcester	220	434	654	222	426	648	653	1008	1661	75644
Total Counties	20874	24453	45327	20823	24114	44937	58220	54407	112627	5628400
Baltimore City	39749	23224	62973	38999	22483	61482	97951	48925	146876	8292219
State	60623	47677	108300	59822	46597	106419	156171	103332	259503	13920619

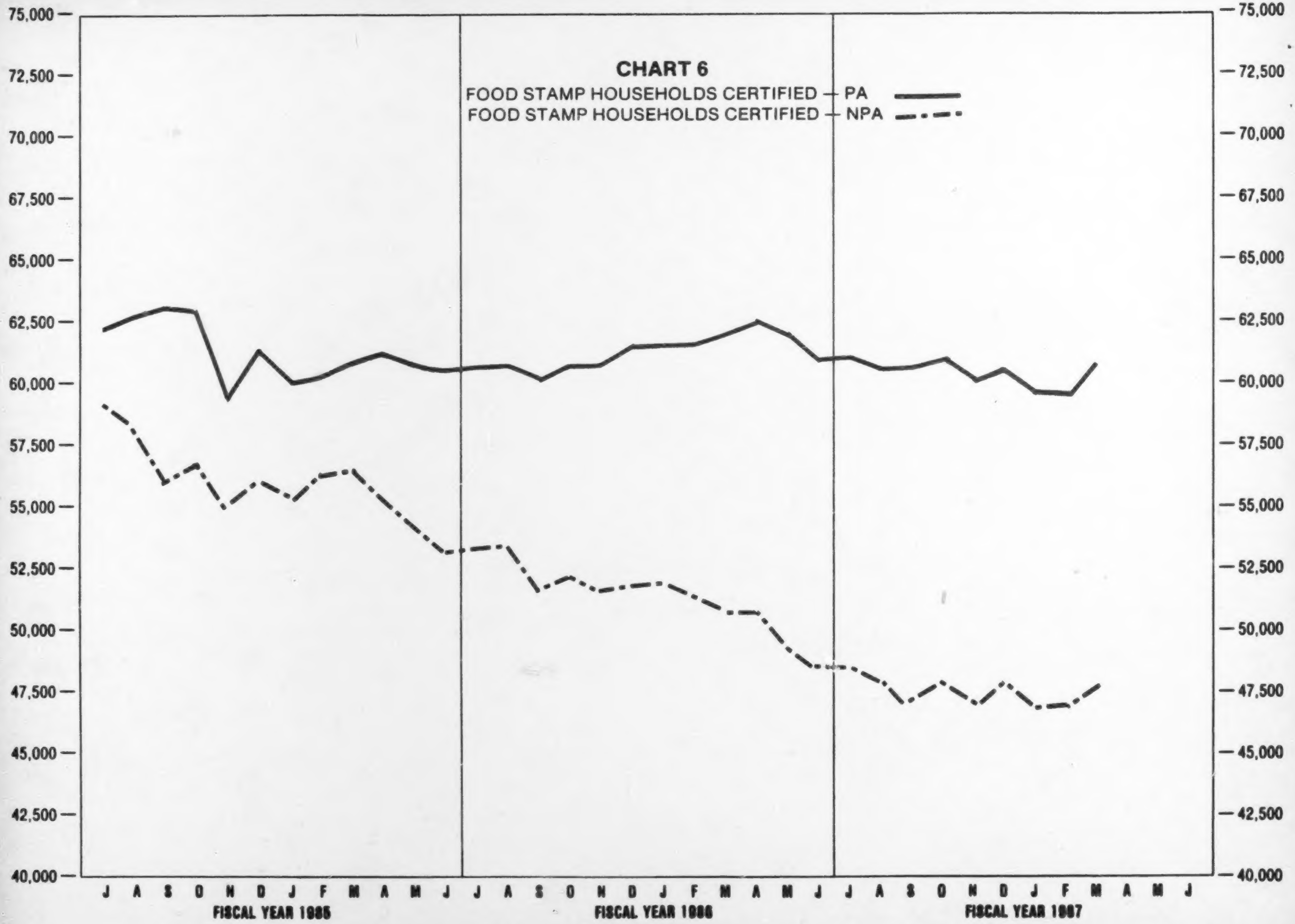


CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
75,000
72,500
70,000
67,500
65,000
62,500
60,000
57,500
55,000
52,500
50,000
47,500
45,000
42,500
40,000
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986
J A S O N D J F M A M J
FISCAL YEAR 1987

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

March 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM/CHILD.	3	264	1	26	–	–	+ 4	1	9	308	13
EA: ADULTS	15	653	3	52	9	–	+ 2	3	57	794	32
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–	–
EA TOTAL	18	917	4	78	9	–	+ 6	4	66	1,102	45
EAFC	20	837	16	214	2	–	259	4	+ 2	1,354	55
GRAND TOTAL	38	1,754	20	292	11	–	265	8	68	2,456	100

+ coding errors

BEST AVAILABLE COPY

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

March 1987

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	1	1	7	7	–	–	4	3	–	–	–	–	7	6	–	–	–	–	19	17
Anne Arundel	3	3	133	114	1	1	3	3	1	1	–	–	26	16	2	1	1	–	170	139
Baltimore	9	2	311	202	4	1	3	1	3	–	–	–	41	24	–	–	5	3	376	233
Calvert	–	–	2	2	–	–	2	2	–	–	–	–	2	2	–	–	–	–	6	6
Caroline	–	–	1	–	–	–	2	–	–	–	–	–	6	3	–	–	–	–	9	3
Carroll	–	–	2	2	–	–	–	–	–	–	–	–	1	1	–	–	–	–	3	3
Cecil	–	–	–	–	–	–	–	–	–	–	–	–	32	19	–	–	–	–	32	19
Charles	1	1	18	4	9	5	7	5	1	–	–	–	1	1	–	–	–	–	37	16
Dorchester	–	–	6	5	1	1	–	–	1	1	–	–	2	2	1	1	–	–	11	10
Frederick	–	–	12	5	–	–	1	1	1	1	–	–	5	5	–	–	–	–	19	12
Garrett	–	–	2	1	–	–	–	–	–	–	–	–	2	1	–	–	–	–	4	2
Harford	–	–	53	34	1	1	1	–	1	–	–	–	4	1	–	–	2	2	62	38
Howard	2	2	49	27	1	1	–	–	–	–	–	–	28	10	–	–	–	–	80	40
Kent	–	–	1	1	–	–	–	–	–	–	–	–	3	3	–	–	–	–	4	4
Montgomery	1	1	68	32	–	–	–	–	1	–	1	–	31	10	2	2	3	2	107	47
Prince George's	10	9	296	210	–	–	–	–	–	–	–	–	16	7	–	–	3	3	325	229
Queen Anne's	–	–	1	1	–	–	–	–	–	–	–	–	4	3	–	–	1	1	6	5
St. Mary's	1	1	17	11	1	1	3	2	1	1	–	–	26	16	–	–	–	–	49	32
Somerset	–	–	1	1	–	–	–	–	–	–	–	–	3	2	–	–	–	–	4	3
Talbot	–	–	4	4	–	–	–	–	1	1	–	–	4	–	–	–	2	1	11	6
Washington	–	–	53	22	1	1	3	–	–	–	–	–	65	21	–	–	–	–	122	44
Wicomico	–	–	68	38	–	–	–	–	1	1	–	–	45	20	–	–	1	1	115	60
Worcester	–	–	5	1	1	1	1	–	–	–	–	–	9	4	–	–	1	1	17	7
Total Counties	28	20	1110	724	20	13	30	17	12	6	1	–	363	177	5	4	19	14	1588	975
Baltimore City	19	18	1091	1030	8	7	279	275	7	5	–	–	108	88	6	4	56	54	1574	1481
State	47	38	2201	1754	28	20	309	292	19	11	1	–	471	265	11	8	75	68	+3164	2456

**PENDING ELIGIBILITY*

+ Includes two (2) for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

March 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM/CHILD.	$ 400	$ 28,320	$ 100	$ 2,589	–	–	+ $ 395	$ 100	$ 5,850	$ 37,754
EA: ADULTS	3,245	115,248	490	9,713	$ 865	–	+ 263	355	36,700	166,879
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–
EA TOTAL	3,645	143,568	590	12,302	865	–	+ 658	455	42,550	204,633
EAFC	4,795	191,967	3,591	52,447	379	$ 0	32,260	601	+ 780	286,820
GRAND TOTAL	$ 8,440	$ 335,535	$ 4,181	$ 64,749	$1,244	$ 0	$ 32,918	$ 1,056	$ 43,330	$491,453

+ coding errors

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
March 1987

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	5	1		8	1	1	1			7	1	1	25	7	1
Anne Arundel	1	2	1	4	9		2			2	9		9	40	3
Baltimore	7	5	2	9	15		3			6	15		12	34	2
Calvert	1	1			2						2		3	9	
Caroline	4		2		1						1		1	1	
Carroll	3	1	1	1	5					1	5		2	6	5
Cecil					1						1			9	
Charles	2												1	7	2
Dorchester					1	1			1		1		1	5	1
Frederick				2		1				2		1	3	2	
Garrett														3	1
Harford	1			2	5	2	1		1	1	5	1	4	20	1
Howard													1	7	
Kent													3	5	1
Montgomery	6	4		2	4					2	4		13	29	1
Prince George's	21	2	4	11	8		4			7	8		25	44	3
Queen Anne's													3	2	
St. Mary's	2			5			3			2			2	3	
Somerset		3		1						1			2	19	5
Talbot			1	2						2			2	2	1
Washington	1	3			4						4			9	
Wicomico	1			2	1	2	1		2	1	1		10	5	3
Worcester	1												1	3	3
Total Counties	56	22	11	49	57	7	15		4	34	57	3	123	271	33
Baltimore City	38	5		65	43	2	20	14		45	29	2	267	210	4
Special Projects															
State	94	27	11	114	100	9	35	14	4	79	86	5	390	481	37

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

53645-2
7/30/87

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

APRIL 1987

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
George Sinclair, Acting Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

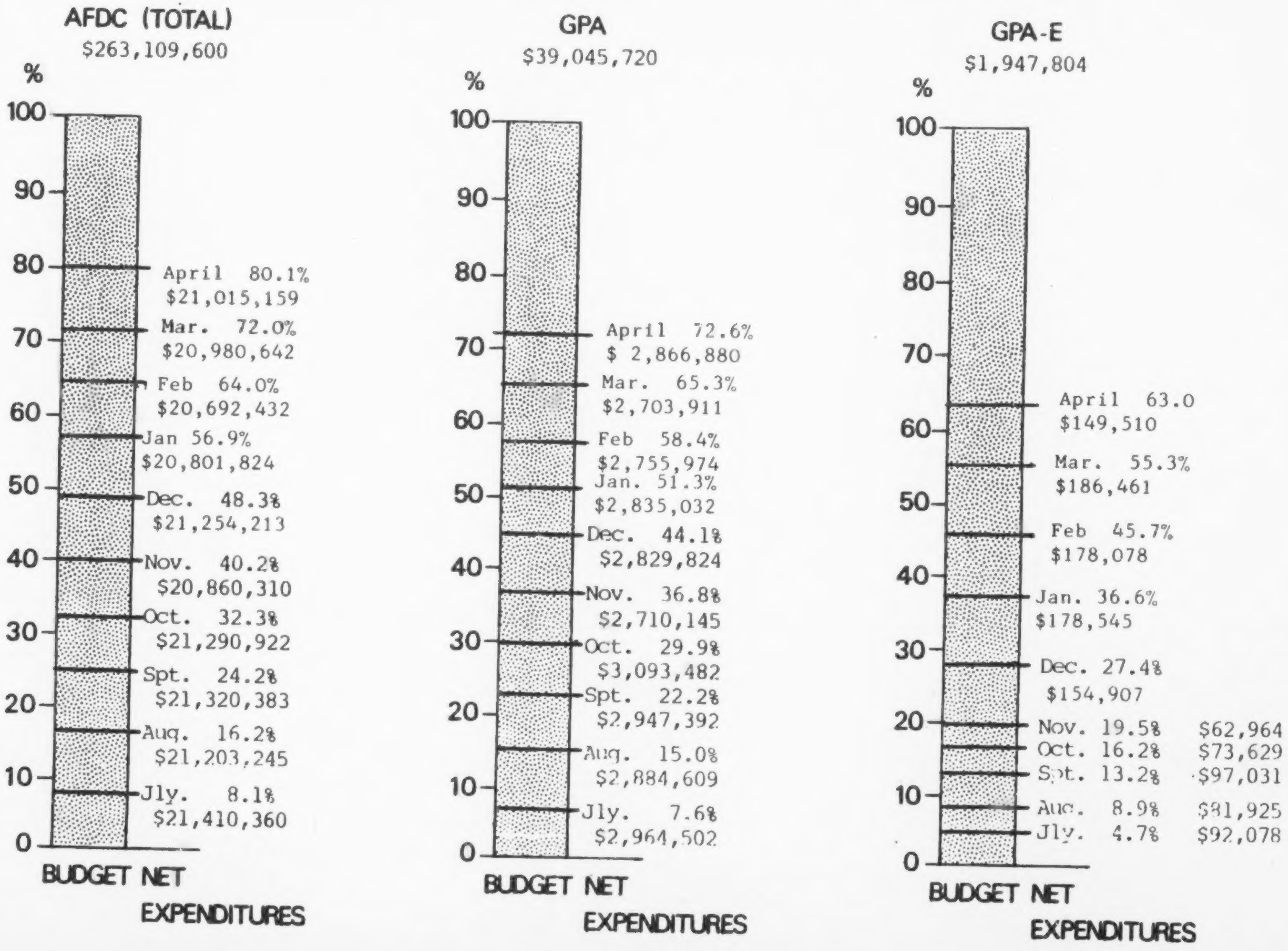

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

April 1987

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,015,159	113.70	113.55	112.44	210,805,896	263,109,600	80.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	20,604,219	114.22	114.05		206,527,726		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	410,940	92.62	93.44		4,278,170		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,866,880	149.78	145.18	151.34	28,363,041	39,045,720	72.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ... STATE ONLY	149,510	153.50	156.28	170.63	1,226,778	1,947,804	63.0
PUBLIC ASSISTANCE TO ADULTS - PAA	384,443	275.19	387.35	376.98	4,348,024		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	367,105	192.81	209.91	192.01	3,844,157	5,181,966	74.2
EMERGENCY ASSISTANCE - EA	190,436	183.64	169.75	179.52	2,127,594	3,360,614	63.3
GPA REFUGEES	44,772	149.74	152.40	135.28	504,138	649,344	77.6
GPA-E REFUGEES	1,789	81.33	95.34	105.43	23,168	63,258	36.6

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

April 1987

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	66,513	66,509	NC	184,834	184,847	NC	185,659	195,000	95.2
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	65,509	65,476	+ 0.1	180,397	180,266	+ 0.1	181,080	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	1,004	1,033	- 2.2	4,437	4,581	- 3.1	4,579	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	18,731	18,740	- 0.1	19,140	19,162	- 0.1	19,536	21,500	90.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	827	1,010	- 18.1	974	1,156	- 15.7	785	951	82.5
PUBLIC ASSISTANCE TO ADULTS - PAA	1,396	1,306	+ 6.9	1,397	1,306	+ 7.0	1,123	1,558	72.1
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,904	1,692	+ 12.5	▨	▨	▨	1,831	2,249	81.4
EMERGENCY ASSISTANCE - EA	1,037	1,395	- 25.7	▨	▨	▨	1,253	1,560	80.3
GPA REFUGEES	171	181	- 5.5	299	323	- 7.4	331	400	82.8
GPA-E REFUGEES	4	5	- 20.0	22	27	- 18.5	24	50	48.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
APRIL 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	57	43	11	1480	66	1461	2663	1704	4367	-37	468703	107.33
Anne Arundel	237	152	116	2926	164	2887	5167	2726	7893	-29	904967	114.65
Baltimore	311	247	163	4304	232	4222	6972	4118	11090	176	1362559	122.86
Calvert	27	22	10	434	28	429	786	407	1193	27	133302	111.74
Caroline	28	25	16	371	25	366	660	336	996	16	113789	114.25
Carroll	33	33	16	457	24	447	747	423	1170	-4	136860	116.97
Cecil	62	47	40	732	55	725	1273	738	2011	1	228340	113.55
Charles	71	40	39	940	37	935	1717	910	2627	-40	294992	112.29
Dorchester	32	24	14	599	11	586	1071	529	1600	2	173199	108.25
Frederick	76	59	33	710	46	700	1209	637	1846	42	205386	111.26
Garrett	26	15	11	397	13	393	781	516	1297	-10	133818	103.18
Harford	89	58	41	1203	86	1184	2046	1136	3182	-11	356485	112.03
Howard	29	38	16	387	25	371	642	361	1003	47	119408	119.05
Kent	10	4	7	167	6	166	273	152	425	-12	48214	113.44
Montgomery	256	155	108	2820	169	2801	5142	2652	7794	-20	1028986	132.02
Prince George's	645	352	253	6590	413	6497	11462	5900	17362	-289	2000747	115.24
Queen Anne's	19	14	7	303	13	298	494	273	767	-35	87329	113.86
St. Mary's	61	51	24	676	38	678	1255	655	1910	46	209047	109.45
Somerset	16	15	6	367	22	365	687	341	1028	16	108019	105.08
Talbot	18	13	9	242	14	238	418	208	626	-2	71612	114.40
Washington	86	65	46	1415	58	1396	2472	1471	3943	-5	436677	110.75
Wicomico	88	51	38	955	70	929	1759	803	2562	22	285765	111.54
Worcester	31	25	24	358	35	352	666	335	1001	-23	110848	110.74
Total Counties	2308	1548	1048	28833	1650	28426	50362	27331	77693	-122	9019052	116.09
Baltimore City	1576	1282	490	38971	1527	38087	70703	36438	107141	109	12176787	113.65
State	3884	2830	1538	67804	3177	66513	121065	63769	184834	-13	21195839	114.68

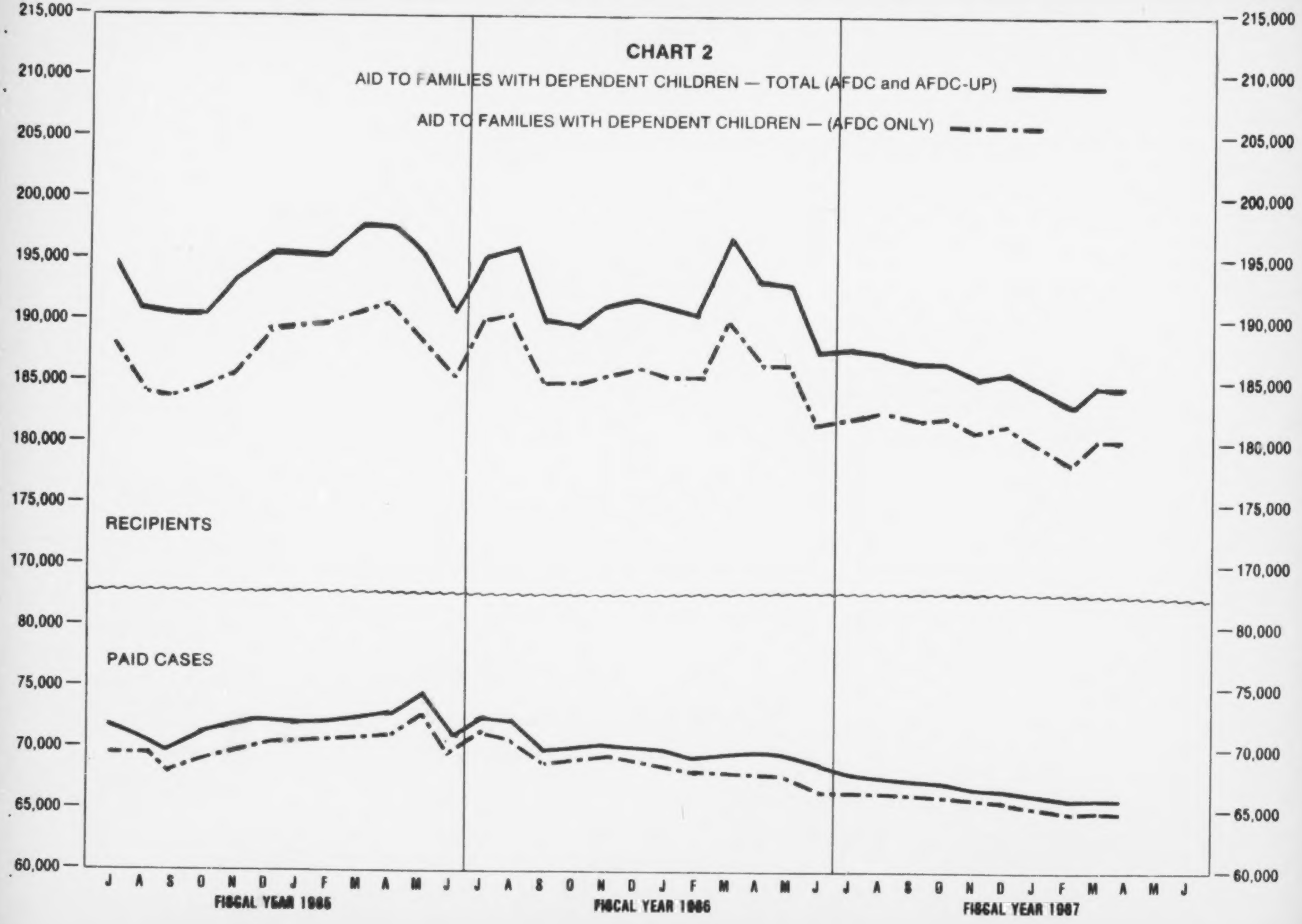

CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
170,000
80,000
75,000
70,000
65,000
60,000
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986
J A S O N D J F M A M J
FISCAL YEAR 1987

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
APRIL 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	42	33	8	1254	52	1239	2155	1260	3415	-20	381464	111.70
Anne Arundel	232	148	110	2890	161	2851	5076	2654	7730	-34	888992	115.01
Baltimore	291	243	142	4203	221	4126	6759	3926	10685	203	1322327	123.76
Calvert	27	22	10	425	28	421	764	391	1155	32	130357	112.86
Caroline	26	25	14	369	25	364	655	332	987	16	112893	114.38
Carroll	29	32	14	452	22	443	738	415	1153	0	135134	117.20
Cecil	52	44	29	713	49	706	1230	700	1930	20	220857	114.43
Charles	70	38	38	920	35	916	1674	872	2546	-52	286878	112.68
Dorchester	30	23	14	591	11	578	1055	513	1568	-1	170551	108.77
Frederick	73	58	30	707	45	695	1197	627	1824	44	203718	111.69
Garrett	16	12	3	291	9	286	529	302	831	-9	90693	109.14
Harford	86	58	33	1182	79	1166	2010	1100	3110	-2	349658	112.43
Howard	28	38	14	382	25	367	633	353	986	53	117686	119.36
Kent	8	2	5	165	6	164	269	148	417	-20	47271	113.36
Montgomery	249	154	101	2768	161	2749	4997	2548	7545	-25	1001835	132.78
Prince George's	635	352	238	6553	402	6460	11359	5826	17185	-293	1984853	115.50
Queen Anne's	19	14	6	297	10	292	484	261	745	-39	85328	114.53
St. Mary's	59	49	24	649	36	649	1179	597	1776	44	197344	111.12
Somerset	13	14	6	356	17	354	661	319	980	6	103858	105.98
Talbot	18	13	9	241	14	237	416	206	622	-2	71312	114.65
Washington	83	59	46	1326	50	1309	2286	1297	3583	35	404229	112.82
Wicomico	81	51	32	954	69	928	1756	801	2557	22	285675	111.72
Worcester	31	25	23	356	35	350	661	331	992	-18	110128	111.02
Total Counties	2198	1507	949	28044	1562	27650	48543	25779	74322	-40	8703041	117.10
Baltimore City	1547	1270	458	38727	1503	37859	70092	35983	106075	171	12077085	113.85
State	3745	2777	1407	66771	3065	65509	118635	61762	180397	131	20780126	115.19

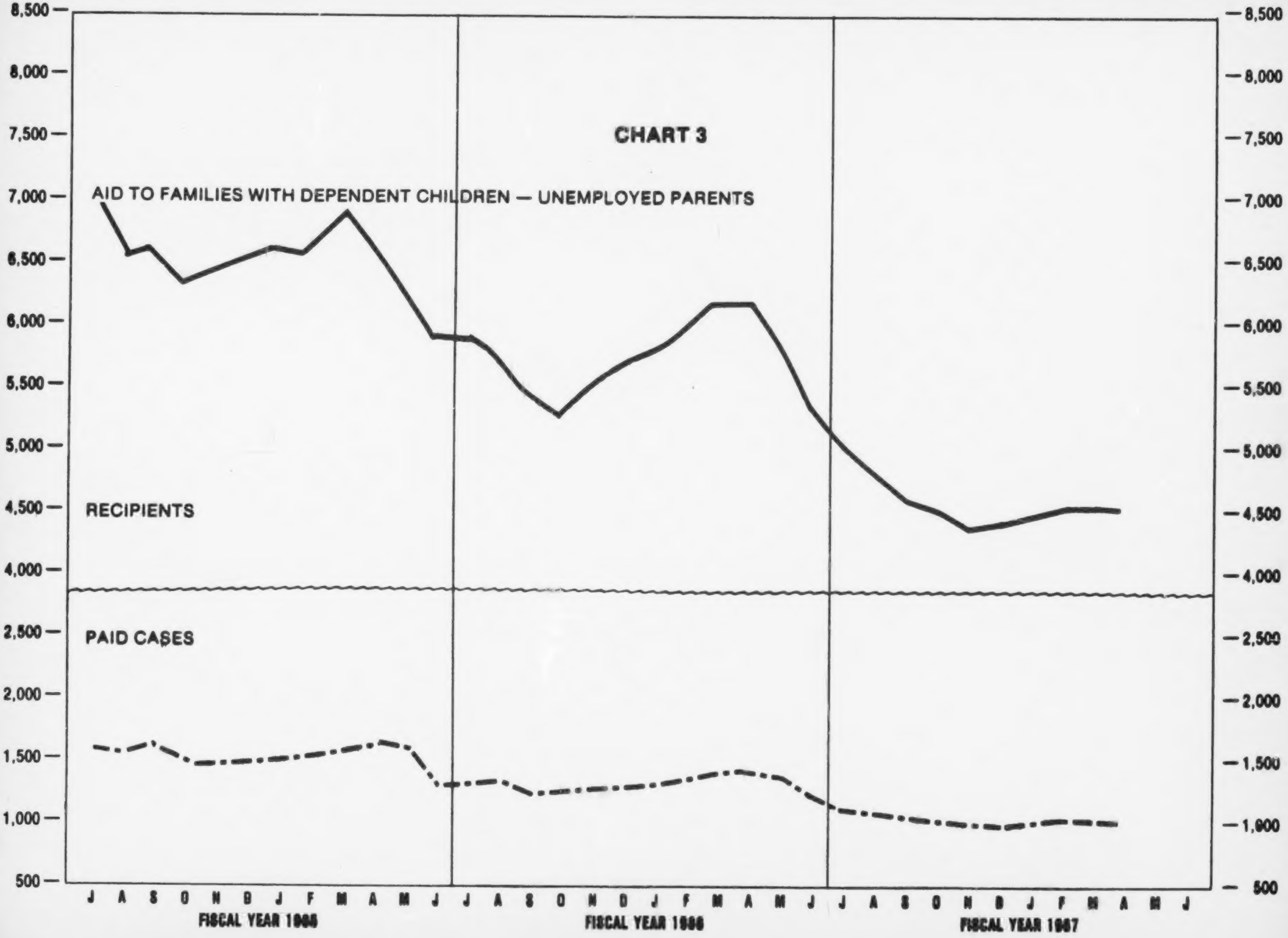

CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
APRIL 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	15	10	3	226	14	222	508	444	952	-17	87239	91.64
Anne Arundel	5	4	6	36	3	36	91	72	163	5	15975	98.01
Baltimore	20	4	21	101	11	96	213	192	405	-27	40232	99.34
Calvert	0	0	0	9	0	8	22	16	38	-5	2945	77.50
Caroline	2	0	2	2	0	2	5	4	9	0	896	99.56
Carroll	4	1	2	5	2	4	9	8	17	-4	1726	101.53
Cecil	10	3	11	19	6	19	43	38	81	-19	7483	92.38
Charles	1	2	1	20	2	19	43	38	81	12	8114	100.17
Dorchester	2	1	0	8	0	8	16	16	32	3	2648	82.75
Frederick	3	1	3	3	1	5	12	10	22	-2	1668	75.82
Garrett	10	3	8	106	4	107	252	214	466	-1	43125	92.54
Harford	3	0	8	21	7	18	36	36	72	-9	6827	94.82
Howard	1	0	2	5	0	4	9	8	17	-6	1722	101.29
Kent	2	2	2	2	0	2	4	4	8	8	943	117.88
Montgomery	7	1	7	52	8	52	145	104	249	5	27151	109.04
Prince George's	10	0	15	37	11	37	103	74	177	4	15894	89.80
Queen Anne's	0	0	1	6	3	6	10	12	22	4	2001	90.95
St. Mary's	2	2	0	27	2	29	76	58	134	2	11703	87.34
Somerset	3	1	0	11	5	11	26	22	48	10	4161	86.69
Talbot	0	0	0	1	0	1	2	2	4	0	300	75.00
Washington	3	6	0	89	8	87	186	174	360	-40	32448	90.13
Wicomico	7	0	6	1	1	1	3	2	5	0	90	18.00
Worcester	0	0	1	2	0	2	5	4	9	-5	720	80.00
Total Counties	110	41	99	789	88	776	1819	1552	3371	-82	316011	93.74
Baltimore City	29	12	32	244	24	228	611	455	1066	-62	99702	93.53
State	139	53	131	1033	112	1004	2430	2007	4437	-144	415713	93.69

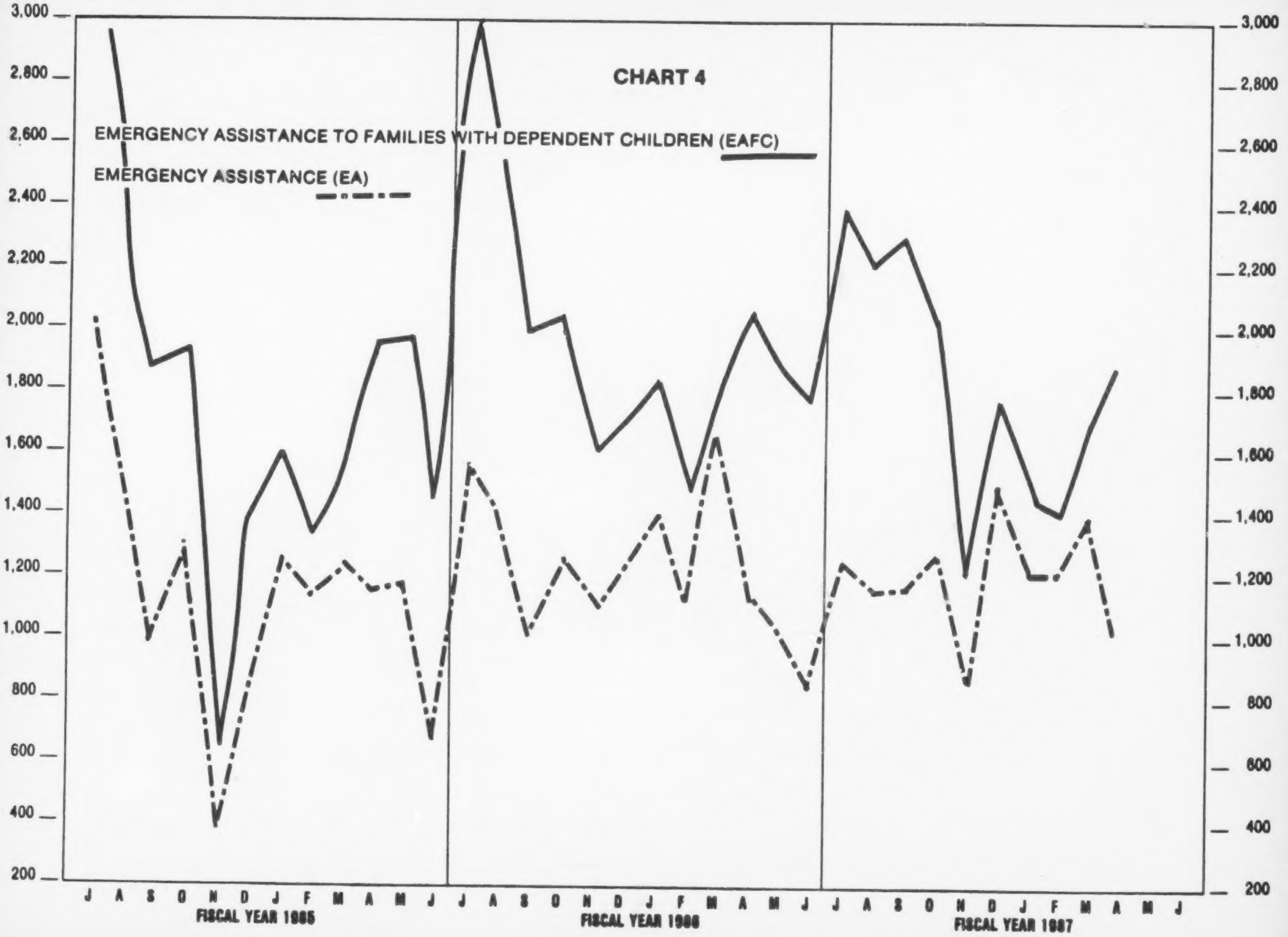

CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986
J A S O N D J F M A M J
FISCAL YEAR 1987

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
APRIL 1987

LOCAL DEPARTMENT	E A F C			E A		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	40	4312.31	107.81	1	100.00	100.00
Anne Arundel	106	19881.54	187.56	71	11863.79	167.10
Baltimore	103	19648.62	190.76	47	8118.32	172.73
Calvert	5	976.41	195.28	1	222.58	222.58
Caroline	2	195.00	97.50	0	0.00	0.00
Carroll	3	1010.00	336.67	0	0.00	0.00
Cecil	20	2785.96	139.30	4	1000.00	250.00
Charles	21	4428.24	210.87	4	1041.00	260.25
Dorchester	3	146.52	48.84	1	400.00	400.00
Frederick	17	2440.00	143.53	1	86.00	86.00
Garrett	7	952.41	136.06	0	0.00	0.00
Harford	17	4154.65	244.39	20	4927.00	246.35
Howard	26	3308.88	127.26	5	350.00	70.00
Kent	7	780.67	111.52	0	0.00	0.00
Montgomery	53	8566.96	161.64	8	2575.02	321.88
Prince George's	132	27404.54	207.61	49	8157.00	166.47
Queen Anne's	4	432.84	108.21	2	1045.00	522.50
St. Mary's	32	4849.56	151.55	10	1210.00	121.00
Somerset	3	470.00	156.67	0	0.00	0.00
Talbot	7	1495.00	213.57	1	192.00	192.00
Washington	33	4235.75	128.36	6	1496.18	249.36
Wicomico	40	8443.39	211.08	19	5900.00	310.53
Worcester	2	115.81	57.91	2	177.00	88.50
Total Counties	683	121035.06	177.21	252	48860.89	193.89
Baltimore City	1221	246069.95	201.53	785	141575.35	180.35
State	1904	367105.01	192.81	1037	190436.24	183.64

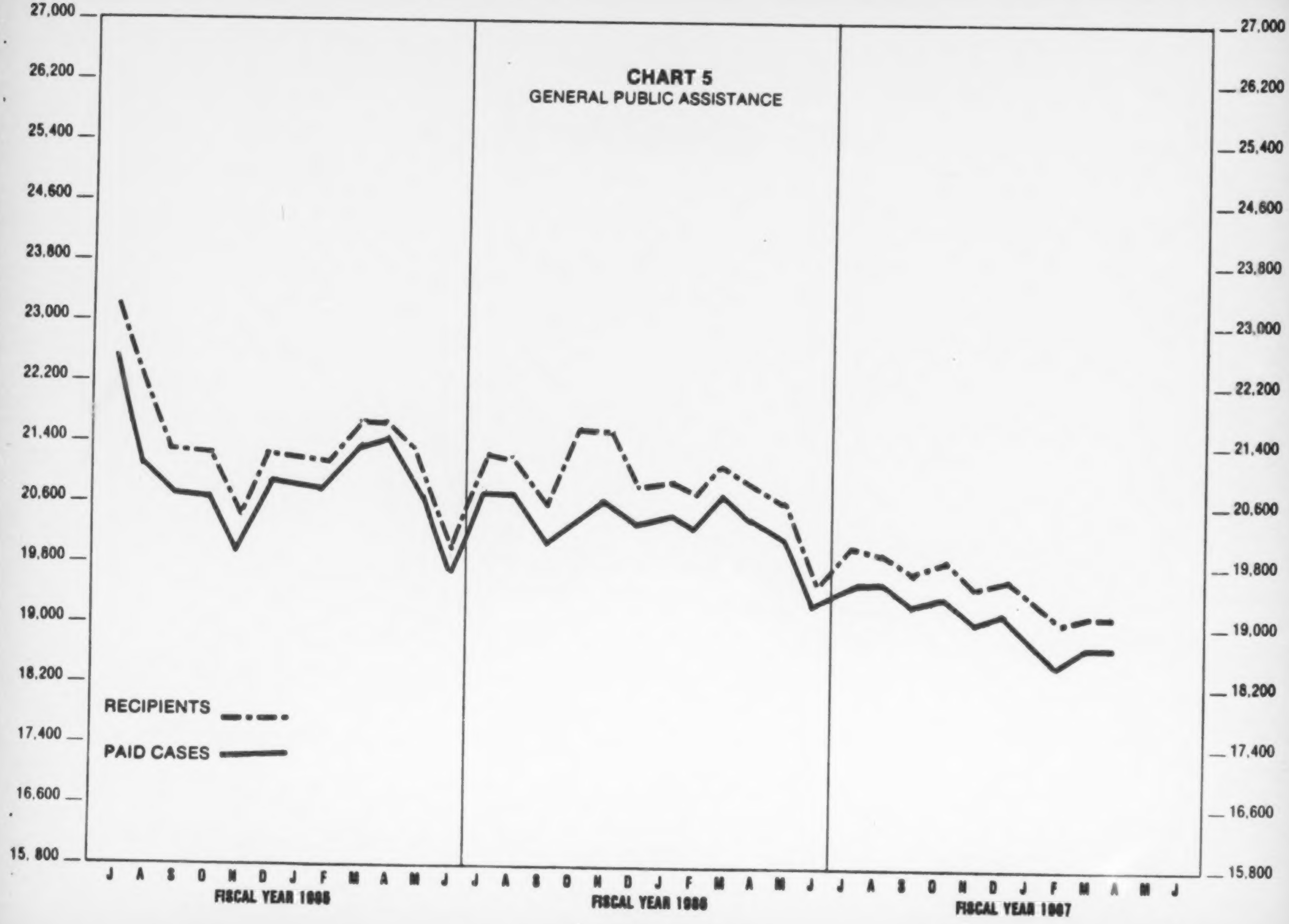

CHART 5
GENERAL PUBLIC ASSISTANCE

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
APRIL 1987

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	48	25	17	143	17	159	166	-8	2580	15.54
Anne Arundel	149	122	51	651	103	634	669	24	102374	153.03
Baltimore	140	86	82	637	76	628	660	22	137119	207.76
Calvert	3	13	5	92	6	93	97	6	11446	118.00
Caroline	5	3	5	23	1	23	24	0	1156	48.17
Carroll	26	23	5	101	13	103	107	7	15097	141.09
Cecil	35	30	12	104	14	107	110	5	15369	139.72
Charles	42	23	11	130	10	132	137	-7	18441	134.61
Dorchester	19	12	7	71	6	72	74	4	9645	130.34
Frederick	34	21	16	135	19	137	146	5	17771	121.72
Garrett	13	7	9	47	3	47	48	1	944	19.67
Harford	32	21	18	202	33	205	213	1	25288	118.72
Howard	6	3	5	46	4	52	56	2	11957	213.52
Kent	10	7	4	24	5	24	24	3	3693	153.88
Montgomery	126	97	40	927	92	916	1090	-24	216573	198.69
Prince George's	153	119	37	942	124	900	920	-19	135301	147.07
Queen Anne's	8	3	3	52	5	52	53	0	4921	92.85
St. Mary's	18	10	10	119	17	119	126	-6	16471	130.72
Somerset	2	0	1	40	3	41	42	-12	5854	139.38
Talbot	7	4	4	40	4	42	42	-3	6464	153.90
Washington	37	18	22	107	19	113	123	-9	17208	139.90
Wicomico	30	22	8	122	17	120	126	-13	-3710	*
Worcester	13	8	9	37	8	36	38	5	-930	*
Total Counties	956	677	381	4792	599	4755	5091	-16	771032	151.45
Baltimore City	1656	1438	468	14346	1408	14147	14348	-30	2211367	154.12
State	2612	2115	849	19138	2007	18902	19439	-46	2982399	153.42

* Adjustments for SSI reimbursement.

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
APRIL 1987

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	83	13	104	101	20	51	65	-19	13989	215.22
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	89	42	53	335	47	299	445	-27	73383	164.91
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	172	55	157	436	67	350	510	-46	87372	171.32
Baltimore City	372	487	76	1039	589	481	486	-141	75837	156.04
State	544	542	233	1475	656	831	996	-187	163209	163.86

TABLE 9
MEDICAL ASSISTANCE
APRIL 1987
NPA-APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	380	25	37	28	173	11	197	12	407	51
Anne Arundel	559	52	34	57	279	5	310	7	623	69
Baltimore	403	112	75	52	249	12	287	72	611	136
Calvert	92	8	12	7	35	1	49	2	96	10
Caroline	54	2	5	5	20	2	48	3	73	10
Carroll	117	16	9	17	29	1	54	11	92	29
Cecil	169	10	34	7	92	1	93	2	219	10
Charles	214	8	31	4	83	1	107	2	221	7
Dorchester	110	4	8	2	42	1	61	0	111	3
Frederick	191	20	25	16	58	0	136	6	219	22
Garrett	145	6	21	1	52	0	51	0	124	1
Harford	234	16	144	9	52	0	198	4	394	13
Howard	100	6	27	6	25	1	40	1	92	8
Kent	76	3	5	3	32	0	37	1	74	4
Montgomery	473	101	56	49	124	14	283	31	463	94
Prince George's	1147	148	165	102	317	0	561	40	1043	142
Queen Anne's	57	3	10	3	23	0	35	3	68	6
St. Mary's	77	1	16	8	35	0	50	0	101	8
Somerset	115	4	8	5	35	0	39	2	82	7
Talbot	68	7	5	5	31	1	29	3	65	9
Washington	219	16	27	10	87	3	109	3	223	16
Wicomico	220	11	35	8	101	0	110	3	246	11
Worcester	81	6	18	3	23	0	53	1	94	4
Total Counties	5301	585	807	407	1997	54	2937	209	5741	670
Baltimore City	3078	235	237	70	1105	20	1328	82	2670	172
State	8379	820	1044	477	3102	74	4265	291	8411	842

TABLE 10
MEDICAL ASSISTANCE
APRIL 1987
SSI-APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	18	24	2	0	26
Anne Arundel	37	29	3	4	36
Baltimore	70	48	1	3	52
Calvert	10	10	0	0	10
Caroline	6	6	0	0	6
Carroll	6	6	0	0	6
Cecil	8	11	0	0	11
Charles	16	11	0	4	15
Dorchester	9	9	0	0	9
Frederick	12	11	1	0	12
Garrett	10	9	0	0	9
Harford	11	23	0	3	26
Howard	9	8	0	2	10
Kent	3	2	0	1	3
Montgomery	96	77	1	0	78
Prince George's	46	47	1	2	50
Queen Anne's	11	11	0	0	11
St. Mary's	3	7	0	0	7
Somerset	9	8	0	0	8
Talbot	5	5	0	0	5
Washington	15	16	0	0	16
Wicomico	21	15	0	0	15
Worcester	20	20	0	0	20
Total Counties	451	413	9	19	441
Baltimore City	369	369	0	0	369
State	820	782	9	19	810

TABLE 11-A
RECONSIDERATIONS COMPLETED
APRIL 1987

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	1	209	31	240	0	0	184	269	43	58
Anne Arundel	10	364	3	367	0	0	187	124	41	109
Baltimore	20	558	17	575	1	0	284	219	0	285
Calvert	0	66	2	68	1	0	25	49	18	5
Caroline	0	47	0	47	0	0	22	43	1	0
Carroll	6	71	0	71	1	0	24	26	5	21
Cecil	0	90	0	90	0	0	45	77	22	9
Charles	2	136	4	140	0	0	84	76	33	16
Dorchester	0	90	1	91	0	0	34	62	11	6
Frederick	2	73	0	73	0	0	41	65	20	14
Garrett	0	55	13	68	0	0	49	87	20	4
Harford	2	155	6	161	0	0	110	100	43	18
Howard	2	24	0	24	0	0	9	42	13	8
Kent	0	22	0	22	0	0	10	39	1	0
Montgomery	5	383	3	386	11	0	221	193	109	144
Prince George's	0	921	9	930	7	0	330	193	74	84
Queen Anne's	2	36	1	37	0	0	23	28	10	5
St. Mary's	1	91	4	95	0	0	54	71	7	11
Somerset	0	43	1	44	0	0	26	60	18	5
Talbot	0	30	0	30	0	0	12	37	10	12
Washington	1	169	12	181	0	0	126	156	40	11
Wicomico	0	124	0	124	0	0	70	135	34	14
Worcester	0	40	0	40	0	0	26	33	9	9
Total Counties	54	3797	107	3904	21	0	1996	2184	582	848
Baltimore City	26	5782	23	5805	21	0	3949	1976	361	214
State	80	9579	130	9709	42	0	5945	4160	943	1062

TABLE 11-B
INTERIM CHANGES COMPLETED
APRIL 1987

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	45	41	77	13	0
Anne Arundel	59	31	683	16	0
Baltimore	0	0	0	0	0
Calvert	172	11	5	0	0
Caroline	50	21	12	0	0
Carroll	10	8	17	1	0
Cecil	21	45	10	4	0
Charles	37	99	52	15	0
Dorchester	19	10	27	15	0
Frederick	40	12	23	6	0
Garrett	12	11	4	10	0
Harford	19	122	15	26	0
Howard	14	4	9	6	0
Kent	2	1	0	2	0
Montgomery	176	70	135	5	0
Prince George's	11	18	89	27	0
Queen Anne's	29	23	12	45	24
St. Mary's	8	15	8	6	0
Somerset	67	2	14	5	0
Talbot	42	17	6	3	0
Washington	36	54	49	0	0
Wicomico	149	24	33	20	0
Worcester	62	15	26	10	0
				10	0
Total Counties	1080	654	1306	245	24
Baltimore City	798	131	1012	79	19
State	1878	785	2318	324	43

Interim Changes for other programs are AIMS generated and reported as Case Management activities.

TABLE 12
FOOD STAMP PROGRAM
APRIL 1987
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	40	35	4	39	141	110	34	144
Anne Arundel	259	180	86	266	378	339	134	473
Baltimore	342	278	164	442	384	320	194	514
Calvert	17	22	4	26	30	14	19	33
Caroline	24	19	7	26	53	51	10	61
Carroll	39	34	13	47	44	55	37	92
Cecil	31	47	4	51	103	69	39	108
Charles	27	29	0	29	158	117	56	173
Dorchester	34	29	8	37	46	28	26	54
Frederick	62	44	25	69	95	54	50	104
Garrett	4	5	0	5	72	54	15	69
Harford	48	35	21	56	111	77	90	167
Howard	17	19	3	22	57	36	31	67
Kent	10	6	4	10	33	20	17	37
Montgomery	179	235	4	239	527	238	246	484
Prince George's	455	372	83	455	731	531	350	881
Queen Anne's	9	9	4	13	30	22	12	34
St. Mary's	41	33	24	57	74	46	28	74
Somerset	11	7	0	7	83	72	17	89
Talbot	10	10	3	13	34	19	18	37
Washington	97	55	42	97	187	156	53	209
Wicomico	60	35	22	57	159	105	53	158
Worcester	27	11	9	20	42	32	28	60
Total Counties	1843	1549	534	2083	3572	2565	1557	4122
Baltimore City	3350	2988	758	3746	1587	1349	528	1877
State	5193	4537	1292	5829	5159	3914	2085	5999

TABLE 13

FOOD STAMP PROGRAM

APRIL 1987

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	1219	1971	3190	1231	1957	3188	3758	4692	8450	410120
Anne Arundel	2183	1855	4038	2190	1777	3967	5983	3819	9802	499219
Baltimore	3445	2930	6375	3455	2861	6316	9081	5549	14630	801222
Calvert	236	378	614	238	374	612	723	944	1667	75377
Caroline	219	417	636	214	417	631	642	883	1525	63207
Carroll	276	519	795	282	519	801	749	1163	1912	82446
Cecil	500	885	1385	496	820	1316	1468	2070	3538	173480
Charles	614	1020	1634	602	1026	1628	1790	2564	4354	216417
Dorchester	390	539	929	394	529	923	1169	1034	2203	93521
Frederick	476	723	1199	479	700	1179	1288	1699	2987	138350
Garrett	298	713	1011	291	710	1001	1021	2036	3057	136676
Harford	852	1194	2046	874	1145	2019	2377	2732	5109	241966
Howard	266	421	687	252	431	683	705	884	1589	80172
Kent	91	287	378	92	287	379	243	602	845	31391
Montgomery	2712	2351	5063	2653	2326	4979	6980	4477	11457	566628
Prince George's	4195	2960	7155	4125	2716	6841	11687	6188	17875	999854
Queen Anne's	178	326	504	172	326	498	480	795	1275	57519
St. Mary's	422	617	1039	426	608	1034	1274	1581	2855	135065
Somerset	209	532	741	215	520	735	649	1206	1855	75576
Talbot	124	311	435	120	310	430	326	699	1025	43970
Washington	1129	1487	2616	1117	1491	2608	3283	3495	6778	308930
Wicomico	579	1423	2002	590	1380	1970	1795	3046	4841	216813
Worcester	213	422	635	223	410	633	671	942	1613	73496
Total Counties	20826	24281	45107	20731	23640	44371	58142	53100	111242	5521415
Baltimore City	39600	22945	62545	37820	21571	59391	95256	46854	142110	8209692
State	60426	47226	107652	58551	45211	103762	153398	99954	253352	13731107

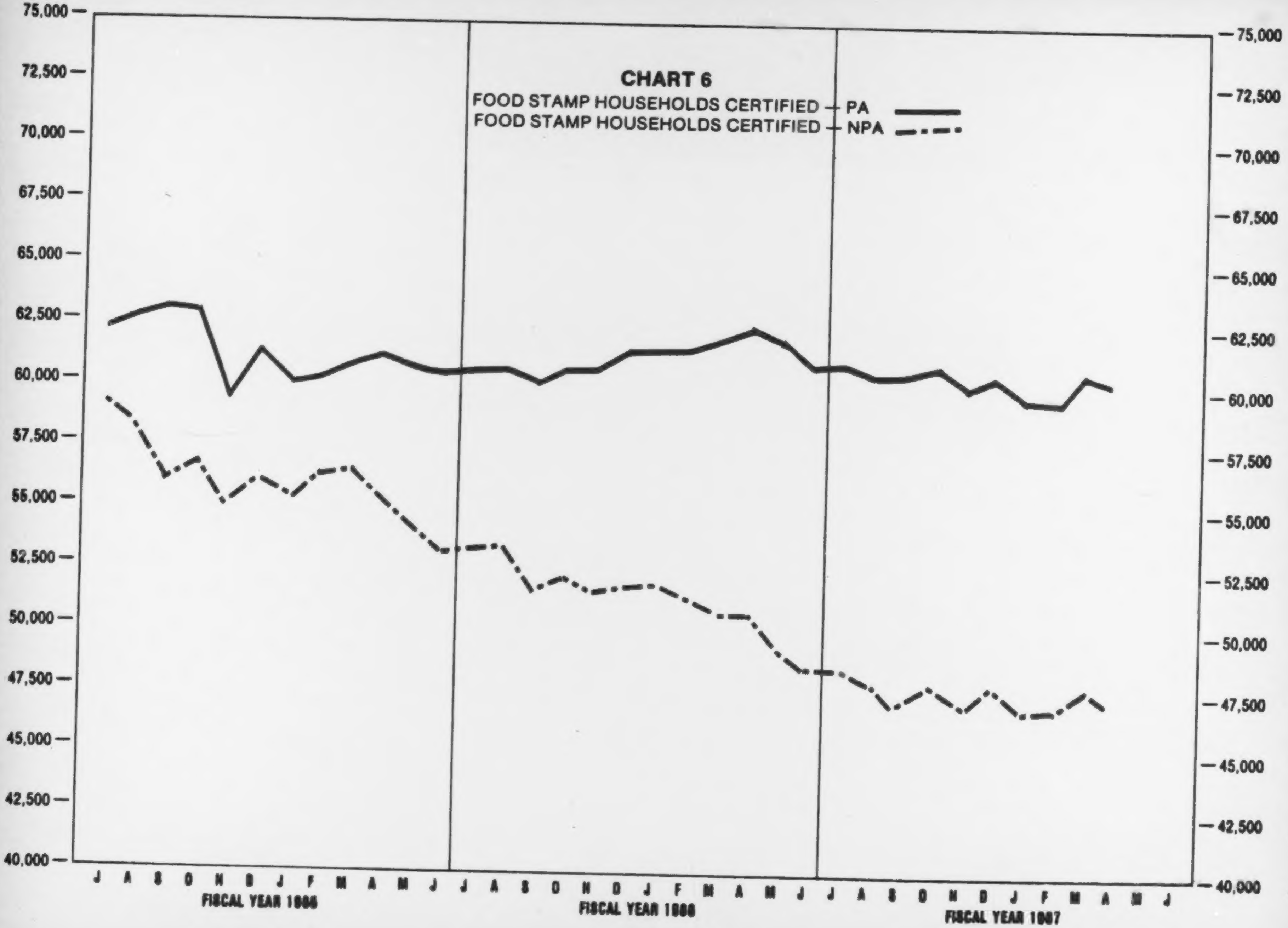

CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
75,000
72,500
70,000
67,500
65,000
62,500
60,000
57,500
55,000
52,500
50,000
47,500
45,000
42,500
40,000
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986
J A S O N D J F M A M J
FISCAL YEAR 1987

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

April 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM./CHILD.	5	216	1	23	3	–	+ 12	3	17	280	12
EA: ADULTS	18	483	6	33	13	–	+ 4	2	45	604	26
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–	–
EA TOTAL	23	699	7	56	16	–	+ 16	5	62	884	38
EAFC	28	662	8	228	4	2	495	7	–	1,434	62
GRAND TOTAL	51	1,361	15	284	20	2	511	12	62	2,318	100

+ coding errors

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

April 1987

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	1	1	1	1	–	–	3	2	–	–	–	–	41	39	–	–	2	–	48	43
Anne Arundel	6	5	262	228	6	5	4	4	6	6	–	–	57	32	3	3	7	6	351	289
Baltimore	8	4	132	76	1	1	7	3	–	–	–	–	32	16	–	–	1	1	181	101
Calvert	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Caroline	–	–	4	–	–	–	–	–	–	–	–	–	6	2	–	–	–	–	10	2
Carroll	–	–	1	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	1	1
Cecil	–	–	–	–	–	–	–	–	–	–	–	–	35	17	–	–	–	–	35	17
Charles	–	–	11	7	2	2	4	4	–	–	–	–	9	5	–	–	–	–	26	18
Dorchester	–	–	1	1	–	–	–	–	–	–	–	–	3	3	–	–	1	1	5	5
Frederick	–	–	7	2	–	–	–	–	2	–	–	–	20	19	–	–	1	–	30	21
Garrett	–	–	1	–	–	–	1	1	–	–	–	–	11	6	–	–	–	–	13	7
Harford	2	2	63	34	–	–	1	–	3	2	–	–	5	3	1	–	–	–	75	41
Howard	–	–	17	11	–	–	–	–	–	–	–	–	21	10	–	–	–	–	38	21
Kent	1	1	–	–	–	–	–	–	–	–	–	–	6	5	–	–	–	–	7	6
Montgomery	–	–	2	1	–	–	–	–	–	–	–	–	3	3	–	–	–	–	5	4
Prince George's	21	16	244	160	1	1	–	–	–	–	–	–	69	37	–	–	2	2	337	216
Queen Anne's	–	–	–	–	–	–	–	–	–	–	–	–	4	4	–	–	2	2	6	6
St. Mary's	1	1	17	12	3	2	2	1	–	–	–	–	34	25	–	–	–	–	57	41
Somerset	2	1	–	–	–	–	–	–	–	–	–	–	2	2	–	–	–	–	4	3
Talbot	–	–	7	5	–	–	–	–	1	–	–	–	8	3	–	–	1	1	17	9
Washington	1	1	16	6	–	–	3	–	2	–	2	–	70	23	–	–	–	–	94	30
Wicomico	–	–	4	4	–	–	–	–	–	–	–	–	48	22	–	–	–	–	52	26
Worcester	1	–	–	–	–	–	–	–	1	1	–	–	4	3	–	–	–	–	6	4
Total Counties	44	32	790	549	13	11	25	15	15	9	2	–	488	279	4	3	17	13	1398	911
Baltimore City	22	19	858	812	5	4	276	269	14	11	2	2	259	232	9	9	50	49	1495	1407
State	66	51	1648	1361	18	15	301	284	29	20	4	2	747	511	13	12	67	62	2895+	2318

PENDING ELIGIBILITY

+ Includes two (2) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

April 1987

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM./CHILD.	$ 465	$ 22,993	$ 180	$ 2,283	$ 422	$ 0	+$ 1,529	$ 300	$ 10,800	$ 38,972
EA: ADULTS	2,739	82,129	928	6,090	1,512	–	+ 583	285	28,745	123,011
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–
EA TOTAL	3,204	105,122	1,108	8,373	1,934	0	+ 2,112	585	39,545	161,983
EAFC	5,669	149,021	1,870	55,760	721	380	61,120	1,412	–	275,953
GRAND TOTAL	8,873	254,143	2,978	64,133	2,655	380	63,232	1,997	39,545	437,936

+ coding errors

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
April 1987

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	6	2	4	7	3			1		7	2		29	6	5
Anne Arundel	9		3	2	6	1	1			1	6	1	14	36	5
Baltimore	13	8	3	6	13	1	3	1	1	3	12		11	29	1
Calvert	2			4	1		2			2	1			8	
Caroline		1	1	1	1					1	1		3	1	1
Carroll	1		1			2			1			1	5	5	3
Cecil			1		2						2			8	
Charles				1	1		1				1		3	6	1
Dorchester		1	3		1	1			1		1		1	5	
Frederick	3		2										3	2	2
Garrett	1												1	3	3
Harford				4	7		2	2		2	5		3	13	2
Howard													1	7	
Kent													3	6	1
Montgomery	5	1	2	1	2					1	2		15	27	1
Prince George's	6	4		12	7		3			9	7		22	40	5
Queen Anne's	3												5	3	
St. Mary's			1										4	2	
Somerset	1	6			9						9			16	4
Talbot													2	1	2
Washington	3	2	2		3						3		1	6	3
Wicomico	4		3		1						1		10	4	3
Worcester					2						2		1	1	3
Total Counties	57	25	26	38	59	5	12	4	3	26	55	2	137	225	45
Baltimore City	63	3	20	64	32	3	21	5	1	43	27	2	129	237	2
Special Projects															
State	120	28	46	102	91	8	33	9	4	69	82	4	266	462	47

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

9/10/87 53645-2

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

MAY 1987

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Lawrence E. Hunt, Executive Director, IMA

PREPARED BY
The Division of Research and Analysis
Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

The May Emergency Assistance data is not available. It will be included in the June Report.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

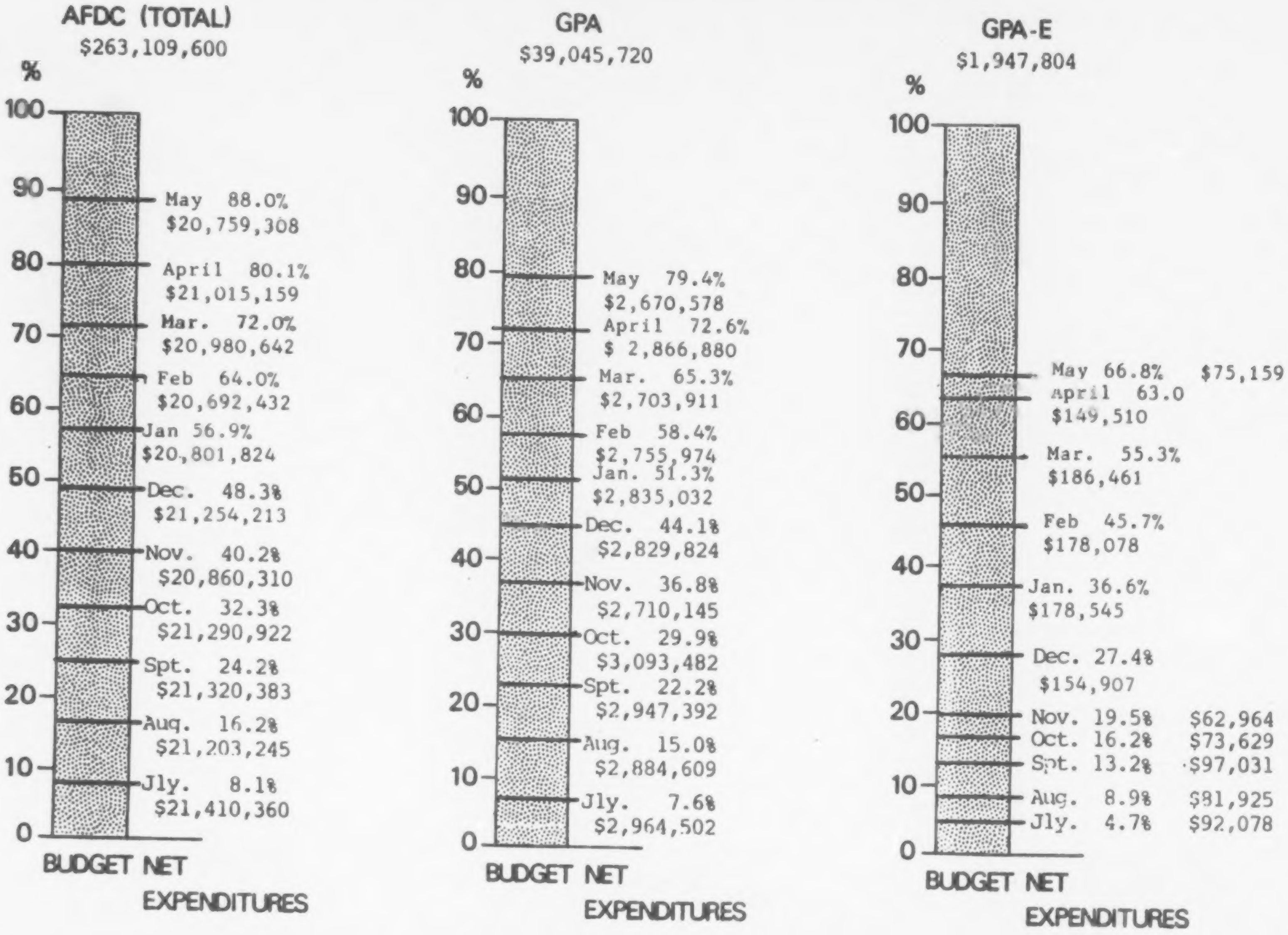

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

May 1987

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,759,308	113.63	113.55	112.44	231,564,975	263,109,600	88.0 %
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	20,379,559	114.11	114.05		226,907,056		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	379,749	92.66	93.37		4,657,919		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,670,578	114.74	144.88	151.34	31,033,619	39,045,720	79.4
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	75,159	152.14	156.01	170.63	1,301,937	1,947,804	66.8
PUBLIC ASSISTANCE TO ADULTS - PAA	376,194	251.29	373.75	376.98	4,724,208		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	365,915	206.14	209.58	192.01	4,210,072	5,181,966	81.2
EMERGENCY ASSISTANCE - EA	183,632	187.37	171.02	179.52	2,311,227	3,360,614	68.7
GPA REFUGEES	45,888	156.61	152.74	135.28	550,026	649,344	84.7
GPA-E REFUGEES	1,349	96.35	99.77	105.43	24,516	63,258	38.8

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

May 1987

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	65,765	66,513	- 1.1	182,686	184,834	- 1.2	185,388	195,000	95.1%
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	64,845	65,509	- 1.0	178,589	180,397	- 1.0	180,853	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	920	1,004	- 8.4	4,097	4,437	- 7.7	4,525	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	18,443	18,731	- 1.5	18,842	19,140	- 1.6	19,473	21,500	90.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	367	827	- 55.6	494	974	- 49.3	759	951	79.8
PUBLIC ASSISTANCE TO ADULTS - PAA	1,427	1,396	+ 2.2	1,427	1,397	+ 2.2	1,149	1,558	73.7
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,775	1,904	- 6.8	▨	▨	▨	1,826	2,249	81.2
EMERGENCY ASSISTANCE - EA	980	1,037	- 5.5	▨	▨	▨	1,229	1,560	78.8
GPA REFUGEES	164	171	- 4.1	293	299	- 2.0	327	400	81.8
GPA-E REFUGEES	3	4	- 25.0	14	22	- 36.4	23	50	46.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
MAY 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	71	40	20	1451	61	1411	2570	1637	4207	-160	452998	107.68
Anne Arundel	222	159	89	2889	202	2872	5123	2711	7834	-59	906571	115.72
Baltimore	363	204	137	4261	259	4186	6926	4068	10994	-96	1332627	121.21
Calvert	25	16	10	423	24	412	761	391	1152	-41	129393	112.32
Caroline	27	18	4	363	25	356	645	328	973	-23	109743	112.79
Carroll	27	17	13	451	24	435	732	412	1144	-26	130961	114.48
Cecil	74	52	30	728	61	714	1254	718	1972	-39	220633	111.88
Charles	59	35	33	935	45	928	1704	901	2605	-22	290539	111.53
Dorchester	30	18	8	604	36	581	1060	523	1583	-17	171767	108.51
Frederick	71	44	25	699	49	698	1194	636	1830	-16	206250	112.70
Garrett	19	17	8	400	26	394	775	514	1289	-8	133982	103.94
Harford	94	77	29	1187	75	1177	2005	1123	3128	-54	348652	111.46
Howard	55	37	32	399	38	377	636	367	1003	0	116095	115.75
Kent	13	6	3	167	15	160	257	143	400	-25	45191	112.98
Montgomery	206	133	88	2772	125	2762	5055	2607	7662	-132	1022484	133.45
Prince George's	535	308	208	6467	416	6401	11310	5798	17108	-254	1986237	116.10
Queen Anne's	16	15	2	305	19	301	493	275	768	1	86135	112.15
St. Mary's	40	35	16	665	52	668	1248	642	1890	-20	206840	109.44
Somerset	13	12	3	357	17	349	653	324	977	-51	103505	105.94
Talbot	10	11	1	238	21	236	416	206	622	-4	68748	110.53
Washington	100	51	37	1406	104	1381	2466	1439	3905	-38	431308	110.45
Wicomico	76	45	42	921	54	912	1749	781	2530	-32	275735	108.99
Worcester	34	17	9	335	30	331	628	311	939	-62	103626	110.36
Total Counties	2180	1367	847	28423	1778	28042	49660	26855	76515	-1178	8880020	116.06
Baltimore City	1595	1191	428	38535	1491	37723	70150	36021	106171	-970	12057651	113.57
State	3775	2558	1275	66958	3269	65765	119810	62876	182686	-2148	20937671	114.61

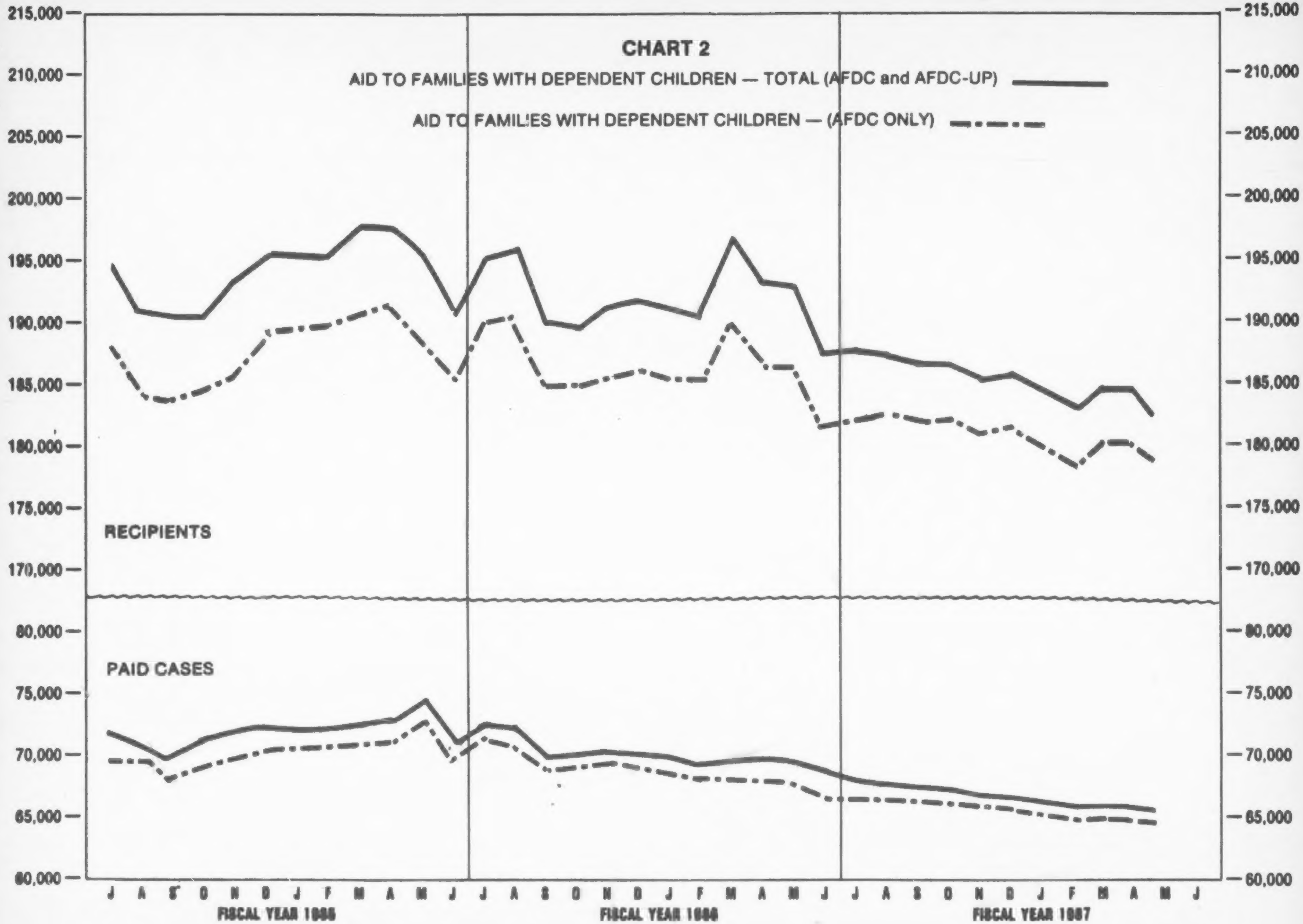

CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
170,000
80,000
75,000
70,000
65,000
60,000
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986
J A S O N D J F M A M J
FISCAL YEAR 1987

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
MAY 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	47	34	9	1235	48	1207	2092	1229	3321	-94	371149	111.76
Anne Arundel	218	155	87	2853	197	2836	5037	2639	7676	-54	890617	116.03
Baltimore	337	201	115	4168	251	4095	6726	3887	10613	-72	1295341	122.05
Calvert	25	16	10	413	22	403	736	373	1109	-46	126076	113.68
Caroline	27	18	3	362	25	354	640	325	965	-22	108910	112.86
Carroll	26	15	13	446	22	431	724	404	1128	-25	129586	114.88
Cecil	64	49	24	712	54	699	1215	688	1903	-27	214343	112.63
Charles	59	35	33	918	43	910	1662	866	2528	-18	282730	111.84
Dorchester	28	18	8	597	36	573	1044	507	1551	-17	168920	108.91
Frederick	67	44	22	698	49	696	1189	632	1821	-3	205354	112.77
Garrett	14	13	6	294	14	289	530	304	834	3	91738	110.00
Harford	86	77	28	1175	73	1163	1973	1095	3068	-42	342640	111.68
Howard	54	37	30	393	38	372	626	357	983	-3	114028	116.00
Kent	13	6	2	165	14	159	255	141	396	-21	45237	114.23
Montgomery	197	127	84	2721	124	2713	4916	2511	7427	-118	997278	134.28
Prince George's	525	308	198	6437	414	6375	11232	5746	16978	-207	1974866	116.32
Queen Anne's	16	15	2	302	18	298	487	269	756	11	84894	112.29
St. Mary's	39	33	16	638	45	641	1178	588	1766	-10	195488	110.70
Somerset	13	9	3	348	16	341	633	308	941	-39	100751	107.07
Talbot	10	11	1	237	21	235	414	204	618	-4	68353	110.60
Washington	98	49	37	1323	88	1301	2292	1279	3571	-12	401239	112.36
Wicomico	72	45	37	920	54	912	1749	781	2530	-27	275740	108.99
Worcester	33	17	9	333	29	329	623	307	930	-62	102906	110.65
Total Counties	2068	1332	777	27688	1695	27332	47973	25440	73413	-909	8588184	116.98
Baltimore City	1570	1178	404	38305	1472	37513	69573	35603	105176	-899	11965301	113.76
State	3638	2510	1181	65993	3167	64845	117546	61043	178589	-1808	20553485	115.09

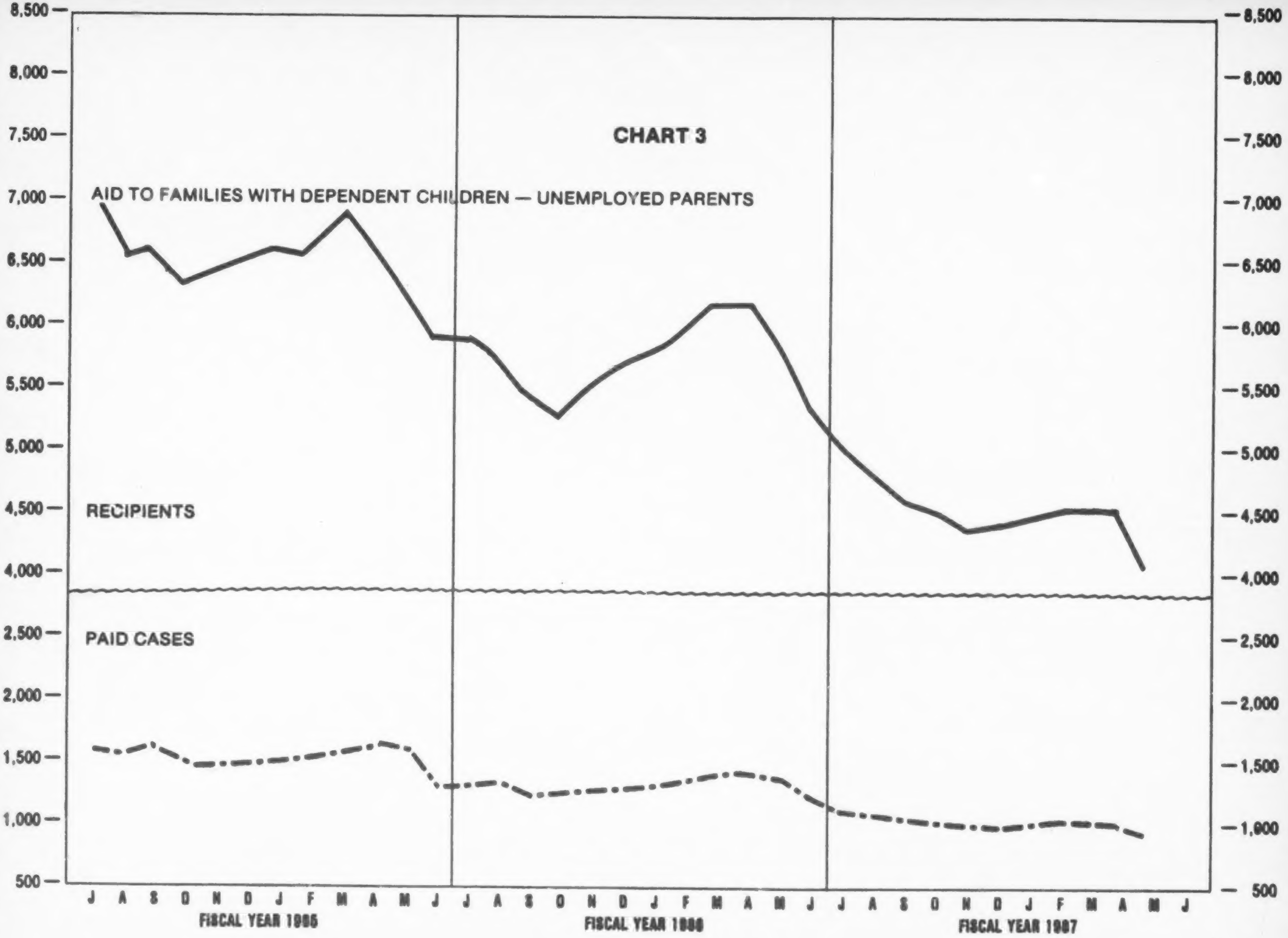

CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
MAY 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	24	6	11	216	13	204	478	408	886	-66	81849	92.38
Anne Arundel	4	4	2	36	5	36	86	72	158	-5	15954	100.97
Baltimore	26	3	22	93	8	91	200	181	381	-24	37286	97.86
Calvert	0	0	0	10	2	9	25	18	43	5	3317	77.14
Caroline	0	0	1	1	0	2	5	3	8	-1	833	104.13
Carroll	1	2	0	5	2	4	8	8	16	-1	1375	85.94
Cecil	10	3	6	16	7	15	39	30	69	-12	6290	91.16
Charles	0	0	0	17	2	18	42	35	77	-4	7809	101.42
Dorchester	2	0	0	7	0	8	16	16	32	0	2847	88.97
Frederick	4	0	3	1	0	2	5	4	9	-13	896	99.56
Garrett	5	4	2	106	12	105	245	210	455	-11	42244	92.84
Harford	8	0	1	12	2	14	32	28	60	-12	6012	100.20
Howard	1	0	2	6	0	5	10	10	20	3	2067	103.35
Kent	0	0	1	2	1	1	2	2	4	-4		*
Montgomery	9	6	4	51	1	49	139	96	235	-14	25206	107.26
Prince George's	10	0	10	30	2	26	78	52	130	-47	11371	87.47
Queen Anne's	0	0	0	3	1	3	6	6	12	-10	1241	103.42
St. Mary's	1	2	0	27	7	27	70	54	124	-10	11352	91.55
Somerset	0	3	0	9	1	8	20	16	36	-12	2754	76.50
Talbot	0	0	0	1	0	1	2	2	4	0	395	98.75
Washington	2	2	0	83	16	80	174	160	334	-26	30069	90.03
Wicomico	4	0	5	1	0	0	0	0	0	-5		*
Worcester	1	0	0	2	1	2	5	4	9	0	720	80.00
Total Counties	112	35	70	735	83	710	1687	1415	3102	-269	291836	94.08
Baltimore City	25	13	24	230	19	210	577	418	995	-71	92350	92.81
State	137	48	94	965	102	920	2264	1833	4097	-340	384186	93.77

* Adjustments exceed monthly issuance.

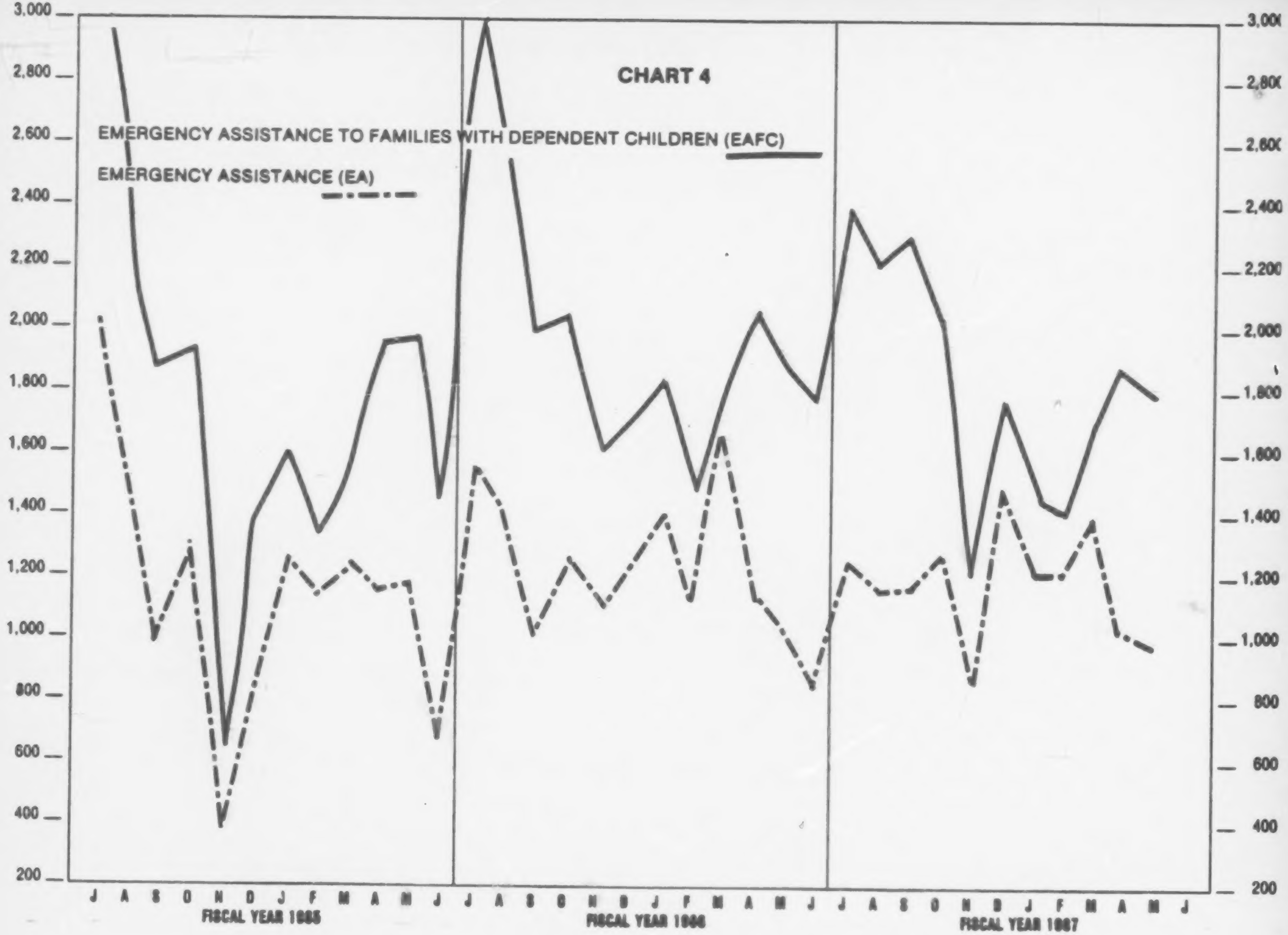
CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986
J A S O N D J F M A M J
FISCAL YEAR 1987

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
MAY 1987

	E A F C			E A		
LOCAL DEPARTMENT	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	50	7815.29	156.31	2	276.00	138.00
Anne Arundel	76	14851.96	195.42	81	13424.88	165.74
Baltimore	106	20850.34	196.70	32	5155.33	161.10
Calvert	3	630.00	210.00	0	0.00	0.00
Caroline	4	433.66	108.41	0	0.00	0.00
Carroll	3	760.00	253.33	3	850.00	283.33
Cecil	14	2225.08	158.93	4	945.00	236.25
Charles	22	4491.40	204.15	7	2014.30	287.76
Dorchester	9	1678.83	186.54	2	866.00	433.00
Frederick	14	1916.86	136.92	9	1661.00	184.56
Garrett	9	1056.80	117.42	0	0.00	0.00
Harford	27	4601.23	170.42	19	2996.68	157.72
Howard	28	3611.76	128.99	6	1369.00	228.17
Kent	6	747.29	124.55	0	0.00	0.00
Montgomery	25	3903.60	156.14	4	1292.35	323.09
Prince George's	125	26579.22	212.63	52	10134.48	194.89
Queen Anne's	4	520.00	130.00	0	0.00	0.00
St. Mary's	17	3310.20	194.72	9	1530.16	170.02
Somerset	1	175.00	175.00	0	0.00	0.00
Talbot	7	1394.97	199.28	2	783.00	391.50
Washington	43	6269.83	145.81	8	1259.20	157.40
Wicomico	44	9331.76	212.09	34	7445.47	218.98
Worcester	1	130.00	130.00	0	0.00	0.00
Total Counties	638	117285.08	183.83	274	52002.85	189.79
Baltimore City	1137	248630.19	218.67	706	131629.57	186.44
State	1775	365915.27	206.15	980	183632.42	187.38

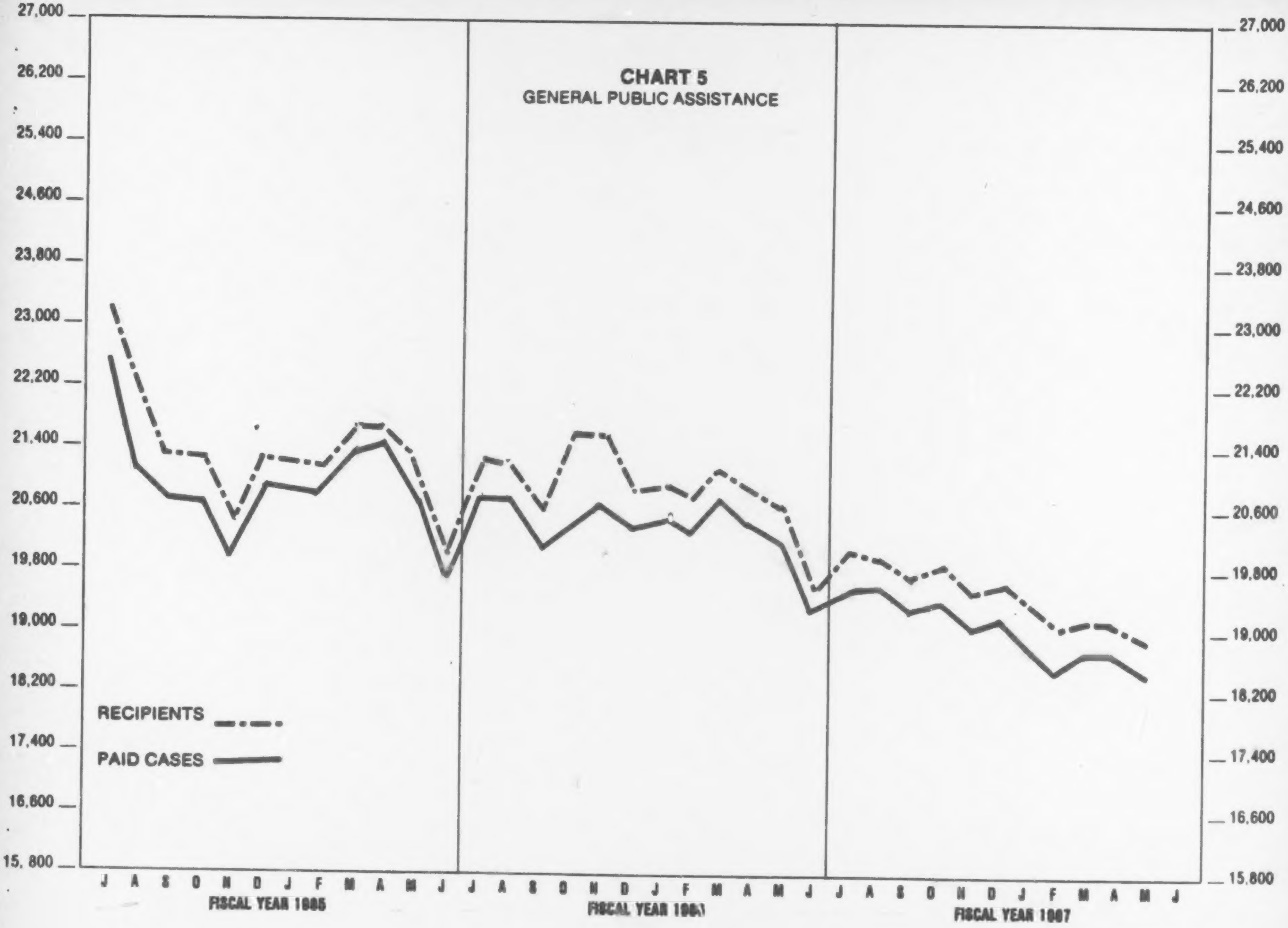

CHART 5
GENERAL PUBLIC ASSISTANCE

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
MAY 1987

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES UNDER CARE	CASES CLOSED	CASES PAID	RECIPIENTS TOTAL	RECIPIENTS CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	42	39	7	151	11	164	172	6	24463	142.23
Anne Arundel	126	93	52	617	89	629	661	-8	65781	99.52
Baltimore	125	72	52	608	78	615	645	-15	98208	152.26
Calvert	6	4	0	89	9	90	92	-5		**
Caroline	6	6	3	27	3	26	27	3	4198	155.48
Carroll	23	19	7	101	19	98	103	-4	14510	140.87
Cecil	27	17	10	101	12	109	115	5	17687	153.80
Charles	38	21	16	138	23	152	156	19	15249	97.75
Dorchester	18	17	1	77	5	83	84	10	14074	167.55
Frederick	21	14	9	127	22	128	133	-13	20132	151.37
Garrett	5	7	7	51	7	50	52	4	1878	36.12
Harford	45	25	22	191	22	192	201	-12	18644	92.76
Howard	8	7	7	46	6	46	50	-6	13278	265.56
Kent	11	3	6	21	1	22	22	-2	3758	170.82
Montgomery	108	61	30	877	89	886	1060	-30	177691	167.63
Prince George's	127	78	30	883	117	845	862	-58	95809	111.15
Queen Anne's	14	5	7	51	9	53	54	1	6805	126.02
St. Mary's	27	15	9	116	13	115	121	-5	13807	114.11
Somerset	10	6	1	43	5	43	44	2	6882	156.41
Talbot	10	8	3	44	11	40	40	-2	5031	125.78
Washington	43	34	13	115	12	125	127	4	12462	98.13
Wicomico	20	16	10	116	19	119	123	-3	25027	203.47
Worcester	12	5	4	33	4	31	33	-5		**
Total Counties	872	572	306	4623	586	4661	4977	-114	653343	131.27
Baltimore City	1736	1212	455	13974	1210	13946	14158	-190	2125650	150.14
State	2608	1784	761	18597	1796	18607	19135	-304	2778993	145.23

* Adjustments for SSI reimburement.

TABLE 8

(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

MAY 1987

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	71	11	74	92	29	42	49	-16	9313	190.06
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	77	35	70	310	75	278	409	-36	70795	173.09
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	148	46	144	402	104	320	458	-52	80108	174.91
Baltimore City	25	55	59	1105	1105	50	50	-436	8364	167.28
State	173	101	203	1507	1209	370	508	-488	88472	174.16

TABLE 9
MEDICAL ASSISTANCE
MAY 1987
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	288	35	34	24	153	3	138	6	325	33
Anne Arundel	455	36	21	21	196	5	199	11	416	37
Baltimore	706	172	133	95	215	20	290	55	638	170
Calvert	103	4	8	3	48	0	46	1	102	4
Caroline	48	3	3	2	19	0	40	1	62	3
Carroll	87	7	10	6	19	2	68	6	97	14
Cecil	120	4	23	11	69	0	60	2	152	13
Charles	154	7	25	7	60	1	95	0	180	8
Dorchester	81	0	6	1	27	0	52	0	85	1
Frederick	180	13	15	12	78	0	108	0	201	12
Garrett	128	1	23	3	55	0	43	1	121	4
Harford	210	12	95	13	32	0	95	5	222	18
Howard	128	7	13	5	38	0	79	6	130	11
Kent	54	2	7	2	18	0	39	0	64	2
Montgomery	383	75	69	54	146	8	280	18	495	80
Prince George's	972	151	189	120	299	1	455	41	943	162
Queen Anne's	43	3	8	1	18	0	19	0	45	1
St. Mary's	54	6	14	2	32	0	39	3	85	5
Somerset	71	8	13	3	31	1	37	1	81	5
Talbot	55	5	11	4	19	0	32	1	62	5
Washington	190	14	20	13	61	0	96	5	177	18
Wicomico	189	10	21	12	61	1	81	1	163	14
Worcester	56	2	5	6	21	0	32	0	58	6
Total Counties	4755	577	766	420	1715	42	2423	164	4904	626
Baltimore City	2687	235	245	70	1168	20	1652	82	3065	172
State	7442	812	1011	490	2883	62	4075	246	7969	798

TABLE 10
MEDICAL ASSISTANCE
MAY 1987
SSI-APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	19	19	0	0	19
Anne Arundel	41	46	0	2	48
Baltimore	86	98	1	19	118
Calvert	11	11	0	0	11
Caroline	6	6	0	0	6
Carroll	9	6	0	0	6
Cecil	15	15	0	0	15
Charles	7	11	0	3	14
Dorchester	5	5	0	0	5
Frederick	22	22	0	0	22
Garrett	20	18	0	0	18
Harford	24	18	0	2	20
Howard	17	22	0	0	22
Kent	1	2	0	0	2
Montgomery	81	69	0	2	71
Prince George's	63	61	1	1	63
Queen Anne's	2	3	0	0	3
St. Mary's	0	0	0	0	0
Somerset	12	11	0	0	11
Talbot	7	6	0	0	6
Washington	17	18	0	0	18
Wicomico	10	13	1	1	15
Worcester	11	12	0	0	12
Total Counties	486	492	3	30	525
Baltimore City	389	389	0	0	389
State	875	881	3	30	914

TABLE 11-A
RECONSIDERATIONS COMPLETED
MAY 1987

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	2	188	31	219	0	0	188	257	36	45
Anne Arundel	11	366	1	367	3	0	205	107	33	111
Baltimore	11	532	14	546	4	0	355	263	76	116
Calvert	0	40	1	41	0	0	14	36	6	5
Caroline	0	47	0	47	0	0	17	38	2	4
Carroll	6	55	1	56	0	0	26	31	4	25
Cecil	1	90	1	91	0	0	50	67	17	8
Charles	1	129	0	129	0	0	86	67	44	9
Dorchester	3	83	2	85	1	0	37	61	6	3
Frederick	6	69	0	69	0	0	33	48	23	12
Garrett	0	40	16	56	0	0	39	82	21	0
Harford	1	131	3	134	0	0	80	56	38	24
Howard	0	47	0	47	0	0	24	27	19	19
Kent	0	18	0	18	0	0	5	43	2	0
Montgomery	6	349	6	355	10	0	225	201	68	50
Prince George's	0	766	4	770	7	0	324	253	50	78
Queen Anne's	0	37	0	37	0	0	16	29	8	2
St. Mary's	1	86	3	89	0	0	55	64	7	7
Somerset	0	43	2	45	0	0	21	48	11	4
Talbot	0	26	0	26	0	0	15	35	6	8
Washington	0	142	11	153	1	0	114	176	35	71
Wicomico	0	120	1	121	0	0	61	128	21	9
Worcester	0	31	1	32	0	0	15	29	6	6
Total Counties	49	3435	98	3533	26	0	2005	2146	539	616
Baltimore City	13	5647	41	5688	23	0	5047	2174	346	214
State	62	9082	139	9221	49	0	7052	4320	885	830

TABLE 11-B
INTERIM CHANGES COMPLETED
MAY 1987

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	37	20	27	0	0
Anne Arundel	36	37	264	5	0
Baltimore	93	26	115	0	0
Calvert	127	10	6	8	0
Caroline	53	5	3	3	0
Carroll	7	6	10	5	0
Cecil	4	7	2	12	1
Charles	13	45	18	2	0
Dorchester	9	20	26	12	0
Frederick	29	18	23	14	0
Garrett	10	21	7	5	0
Harford	25	88	17	4	0
Howard	1	5	12	3	0
Kent	0	3	0	1	0
Montgomery	104	54	65	14	0
Prince George's	59	11	94	32	19
Queen Anne's	27	12	6	8	0
St. Mary's	1	17	4	3	0
Somerset	56	5	7	4	0
Talbot	96	24	12	0	0
Washington	29	31	20	6	0
Wicomico	111	27	37	6	0
Worcester	61	16	20	8	0
Total Counties	988	508	795	155	20
Baltimore City	998	170	1012	96	19
State	1986	678	1807	251	39

Interim Changes for other programs are AIMS generated and reported as Case Management activities.

TABLE 12
FOOD STAMP PROGRAM
MAY 1987
APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	56	53	3	56	151	114	30	144
Anne Arundel	222	176	77	253	320	261	106	367
Baltimore	368	231	107	338	414	287	166	453
Calvert	10	6	1	7	34	22	18	40
Caroline	21	18	3	21	47	35	14	49
Carroll	25	21	4	25	51	27	26	53
Cecil	36	37	8	45	81	60	30	90
Charles	14	18	2	20	147	93	49	142
Dorchester	27	23	7	30	41	26	14	40
Frederick	55	31	18	49	77	53	35	88
Garrett	5	5	1	6	52	37	18	55
Harford	71	54	19	73	128	70	66	136
Howard	25	31	4	35	66	52	37	89
Kent	14	7	2	9	26	17	15	32
Montgomery	158	186	3	189	409	240	177	417
Prince George's	370	317	69	386	757	463	292	755
Queen Anne's	11	12	1	13	33	31	7	38
St. Mary's	38	27	11	38	59	41	22	63
Somerset	16	14	4	18	84	64	20	84
Talbot	7	7	0	7	28	17	9	26
Washington	101	56	42	98	179	129	50	179
Wicomico	49	33	18	51	154	98	55	153
Worcester	26	18	5	23	35	17	21	38
Total Counties	1725	1381	409	1790	3373	2254	1277	3531
Baltimore City	3038	2406	839	3245	1495	1193	428	1621
State	4763	3787	1248	5035	4868	3447	1705	5152

TABLE 13

FOOD STAMP PROGRAM

MAY 1987

	CERTIFIED			PARTICIPATING						$ VALUE OF
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			COUPONS
LOCAL DEPARTMENT	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	TOTAL
Allegany	1222	1940	3162	1226	1928	3154	3729	4564	8293	394781
Anne Arundel	2135	1769	3904	2186	1700	3886	5999	3583	9582	492027
Baltimore	3335	2865	6200	3397	2801	6198	8967	5291	14258	777063
Calvert	226	355	581	226	350	576	676	893	1569	72317
Caroline	212	424	636	217	418	635	646	864	1510	63209
Carroll	278	497	775	276	499	775	735	1102	1837	77105
Cecil	492	803	1295	489	772	1261	1432	1900	3332	163492
Charles	612	992	1604	609	999	1608	1812	2458	4270	211952
Dorchester	397	513	910	400	511	911	1187	990	2177	94087
Frederick	457	712	1169	470	707	1177	1280	1643	2923	128744
Garrett	288	675	963	291	670	961	1006	1905	2911	132506
Harford	832	1119	1951	837	1106	1943	2262	2588	4850	227853
Howard	270	413	683	265	425	690	734	857	1591	80522
Kent	86	278	364	92	269	361	239	529	768	28630
Montgomery	2639	2331	4970	2607	2307	4914	6849	4340	11189	555469
Prince George's	4071	2929	7000	4064	2716	6780	11559	6175	17734	988829
Queen Anne's	176	328	504	179	321	500	499	754	1253	54884
St. Mary's	417	596	1013	424	600	1024	1273	1570	2843	134451
Somerset	203	480	683	208	499	707	619	1108	1727	69664
Talbot	120	310	430	129	297	426	355	649	1004	42696
Washington	1111	1378	2489	1113	1424	2537	3292	3312	6604	295223
Wicomico	549	1328	1877	563	1312	1875	1703	2902	4605	204911
Worcester	195	382	577	210	376	586	638	849	1487	66391
Total Counties	20323	23417	43740	20478	23007	43485	57491	50826	108317	5356806
Baltimore City	38772	22468	61240	38463	21842	60305	97143	47480	144623	8062132
State	59095	45885	104980	58941	44849	103790	154634	98306	252940	13418938

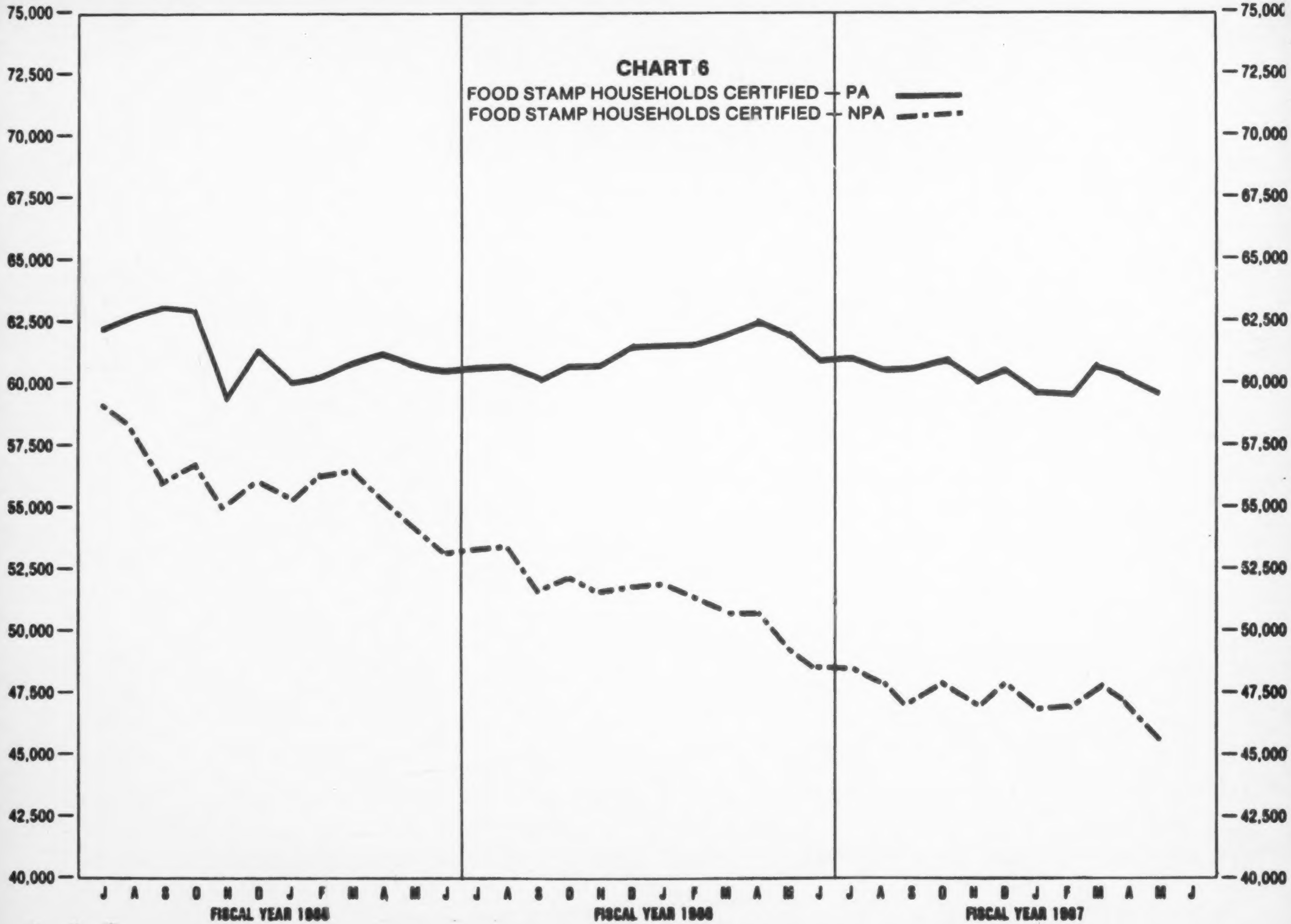

CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
75,000
72,500
70,000
67,500
65,000
62,500
60,000
57,500
55,000
52,500
50,000
47,500
45,000
42,500
40,000
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986
J A S O N D J F M A M J
FISCAL YEAR 1987

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
May 1987

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany				5			3			2			28	6	8
Anne Arundel	1	7		1	4					1	4		16	41	5
Baltimore	6	11	2	2	7	1	1		1	1	7		19	30	4
Calvert													2	7	
Caroline	1												3	1	2
Carroll	2		1	3		1	3					1	3	6	1
Cecil					1						1			6	1
Charles	2	4		2	1	2				2	1	2	2	7	
Dorchester	1				1	1					1	1	1	5	2
Frederick					1						1		5	2	3
Garrett					2	1			1		2		1	2	2
Harford	1		2	3		1	1			2		1	1	8	
Howard				1						1				8	
Kent				2						2			1	5	1
Montgomery	3	3		7	4			4		7		1	12	26	2
Prince George's	8	2	1	5	8		4	2		1	6		21	35	6
Queen Anne's		1		3			3						2	4	
St. Mary's	3			1						1			6	2	
Somerset	1				1						1		3	14	5
Talbot					2						2		2	2	2
Washington	2	3											1	7	3
Wicomico	4	1		5		1	2		1	3			5	5	3
Worcester													1	1	3
Total Counties	35	32	6	40	32	9	17	6	3	23	26	6	135	230	53
Baltimore City	37	5	7	62	48	8	26	13	1	36	35	7	238	198	17
Special Projects															
State	72	37	13	102	80	17	43	19	4	59	61	13	373	428	70

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.